



**NOTULE VAN 'N VERGADERING VAN DIE UITVOERENDE BURGEMEESTERSKOMITEE GEHOUD IN DIE RAADSAAL, MALMESBURY OP DINSDAG, 9 DESEMBER 2025 OM 10:00**

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**TEENWOORDIG:**

Uitvoerende Burgemeester, rdh J H Cleophas (voorsitter)  
Uitvoerende Onderburgemeester, rdd J M de Beer

Lede van die Burgemeesterskomitee:

Rdl D G Bess  
Rdl N Smit  
Rdh T van Essen  
Rdl A K Warnick

Ander raadslede:

Die Speaker, rdh M A Rangasamy

Beampes:

Munisipale Bestuurder, mnr J J Scholtz  
Direkteur: Finansiële Dienste, mnr M Bolton  
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann  
Direkteur: Beskermingsdienste, mnr H Witbooi  
Direkteur: Ontwikkelingsdienste, me J S Krieger  
Senior Bestuurder: Inligtingstechnologie- en Kommunikasiedienste, mnr J Pienaar  
Bestuurder: Sekretriaat en Rekordsdienste, me N Brand

**1. OPENING**

Die voorsitter verwelkom lede en open die vergadering met gebed.

**2. VERLOF TOT AFWESIGHEID**

Kennis geneem van die verskonings ontvang vanaf die Direkteur: Korporatiewe Dienste, me M S Terblanche en die Direkteur: Elektriese Ingenieursdienste, mnr T Möller.

**3. VOORLEGGINGS/AFVAARDIGINGS/SPREEKBEURTE**

**3.1 TOEKENNING DEUR BURGEMEESTER AAN MEV CYNTHIA SLINGERS AS DEEL VAN DIE *SERVICE EXCELLENCE*-TOEKENNINGS**

Die voorsitter noem dat mev C Slingers nie teenwoordig kon wees by die onlangse *Service Excellence*-toekenningsfunksie nie.

Die voorsitter noem, dat alhoewel die doel van die toekennings is om amptenare te vereer vir hulle bydrae tot dienslewering aan die gemeenskap en die doeltreffende funksionering van die Munisipaliteit, daar besluit is om ook lede van die publiek te vereer.

Die voorsitter gee agtergrond tot die betrokkenheid van mev C Slingers in die gemeenskap en op verskeie gemeenskapstrukture. Die voorsitter bedank mev Slingers vir haar onbaatsugtige dienslewering aan die gemeenskap en haar ingesteldheid om 'n bydrae te lewer tot die welstand van die inwoners van die Swartland.

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Die voorsitter noem dat dit as 'n groot eer beskou word om die *Service Excellence*-toekenning aan haar te oorhandig.

Mev C Slingers noem dat sy al 56 jaar woonagtig is in die Swartland en hou die aanhaling deur Moeder Theresa voor: "A life not lived for others is not a life".

#### **VIR KENNISNAME**

### **4. NOTULES**

#### **4.1 NOTULE VAN 'N GEWONE VERGADERING VAN DIE UITVOERENDE BURGE- MEESTERSKOMITEE GEHOU OP 19 NOVEMBER 2025**

##### **BESLUIT**

(op voorstel van rdl N Smit, gesekondeer deur rdd J M de Beer)

Dat die notule van 'n Gewone Uitvoerende Burgemeesterskomiteevergadering gehou op 19 November 2025 goedgekeur en deur die Uitvoerende Burgemeester onderteken word, onderhewig aan die volgende regstelling van ernommers:

ITEM 7.8: VERHURING VAN TURING GELEë OP 'N GEDEELTE VAN **ERF 7516** (ipv Erf 7156), JAKARANDASTRAAT, MALMESBURY AAN DIE ILLINGE LETHU BUURTWAG (12/1/3/1-8/1)

ITEM 7.13: HERNUWING VAN HUUR VAN **ERF 478** (ipv Erf 471) DARLING VANAF J F & K J KIRSTEN TRUST VIR DOELEINDES OM 'N BRANDWEERSTASIE TE BEDRYF (12/1/3-3)

### **5. SAKE VOORTSPRUITEND UIT DIE NOTULES**

Geen.

### **6. MAANDVERSLAG: OKTOBER 2025**

#### **6.1 MUNISIPALE BESTUURDER (7/1/2/2-7)**

Die maandverslag van die Kantoor van die Munisipale Bestuurder vir die maand van Oktober 2025 word ter tafel gelê.

##### **BESLUIT**

(op voorstel van rdh T van Essen, gesekondeer deur rdl A K Warnick)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktooraat: Siviele Ingenieursdienste ten opsigte van Oktober 2025.

#### **6.2 KORPORATIEWE DIENSTE (7/1/2/2-1)**

Die maandverslag van die Direktooraat: Korporatiewe Dienste vir die maand van Oktober 2025 word ter tafel gelê.

##### **BESLUIT**

(op voorstel van rdh T van Essen, gesekondeer deur rdl A K Warnick)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktooraat: Korporatiewe Dienste ten opsigte van Oktober 2025.

#### **6.3 FINANSIële DIENSTE (7/1/2/2-7)**

Die maandverslag van die Direktooraat: Finansiële Dienste vir die maand van Oktober 2025 word ter tafel gelê.

Die Direkteur: Finansiële Dienste noem dat die lae kapitaalspandering 'n bekommernis is en ook deur die Ouditeur-Generaal as 'n risiko geïdentifiseer is. Die Direkteur: Finansiële Dienste verduidelik die effek van hoë kapitaalspandering in die laaste twee

6.3/...

maande van die voorafgaande finansiële jaar, onder andere, dat die krediteure betaling tot op 28 dae gestyg het – alhoewel nog binne die NT-norm van 30 dae, word dit as 'n verdere risiko geag.

Rdh T van Essen spreek sy bekommernis uit teenoor die uitstaande debiteure wat op 'n jaarlikse basis styg en bevestig die Direkteur: Finansiële Dienste dat die skuld met R6 tot R6,5 miljoen jaarliks styg en dat die voorsiening wat gemaak moet word vir skuld wat jaarliks styg ook as 'n risiko deur die Ouditeur-Generaal uitgewys is.

Die Direkteur: Finansiële Dienste noem dat die aansoeke vir deernissubsidie toeneem en dat dit toegeskryf kan word aan die verlies aan werksgeleenthede en 'n toename in werkloosheid. Daar sal dus tydens die 90-dae begroting oorweging verleen moet word om die inkomsteperk om te kwalifiseer vir deernissubsidie te verlaag om meer huishoudings te kan akkommodeer. Verder beplan die direktoraat om 'n veldtog te loods om agterstallig skuld in te vorder deur op 'n 50/50 basis die kliënt tegemoet te kom.

### **BESLUIT**

(op voorstel van rdh T van Essen, gesekondeer deur rdl A K Warnick)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat: Finansiële Dienste ten opsigte van Oktober 2025.

## **6.4 SIVIELE INGENIEURSDIENSTE (7/1/2/2-4)**

Die maandverslag van die Direktoraat: Siviele Ingenieursdienste vir die maand van Oktober 2025 word ter tafel gelê.

Die Direkteur: Siviele Ingenieursdienste noem dat alhoewel die damvlakke aansienlik laer is as verlede jaar daar op 'n onlangs Bestuursforumvergadering besluit het om nie waterbeperkings te oorweeg nie.

'n Bespreking volg aangaande die druk op die grootmaatwater-voorsieningstelsel wat toegeskryf kan word aan verskeie faktore, onder andere –

- (1) Verhoogde onttrekking uit stelsel weens bevolkingsgroei;
- (2) Klimaatsveranderinge, bv. hitte-toestande gedurende November;
- (3) Opgradering van meesterplanne om kritiese infrastruktuur vir opgradering te identifiseer;
- (4) Gebrek aan kapitaalspandering oor die laaste 10 tot 15 jaar en die agterstand wat hierdeur ontstaan het met die opgradering van die stelsel – die Direkteur: Siviele Ingenieursdienste noem dat 'n vergadering eersdaags met Zutari Raadgewende Ingenieurs sal plaasvind om die aanwending van die SIDAFF-fondse vir kritiese opgraderings te bespreek;
- (5) Die ontwerp van die stelsel om slegs x2 pompe (alhoewel daar x4 is) te laat loop en die risiko's wat gepaardgaan met aanskakeling van addisionele pomp, bv. wie verantwoordelik gaan wees vir 'n pypbreuk as die druk verhoog word.

Die voorsitter noem dat die belangrik is om kennis te neem van die nodigheid om die grootmaatwaterstelsel op te gradeer met die oog op toekomstige begrotings en die moontlike vervroeg van projekte. Die Direkteur: Finansiële Dienste bevestig dat Swartland Munisipaliteit in 'n gunstige posisie is om 'n groot deel van die projekte te finansier.

Die Munisipale Bestuurder noem die belangrikheid om kapasiteit op die grootmaatstelsels (water, riool en vullisverwydering) te hê om ekonomiese groei te verseker.

### **BESLUIT**

(op voorstel van rdh T van Essen, gesekondeer deur rdl A K Warnick)

- (a) Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat: Siviele Ingenieursdienste ten opsigte van Oktober 2025;
- (b) Dat daar pro-aktief opgetree word deur 'n skrywe aan die Departement van Waterwese te rig met die versoek om die kanale wat die Voëlvlendam voed na te gaan vir gebreke en oorgroeide gedeeltes;

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- (c) Dat 'n verdere skrywe aan die Departement van Waterwese gerig word om terugvoering te versoek insake vordering met projekte deur die betrokke departement om leweringsvermoë van die stelsel te verhoog, onder andere, die verhoging van die damwal by die Voëlvleldam, die *Mitchell Pass Diversion Scheme* (kanale vanaf Ceres), en die implementering van die BRVAS-stelsel.

## **6.5 ELEKTRIESE INGENIEURSDIENSTE (7/1/2/2-6)**

Die maandverslag van die Direktoraat: Elektriese Ingenieursdienste vir die maand van Oktober 2025 word ter tafel gelê.

### **BESLUIT**

(op voorstel van rdl D G Bess, gesekondeer deur rdd J M de Beer)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat Elektriese Ingenieursdienste ten opsigte van Oktober 2025.

## **6.6 ONTWIKKELINGSDIENSTE (7/1/2/2-5)**

Die maandverslag van die Direktoraat: Ontwikkelingsdienste vir die maand van Oktober 2025 word ter tafel gelê.

Die Direkteur: Ontwikkelingsdienste noem dat 102 huise die afgelope tyd oorhandig is. 'n Groot probleem wat oor die feesseisoen ervaar word is vandalisme en inbrake by die behuisingprojekte/konstruksie terreine. ASLA is verantwoordelik vir die sekuriteit by die konstruksie-terreine, maar is daar by die onlangse Bestuurspanvergadering besluit dat wetstoepassing ook op 'n gereelde basis sigbaar moet wees by hierdie terreine.

### **BESLUIT**

(op voorstel van rdl D G Bess, gesekondeer deur rdd J M de Beer)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat Ontwikkelingsdienste ten opsigte van Oktober 2025.

## **6.7 BESKERMINGSDIENSTE (7/1/2/2-3)**

### **6.7.1 PRESTASIEVERSLAG**

### **6.7.2 VERKEER- EN WETSTOEPASSINGSDIENS**

### **6.7.3 BRANDWEERDIENSTE**

Die maandverslag van die Direktoraat: Beskermingsdienste vir die maand van Oktober 2025 word ter tafel gelê.

Die Direkteur: Beskermingsdienste, met verwysing na die lae slaagsyfer van leerlinglisensies op die nuwe elektroniese stelsel, noem dat die Departement van Mobiliteit inligting op hulle webtuiste geplaas het om persone te help om beter voor te berei vir die toets. Dit word ook aanbeveel dat die K53-toepassing op selfone afgelaai word vir voorbereiding van die toets.

Die inligting sal op die Munisipaliteit se sosiale media platforms beskikbaar gestel word.

### **BESLUIT**

(op voorstel van rdl D G Bess, gesekondeer deur rdd J M de Beer)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat Beskermingsdienste ten opsigte van Oktober 2025.

## **7. NUWE SAKE**

### **7.1 MANDAAT: MUNISIPALE PRESTASIE, RISIKO EN OUDITKOMITEE (5/15/1/3)**

Die Handves van die Prestasie, Risiko en Ouditkomitee bevat die rolle en verantwoordelikhede van lede en moet op 'n gereelde basis hersien word vir goedkeuring deur die Uitvoerende Burgemeesterskomitee.



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**BESLUIT**

(op voorstel van rdl N Smit, gesekondeer deur rdl D G Bess)

Dat die Handves van die Prestasie, Risiko en Ouditkomitee deur die Uitvoerende Burgemeesterskomitee goedgekeur en deur die lede van die Prestasie, Risiko en Ouditkomitee aanvaar word vir hulle om bewus te wees van hul verantwoordelikhede.

**7.2 NOTULES VAN 'N MUNISIPALE PRESTASIE, RISIKO EN OUDITKOMITEE-VERGADERING GEHOU OP 19 EN 26 AUGUSTUS 2025 (5/15/1/3)**

Die Ouditkomitee dien as 'n volwaardige onafhanklike komitee van die Raad en vervul sy funksie ingevolge die bepalinge van artikel 166 van die Plaaslike Regering: Munisipale Finansiële Bestuurswet, Nr 56 van 2003.

Die notules van die Munisipale Prestasie en Risiko Ouditkomiteevergaderings onderskeidelik gehou op 19 Augustus 2025 en 26 Augustus 2025 is met die sakelys gesirkuleer, en bevat geen aanbevelings aan die Uitvoerende Burgemeesterskomitee vir oorweging nie.

**BESLUIT**

(op voorstel van rdl N Smit, gesekondeer deur rdh T van Essen)

Dat kennis geneem word van die notules van die Munisipale Prestasie, Risiko en Ouditkomitee se vergaderings van 19 and 26 Augustus 2025.

**7.3 TENDER L01/25/26: VERKOOP VAN ERF 1071 CHATSWORTH (8/2/2/8)**

Die Raad het in Julie 2021 in beginsel goedkeuring verleen vir die vervreemding van Erf 1071, Chatsworth ingevolge die wetgewende vereistes. Daar is verder besluit om die eiendom by wyse van 'n publieke tender beskikbaar te stel, onderhewig aan die suksesvolle hersonering van Erf 1071, Chatsworth vanaf Publieke Oopruimte Sone 1 na Besigheid Sone 1.

Die hersoneringsproses, beperk tot 'n vergunningsgebruik vir die oprigting van 'n diensstasie en gepaardgaande infrastruktuur en die verkryging van die vereiste Omgewingsmagtiging ingevolge die betrokke wetgewing en regulasies het 'n geruime tyd geduur. Die verkoop van Erf 1071, Chatsworth is eers op 12 Augustus 2025 geadverteer.

Met die sluiting van die tender is daar drie aanbiedinge ontvang, waarvan slegs een tenderaar aan al die vereistes voldoen het.

**BESLUIT**

(op voorstel van rdl D G Bess, gesekondeer deur rdd J M de Beer)

- (a) Dat kennis geneem word van die prosesse wat gevolg is vir Tender L01/25/26 (Verkoop van Erf 1071 Chatsworth) om toegeken te word aan Emerald Fire Trading 216 CC vir die bedrag van R851 212.85 BTW uitgesluit;
- (b) Dat die oordrag van die bate (onderwerp eiendom) aan Emerald Fire Trading 216 CC goedgekeur word, en die Verkooppooreenkoms onderteken word deur die Direkteur: Korporatiewe Dienste.

**7.4 TENDER L02/25/26: VERKOOP VAN ERF 11350 (IRISSTRAAT) MALMESBURY (8/2/2/8)**

Die Raad het in Maart 2025 in beginsel goedkeuring verleen vir die vervreemding van Erf 11350, Irisstraat, Malmesbury (groot ±229 m²) by wyse van 'n publieke tender.

Tenders is uitgenooi om 20 Mei 2025, nadat geen besware ontvang is vir die vervreemding van die betrokke erf nie, en met die sluitingsdatum is drie aanbiedinge ontvang. Slegs een tenderaar het aan al die vereistes voldoen.

Besluit

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**BESLUIT**

(op voorstel van rdd J M de Beer, gesekondeer deur rdl D G Bess)

- (a) Dat kennis geneem word van die prosesse wat gevolg is vir Tender L02/25/26 (Verkoop van Erf 11350 Malmesbury) om toegeken te word aan Mahlape Abigail Tsolo vir die bedrag van R309 000.00 BTW uitgesluit;
- (b) Dat die oordrag van die bate (onderwerp eiendom) aan Mahlape Abigail Tsolo goedgekeur word, en die Verkoop-ooreenkoms onderteken word deur die Direkteur: Korporatiewe Dienste.

**7.5 VERHURING VAN TENNIS KLUBHUIS EN SKEEPSVRAGHOUER AAN DIE OMEGA RESIES DUIWEKLUB MALMESBURY, GELEë OP 'N GEDEELTE VAN ERF 13044 TE WESBANK SPORTGRONDE, MALMESBURY (17/9/2/2-8)**

'n Aansoek is ontvang vanaf die Omega Resies Duiweklub Malmesbury om vir 'n verdere termyn die Tennisklub en Skeepsvragehouer geleë op die Wesbank Sportgronde vir die uitvoering van hulle aktiwiteite te huur.

**BESLUIT**

(op voorstel van rdd J M de Beer, gesekondeer deur rdh T van Essen)

- (a) Dat in terme van Regulasie 34 van Munisipale Bate Oordrag Regulasie, saamgelees met die Munisipale Bate Oordrag Beleid (2014), goedkeuring verleen word vir die verhuring van die tennis klubhuis en skeepsvragehouer, geleë op 'n gedeelte van Erf 13044 Malmesbury by die Wesbank Sportgronde, Alfastraat aan die Omega Resies Duiweklub Malmesbury, onderworpe aan die standaard voorwaardes asook die volgende voorwaardes:
  - (i) Dat die verhuring vir 'n tydperk van 10 maande sal duur vanaf 1 Februarie 2026 tot 30 November 2026;
  - (ii) Dat die huurgeld ten bedrae van R120.00 vir die bogenoemde tydperk, BTW uitgesluit, betaalbaar sal wees deur die huurder;
  - (iii) Dat geen betaling vir diensteverbruik betaalbaar gaan wees nie;
  - (iv) Dat die klubhuis slegs gebruik mag word vir vergaderings en aktiwiteite wat verband hou met die klub en vir geen ander doel nie;
  - (v) Dat die tennisbane nie gebruik mag word vir enige klub-aktiwiteite of die mandjie van duiwe nie;
  - (vi) Dat geringe en interne instandhoudingswerk van die fasiliteit deur en op koste van die huurder onderneem word;
  - (vii) Dat die groter instandhoudings- en opgraderingswerk deur en op koste van die Munisipaliteit onderneem word;
- (b) Dat, ingevolge paragraaf 13.1.3 van die Bate Oordrag Beleid, dit geboekstaaf word dat die Omega Resies Duiweklub 'n prioriteitsbehoefte in die gemeenskap sal bevredig, deurdat nie alleen lede van die klub nie, maar ook dié van twee ander, geakkommodeer sal word om voort te gaan met die beoefening van die sport.

**7.6 VOORGESTELDE HERNUWING VAN VERHURING VAN 'N GEDEELTE VAN MUNISIPALE GEBOU, ERF 1217 ABBOTSDALE, GELEë IN SONNEBLOMSTRAAT AAN ABBOTSDALE JEUGONTWIKKELINGSORGANISASIE (12/1/3/1-1/1)**

'n Aansoek is ontvang vanaf die Abbotsdale Jeugontwikkelingsorganisasie om 'n gedeelte van die munisipale gebou geleë op Erf 1217, Abbotsdale vir 'n verdere termyn te huur.

Besluit/...

7.6/...

#### **BESLUIT**

(op voorstel van rdl N Smit, gesekondeer deur rdl A K Warnick)

- (a) Dat, in terme van Regulasie 34 van Munisipale Bate Oordrag Regulasie, saamgelees met die Munisipale Bate Oordrag Beleid (2014) goedkeuring verleen word vir die hernuwing van verhuring van 'n gedeelte van die munisipale gebou, geleë op Erf 1217 Abbotsdale, Sonneblomstraat, aan die Abbotsdale Jeugontwikkelingsorganisasie (Registrasie nr. 316-159-NPO), onderworpe aan die standaard voorwaardes asook die volgende voorwaardes:
  - (i) Dat die huurtermyn vir 'n tydperk van twee jaar sal duur vanaf 01 Januarie 2026 tot 31 Desember 2028;
  - (ii) Dat huurgeld ten bedrae van R120.00 per jaar, BTW uitgesluit ten opsigte van jaar 1 verhaal word, onderhewig aan eskalasie bereken op die Verbruikersprysindeks (VPI) vir jaar 2;
  - (iii) Dat die munisipale gebou slegs vir die voorsiening van 'n gemeenskapsontwikkelingsdiens aangewend word en vir geen ander doel nie;
- (b) Dat, in terme van paragraaf 12.2.1.4 van die Bate Oordrag Beleid, dit in die belang van die gemeenskap sal wees om die eiendom te verhuur vir gemeenskapsontwikkelings-doeleindes.

#### **7.7 UITSTAANDE DEBITEURE: NOVEMBER 2025 (5/7/1/1)**

'n Volledige verslag van die stand van uitstaande debiteure is met die sakelys gesirkuleer.

#### **BESLUIT**

Dat kennis geneem word van die verslag aangaande die stand van Swartland Munisipaliteit se uitstaande debiteure vir November 2025.

#### **7.8 VORDERING MET UITSTAANDE VERSEKERINGSEISE (5/14/3/5)**

Ingevolge die Batebestuursbeleid moet maandeliks verslag gedoen word insake die uitstaande versekeringseise.

Die Munisipale Bestuurder bevestig dat daar met ander munisipaliteite geskakel is vir raad oor metodes om bates te beskerm en dat die aangeleentheid ook op die DCF bespreek was. George Munisipaliteit het aangedui dat hulle 'n amptenaar aangestel het om alle diefstal klagtes te ondersoek. Indien dit 'n opsie is vir Swartland Munisipaliteit moet dié amptenaar meeding met alle ander personeelbehoefte wat bestaan.

Die Munisipale Bestuurder noem dat dit nie slegs die SAPD is wat die munisipaliteit faal in ondersoek nie, maar ook Justisie.

#### **BESLUIT**

Dat kennis geneem word van die stand van uitstaande versekeringseise tot en met 30 November 2025 soos met die sakelys gesirkuleer.

#### **7.9 AFWYKING VAN VOORGESKREWE VERKRYGINGS-PROSEDURES: HERSTEL VAN NISSAN NP300 2.5 MID, CK 29283 (8/1/B/2)**

Die voertuig word aangewend deur die Rioolafdeling in Malmesbury. Tydens die diens van die voertuig deur Nissan Malmesbury is sekere gebreke opgetel vir herstelwerk.

#### **BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;

(b)/...

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- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir herstelwerk van die Nissan NP300 2.5 MID, CK 29283 deur Nissan Malmesbury ten bedrae van R27 887,74 (BTW uitgesluit);
- (c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(g) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om 'n formele tenderproses te volg nie, aangesien Nissan Malmesbury die gemagtigde agent van Nissan NP300 is;
- (d) Dat die uitgawe ten bedrae van R27 887,74 (BTW uitgesluit) teen posnommer 9/2-18-5 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.10 AFWYKING VAN VOORGESKREWE VERKRYGINGSPROSEDURES: HERSTEL VAN CATERPILLAR LAAIGRAAF, CK 42953 (8/1/B/2)**

Die voertuig word aangewend in die Straat- en Stormwaterafdeling in Moorreesburg. Barloworld Equipment is genader nadat die voertuig probleme gegee het om die fout vas te stel.

**BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;
- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel van die herstel van die *hydraulic cylinder* en vervanging van die *rocker box cover seal* van Laaigraaf, CK 42953 deur Barloworld Equipment ten bedrae van R85 889,51 (BTW uitgesluit);
- (c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(g) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om 'n formele tenderproses te volg nie, aangesien Barloworld Equipment die gemagtigde agent van Caterpillar-voertuie is;
- (d) Dat die uitgawe ten bedrae van R85 889,51 (BTW uitgesluit) teen posnommer 9/7-10-5 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.11 AFWYKING VAN VOORGESKREWE VERKRYGINGSPROSEDURES: DIHERSTEL VAN LAAIBED-SLEEPWA, CK 11917 (8/1/B/2)**

Die laaibed-sleepwa word gebruik om swaar masjinerie te vervoer, spesifiek vir die opruiming van onwettige vullisstorting regoor die Swartland munisipale area.

**BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;
- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel (*repair of the rockers and spring packs*) van die laaibed-sleepwa, CK 11917 deur UD Trucks Malmesbury ten bedrae van R65 210,81 (BTW uitgesluit);
- (c) Dat verder kennis geneem word dat, in terme van paragraaf 36(1)(a)(v) van die Voorsieningkanaalbestuursbeleid, dit nie moontlik was om 'n formele tenderproses te volg nie, omrede:

7.11/(c)...

- (i) Die veringkomponente uitmekaar gehaal moes word om die kwotasie voor te berei;
  - (ii) Dit was onprakties om meer kwotasies te bekom, aangesien dit hermontering en verdere uitmekaar haal by ander werksinkels sou vereis het;
- (d) Dat die uitgawe ten bedrae van R65 210,81 (BTW uitgesluit) teen posnommer 9/6-63-5 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.12 AFWYKING VAN VOORGESKREWE VERKRYGINGSPROSEDURES: HERSTEL VAN ISUZU KB 250 FLEETSIDE REGULAR CAB, CK 47091 (8/1/B/2)**

Die voertuig word aangewend in die Waterafdeling in Malmesbury. Die voertuig is na die gemagtigde agent, Isuzu Malmesbury, geneem nadat ondervind was dat die voertuig onstabiel op die pad is.

**BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;
- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel van die Isuzu KB 250 Fleetside Regular CAB, CK 47091 deur Isuzu Malmesbury ten bedrae van R26 705,25 (BTW uitgesluit);
- (c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(g) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om 'n formele tenderproses te volg nie, aangesien Isuzu Malmesbury die gemagtigde agent van Isuzu-voertuie is;
- (d) Dat die uitgawe ten bedrae van R26 705,25 (BTW uitgesluit) teen posnommer 9/2-73-5 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.13 AFWYKING VAN VOORGESKREWE VERKRYGINGSPROSEDURES: HERSTEL VAN LANDINI TREKKER, CK 36823 (8/1/B/2)**

Die voertuig word gebruik in die Parke-afdeling in Malmesbury. Die koppelaarstelsel van die trekker het probleme gegee en 'n kwotasie is vanaf Weskus Meganisasie bekom.

**BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;
- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel van die koppelaar van die Landini-trekker, CK 36823 deur Weskus Meganisaise ten bedrae van R35 595,00 (BTW uitgesluit);
- (c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(g) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om 'n formele tenderproses te volg nie, aangesien Weskus Meganisasie die gemagtigde agent van Landini-trekkers is;

7.13/...

- (d) Dat die uitgawe ten bedrae van R35 595,00 (BTW uitgesluit) teen posnommer 9/5-15-5 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.14 AFWYKING VAN VOORGESKREWE VERKRYGINGSPROSEDURES: DRINGENDE HERSTELWERK AAN DIE DOMPelpOMP NO 1 BY DIE INLAATWERKE VAN MALMESBURY WWTW (8/1/B/2)**

Die inlaatwerke by die Malmesbury WWTW ontvang rou riool en dompelpompe maak die gravitasievloei van die riool na die res van die behandelingsprosesse moontlik.

**BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuurs-beleid;
- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstelwerk aan die dompelpomp by die Malmesbury WWTW deur CAW ten bedrae van R80 600,00 (BTW uitgesluit);
- (c) Dat die redes vir die afwyking van die voorgeskrewe verkrygingsproses soos volg aangeteken word:
  - (i) Die dompelpomp sou vir 'n geruime tyd buite werking gelaat word indien die normale verkrygingsproses gevolg is;
  - (ii) Voormelde sou aanleiding gee tot die falings van die behandelingsproses en 'n oorfloei van riool by die stelsel en 'n onderbreking in die lewering van die riooldiens;
  - (iii) Die herstel van die dompelpomp is dus as 'n noodgeval hanteer;
- (d) Dat die uitgawe ten bedrae van R80 600,00 (BTW uitgesluit) teen posnommer 9/239-849-425 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.15 AFWYKING VAN VOORGESKREWE VERKRYGINGSPROSEDURES: DRINGENDE HERSTELWERK AAN DIE TELMETRIE TOERUSTING BY DIE WESBANK WATERTORING RESERVOIR EN DIE WESBANK AANJAAGPOMPSTASIE (8/1/B/2)**

Tydens 'n inspeksie is gevind dat sekere komponente van die telemetriestelsel by die Wesbank Watertoring Reservoir en die Wesbank Aanjaagpompstasie nie effektief funksioneer nie. Die telemetriestelsel beheer die vlakke van die reservoir deur die regulering van die aan- en afskakeling van die pompe en indien buite kan daar 'n onderbreking in watervoorsiening aan die omliggende residensiële area plaasvind.

**BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;
- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel van die telemetrie toerusting by die Wesbank reservoirs deur Spectrum Communications ten bedrae van R152 598,82 (BTW uitgesluit);
- (c) Dat die redes vir die afwyking van die voorgeskrewe verkrygingsproses soos volg aangeteken word:
  - (i) Die telemetriestelsel wat die reservoirvlakke beheer deur die begin-/stop van aanjaagpompe by die Wesbank reservoirs het foutief geraak;

7.15/(c)...

- (ii) Indien die telemetriestelsel nie herstel word nie, sal daar 'n onderbreking wees in die watervoorsiening aan inwoners;
- (iii) Die herstel van die pomp is dus as 'n noodgeval hanteer;
- (d) Dat die uitgawe ten bedrae van R152 598,82 (BTW uitgesluit) teen posnommer 9/249-1143-543 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.16 AFWYKING VAN VOORGESKREWE VERKRYGINGSPROSEDURES: DRINGENDE HERSTELWERK AAN ELEKTRIESE EN MEGANIESE TOERUSTING BY DIE WESBANK WATERTORING POMPSTASIE (8/1/B/2)**

Die funksie van die pompstasie by die Wesbank Watertoring is om die gravitasie-toevoer van drinkwater na die omliggende woonbuurte rondom die reservoirs en die Watertoring te verhoog.

**BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;
- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstelwerk verskeie toerusting by die Wesbank Watertoring deur Tricom Africa ten bedrae van R109 427,00 (BTW uitgesluit);
- (c) Dat die redes van die afwyking van die voorgeskrewe verkrygingproses soos volg aangeteken word:
  - (i) Die pompstasie wat drinkbare water aan omliggende gemeenskappe voorsien, was buite werking gelaat weens verskeie elektriese en meganiese toerusting wat foutief was;
  - (ii) Indien die pompstelsel nie herstel word nie, sal daar 'n onderbreking wees in die watervoorsiening aan inwoners;
  - (iii) Die herstel van die pomp is dus as 'n noodgeval hanteer;
- (d) Dat die uitgawe ten bedrae van R109 427,00 (BTW uitgesluit) teen posnommer 9/249-679-259 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.17 AFWYKING VAN VOORGESKREWE VERKRYGINGSPROSEDURES: HERNUWING VAN TREND-MICRO LISENSIE (8/1/B/2)**

Die implementering van die Trend-Micro Lisensie spruit voort uit die aanbevelings deur kundiges na die sekuriteitsbreuk in Oktober 2020.

Die doel van Trend-Micro as 'n eindpunt-opsporings- en reaksiefunksie is om gedraganalise van rekenaartoestelle en alle geïnstalleerde sagteware wat aan die IT-netwerk gekoppel is te monitor vir enige menslike aktiwiteit. Sodoende word die netwerk beskerm teen enige onregmatige toegang.

**BESLUIT**

- (a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;
- (b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die hernuwing van die Trend-Micro lisensie;

7.17/...

- (c) Dat die rede vir afwyking van die voorgeskrewe verkrygingsprosedures soos volg aangeteken word:
  - (i) Trend-Micro is intensief geïntegreer met die bestaande stelsels en die risiko om dit te vervang met 'n nuwe produk wat nog nie saam met die res van die stelsels getoets is nie, is 'n risiko wat hoër is as die Risiko Aptyt en dus moet verdere navorsing en toetsing gedoen word voordat 'n deurdagte besluit geneem kan word;
- (d) Dat die uitgawe ten bedrae van R447 647,17 (BTW uitgesluit) teen posnommer 9/216-655-1925 verreken word en dat daar voldoende fondse beskikbaar is;
- (e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

**7.18 IMPLEMENTERING VAN REGULASIES 6292: HERSIENDE VERPLIGTENDE NASIONALE WATER- EN SANITASIE DIENSSTANDAARDE IN TERME VAN ARTIKEL 9(1) VAN DIE WET OP WATERDIENSTE (WET 108 VAN 1997) (16/1/1/B)**

Die Direkteur: Siviele Ingenieursdienste verwys na die nuwe Regulasies No 6292 wat afgekondig is met betrekking tot die verpligte implementering van die Nasionale Water- en Sanitasie Standaarde.

Die verslag bevat die vereistes waaraan Waterowerhede moet voldoen met aksieplanne en tydsraamwerke en noem die Direkteur: Siviele Ingenieursdienste dat Swartland Munisipaliteit reeds voldoen aan van die vereistes, maar dat daar ander is wat nie binne die gegewe tydsraamwerk bereik sal kan word nie.

Die Munisipale Bestuurder noem dat die nuwe standaard verrykende implikasies vir munisipaliteite inhou, onder andere, dat die betrokke dienste ook aan die landelike gebied gelewer moet word. Verder het 'n begrotingsimplikasies ten opsigte van Koste van Voorsiening Studies wat voltooi sal moet word vir implementering vanaf 1 Julie 2027.

**BESLUIT**

(op voorstel van rdh T van Essen, gesekondeer deur rdl A K Warnick)

- (a) Dat kennis geneem word van die wetgewende vereistes van nakoming van Regulasie 6292, die Gewysigde Verpligte Nasionale Water- en Sanitasiedienste Standaarde wat afgekondig is ingevolge Artikel 9(1) van die Wet op Waterdienste, Wet 108 van 1997;
- (b) Dat verder kennis geneem word van die bepalings van Regulasie 6292 wat nie binne die gespesifiseerde tydraamwerke, soos aangedui in die aangehegte Nakomingsplan, bereik sal kan word nie;
- (c) Dat goedkeuring verleen word vir die indiening van die Nakomingsplan op die Geïntegreerde Reguleringsinligtingbestuurstelsel van die Departement van Water- en Sanitasiedienste.

**(GET) J H CLEOPHAS  
UITVOERENDE BURGEMEESTER**





## Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Siviele Ingenieursdienste  
14 Januarie 2025

7/1/2/2-4

**ITEM 6.1 VAN DIE AGENDA VAN DIE UITVOERENDE BURGEMEESTERSKOMITEE  
VERGADERING WAT GEHOU SAL WORD OP 21 JANUARIE 2026**

<b>ONDERWERP: MAANDVERSLAG – NOVEMBER 2025: SIVIELE INGENIEURSDIENSTE</b> <b>SUBJECT: MONTHLY REPORT – NOVEMBER 2025: CIVIL ENGINEERING SERVICES</b>
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Attached are the following reports relating to the functioning of the Civil Engineering Services Directorate during **NOVEMBER 2025**, in terms of Council's Strategic Management System:

- a) Report on Swartland Waste Water Treatment Works
- b) Operational Graphs
- c) Incident Report
- e) EPWP Report

(sgd) L D Zikmann

**MUNICIPAL MANAGER**  
LDZ/vp

Zikmann/verslae/maandverslae /November25

## SWARTLAND WASTE WATER TREATMENT WORKS : FINAL EFFLUENT: NOV 2025

Treatment Works	Date	pH	E.Cond. mS/m (function of influent)	COD mg/ℓ	Ammonia mg/ℓ	Nitrate mg/ℓ	Total Sus. Solids mg/ℓ	Fosphate mg/ℓ	Faecal Coli org/100mℓ	Faecal Coli WDM Report org/100mℓ
	General Limits	5,5 - 9,55	150	75	(10) 6	(-) 15	25	(-) 10	1000	
Darling	12/11/2025	8	112	44,2	0,27	3,8	<4	<0.20	<1	0
Malmesbury	12/11/2025	7,4	111	60,2	<0.10	8	5	2,4	2	180
Moorreesburg	12/11/2025	6,9	129	50,2	1,3	16,7	11	14,8	534	4 600
Koringberg	11/11/2025	7,24	253	466	126	<0.20	194	21,3	>2419	-
Riebeek Kasteel	12/11/2025	7,6	99,8	61	16,8	<0.20	26	8,3	<1	15 000
Chatsworth	11/11/2025	7,43	162	92,4	80,8	<0.20	19	10,6	>2419	-
Kalbaskraal	11/11/2025	7,16	187	554	79,8	<0.20	241	18,4	>2419	-
<b>Determinant Passed</b>	35	7	4	4	3	6	4	3	4	-
<b>Determinant Failed</b>	21	0	3	3	4	1	3	4	3	-
<b>Total Tested</b>	56	7	7	7	7	7	7	7	7	-
<b>% Passed</b>	63	100	57	57	43	86	57	43	57	-

**VERSLAG : SWARTLAND RIOOLWERKE  
(NOVEMBER 2025)**

**REPORT: SWARTLAND WASTE WATER TREATMENT WORKS  
(NOVEMBER 2025)**

## OPERATION OF ACTIVATED SLUDGE TREATMENT WORKS

Below is comments from the consulting chemists with regards to operational matters of the various waste water treatment works.

### MALMESBURY (98%)

1. An average daily flow of 5 165 m<sup>3</sup>/d was recorded in October (51.7% capacity).
2. An organic load of 9 753 kg COD/d was imposed on the plant (97.5% capacity).
3. The sludge masses were low in absolute terms for an MBR plant, establishing a sludge age of only 3 days. Suspend sludge wastage from both aeration tanks until at least 800 ml/l solids are established.
4. Plant performance was adequate at both aeration tanks with respect to the nitrification of ammonia nitrogen. The removal of organics was inhibited at aeration tank No.1, however, possibly due to under-aeration and low sludge mass/age.
5. The final effluent complied with the General Limit, relevant to parameters measured.
6. Disinfection was virtually complete (2 Faecal Coliforms per 100ml).

### MOORREESBURG (183%)

1. An average daily flow of 1 181 m<sup>3</sup>/d was recorded in October (62.2% capacity).
2. The organic load 3 469 kg COD/d was imposed on the plant, far exceeding the organic design capacity (183% capacity).
3. The sludge masses at both aeration tanks were very high in absolute terms. Maintain 600 – 700 ml/l solids, by increasing sludge wastage from both aeration tanks.
4. Plant performance was adequate at both aeration tanks relative to the nitrification of ammonia nitrogen and removal of organics. Denitrification was inhibited at both units, however. Increase mixed liquor recycle to the anoxic zone to assist with denitrification.
5. Settling tank No.1's effluent was of adequate chemical quality. Settling tank No.2's effluent was of relatively poor chemical quality with some sludge losses occurring periodically, however.
6. The underflow sludge return rates from both settling tanks were adequate.
7. The chlorine residuals were ideal. Disinfection was adequate (534 Faecal Coliforms per 100ml).
8. The final effluent complied with the General Limit, except for nitrate/nitrite nitrogen and ortho phosphate. Increase mixed liquor recycle to anoxic and anaerobic zones to assist with denitrification and phosphate removal, respectively.

### DARLING (139%)

1. An average daily flow of 1 410 m<sup>3</sup>/d was recorded in October, marginally exceeding the hydraulic design capacity (104% capacity).
2. An organic load of 2 178 kg COD/d, was imposed on the plant, exceeding the organic load design capacity (139% capacity).
3. Both aerators serviceable and operating. The sludge mass was slightly high in absolute terms at the aeration basin, despite the low sludge age of only 9 days being established. Maintain 800 –

900 ml/l solids, by increasing sludge wastage somewhat.

4. Plant performance was nevertheless satisfactory in the aeration basin relative to the nitrification of ammonia nitrogen and the removal of organics.
5. The settling tank effluent was of good chemical quality.
6. The underflow sludge return rate was adequate.
7. The final effluent complied with the General Limit, except for free chlorine. Final effluent 2 (reed bed) complied with the Irrigation Limit up to 500 m<sup>3</sup>, relevant to parameters measured.
8. The chlorine residuals were high. Maintain 0.25mg/l free chlorine. Disinfection was complete (<1 Faecal Coliforms per 100ml).

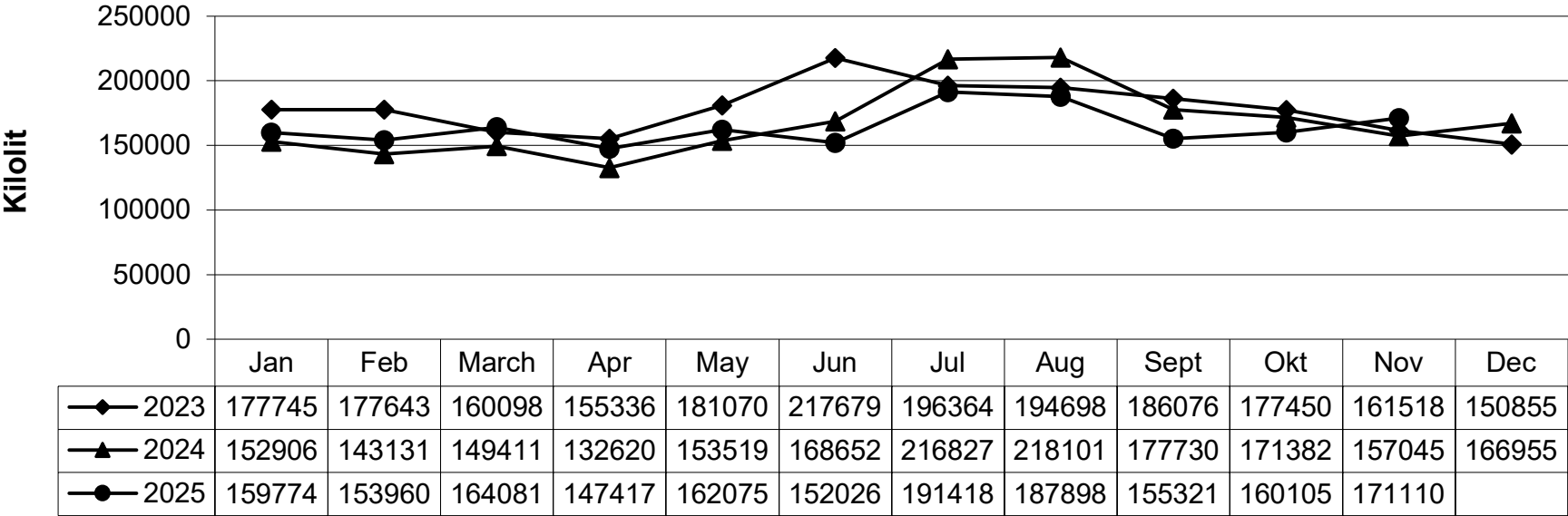
#### **RIEBEEK VALLEI (64%)**

1. An average daily flow of 964 m<sup>3</sup>/d was recorded in October (64.3% capacity).
2. An organic load of 584 kg COD/d was exerted on the plant (38.9% capacity).
3. The sludge mass was marginally high in absolute terms at the aeration tank. Maintain 300 – 400ml/l solids, by judicious sludge wastage.
4. Plant performance was poor in the aeration basin relative to the nitrification of ammonia nitrogen. Under-aeration was evident from the results. The dissolved oxygen concentration in the aeration tank was also low at 0.90 mg/l. This was possibly as a result of the marginally high sludge mass impeding aeration of the active biomass. The removal of organics was nevertheless adequate.
5. The underflow sludge return rates were satisfactory.
6. The chlorine residuals were satisfactory. Disinfection was complete (<1 Faecal Coliforms per 100ml).
7. The final effluent complied with the General Limit, except for ammonia nitrogen and the marginally high total suspended solids.

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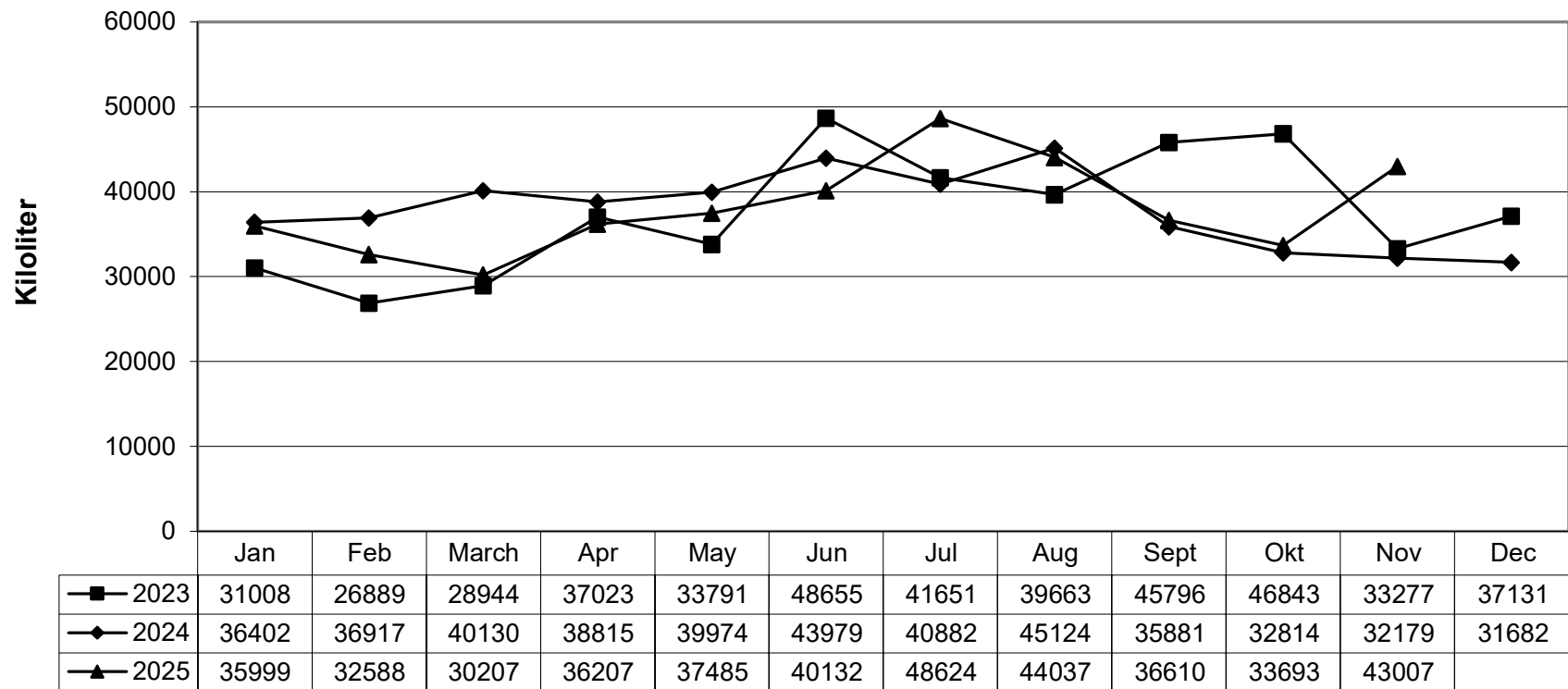
# Malmesbury WWTW Effluent 2023 - 2025

Graph 1.1



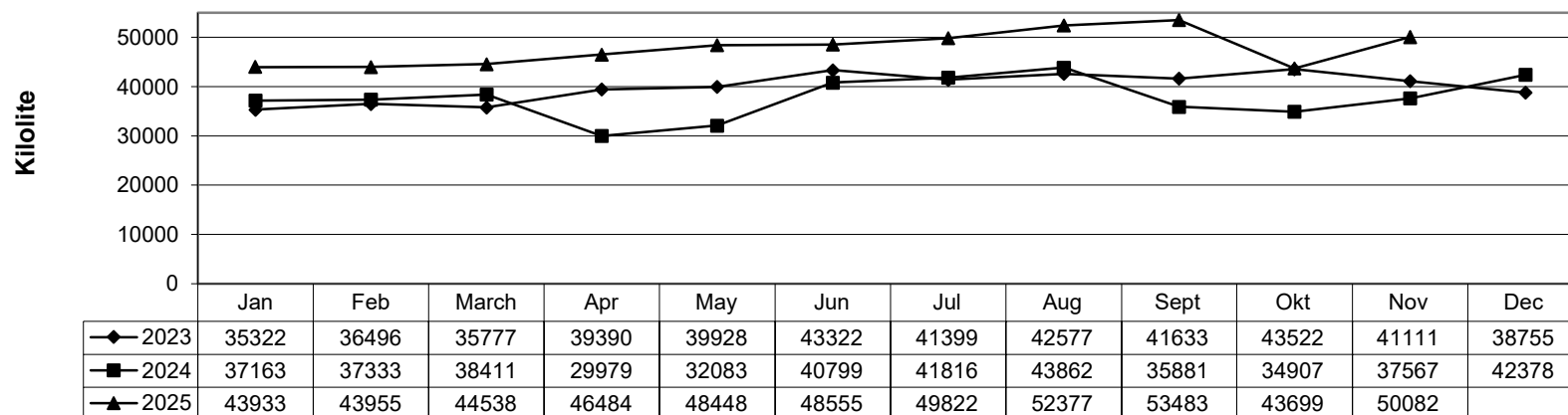
# Moorreesburg WWTW Effluent 2023 - 2025

Graph 1.2



## Darling WWTW Effluent 2023 - 2025

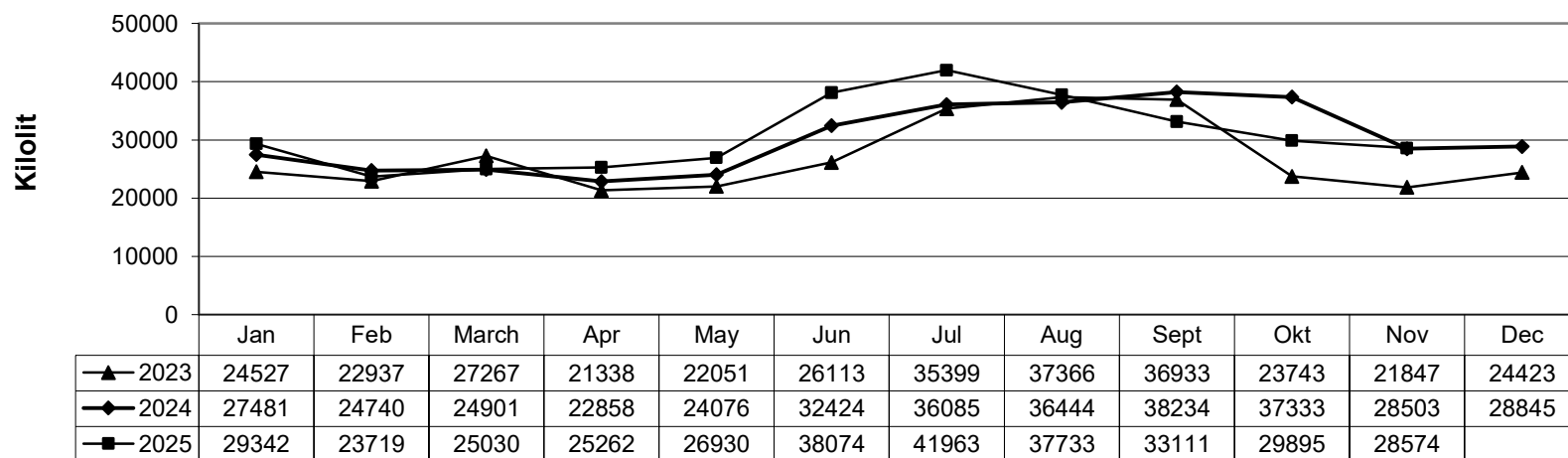
Graph 1.3





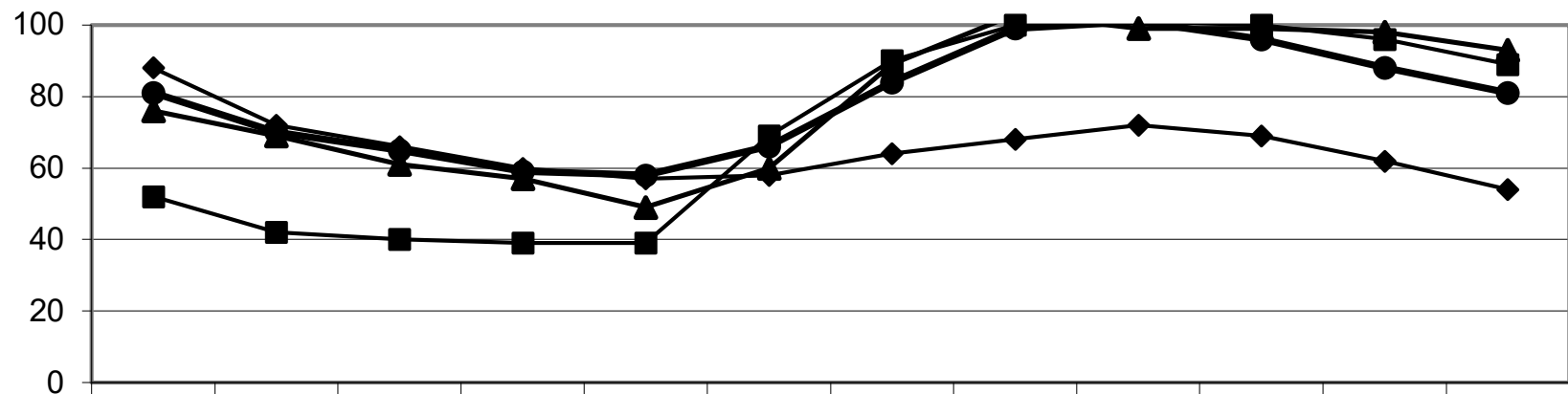
## Riebeek Valley WWTW Effluent 2023 - 2025

Graph 1.4



# Voëlvlei Dam Storage 2022 - 2025

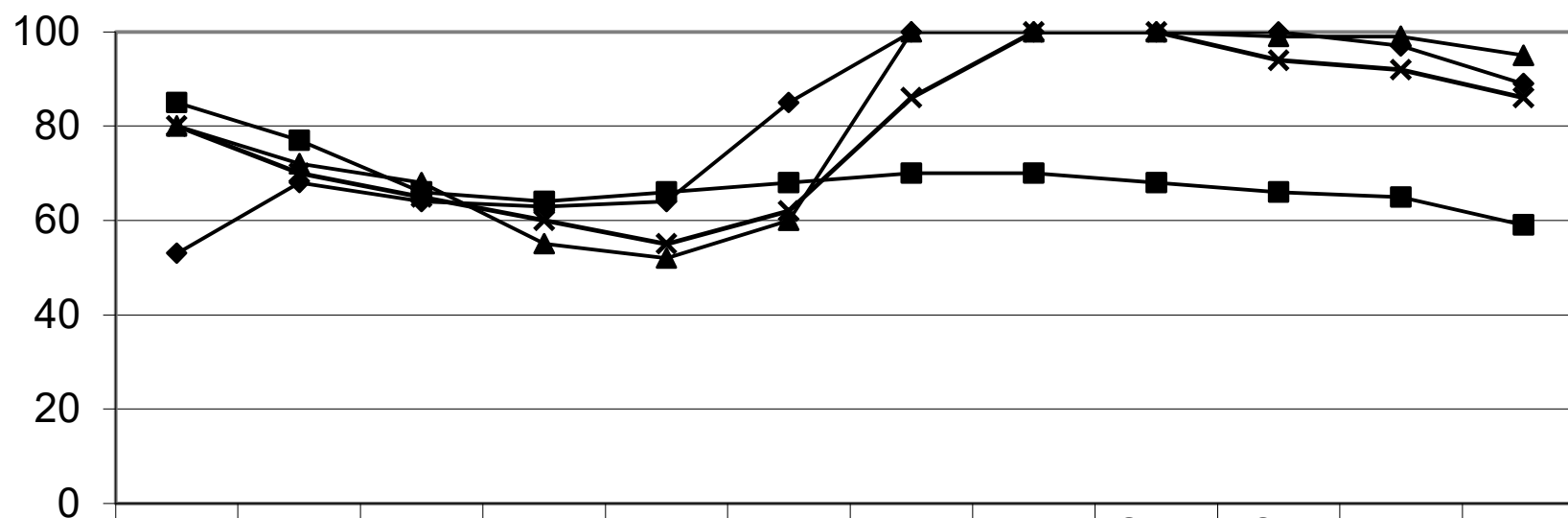
Graph 2



	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
—◆— 2022	88	72	66	60	57	58	64	68	72	69	62	54
—■— 2023	52	42	40	39	39	69	90	100	101	100	96	89
—▲— 2024	76	69	61	57	49	60	89	103	99	99	98	93
—●— 2025	81	70	65	59	58	66	84	99	101	96	88	81

## Paardenberg Dam Storage 2022 - 2025

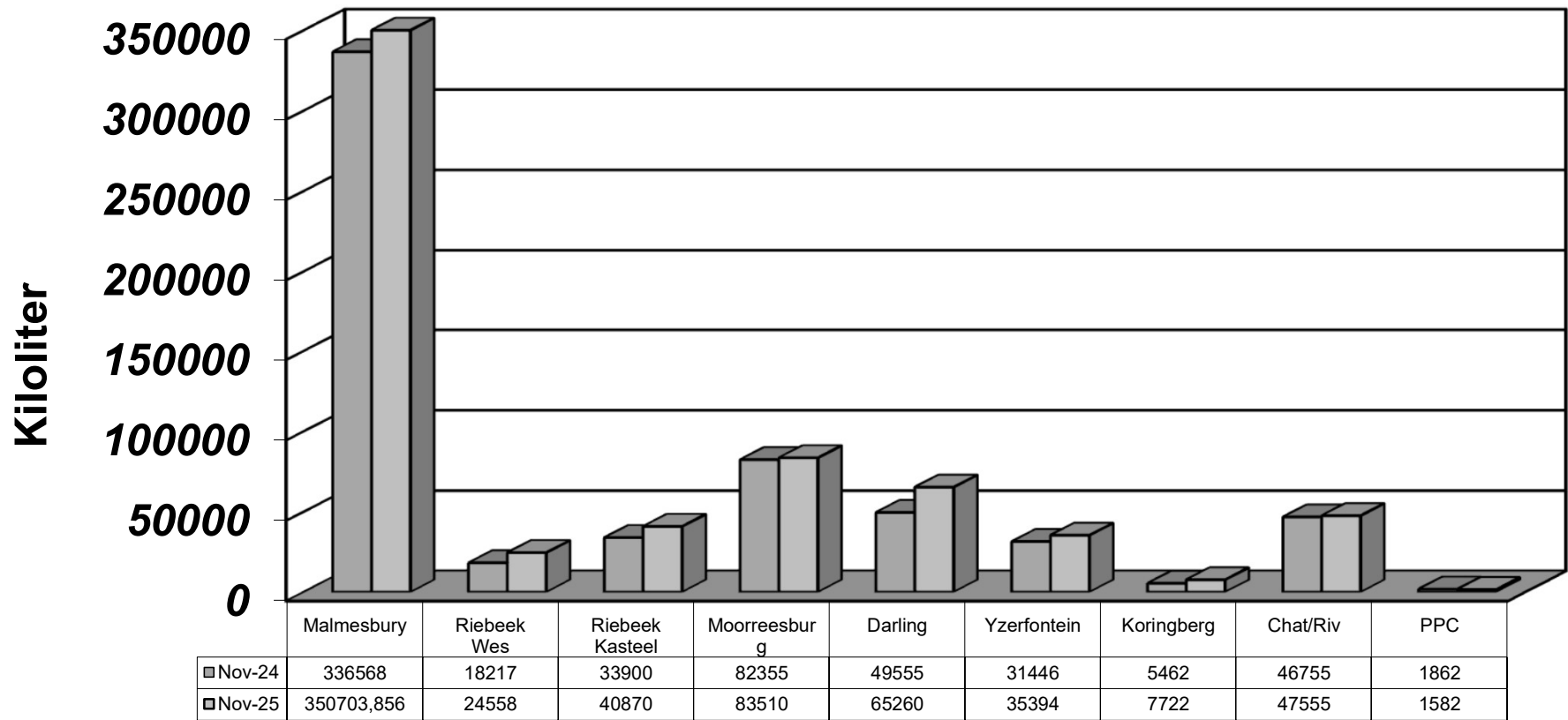
Graph 3



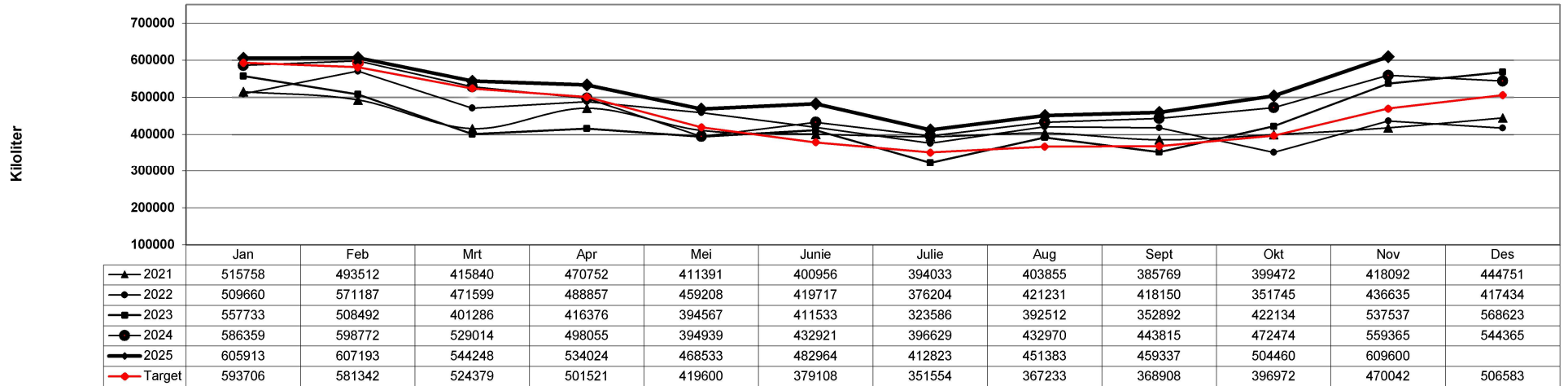
	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Okt	Nov	Dec
■ 2022	85	77	66	64	66	68	70	70	68	66	65	59
◆ 2023	53	68	64	63	64	85	100	100	100	100	97	89
▲ 2024	80	72	68	55	52	60	100	100	100	99	99	95
✕ 2025	80	70	65	60	55	62	86	100	100	94	92	86

## Water Usage November

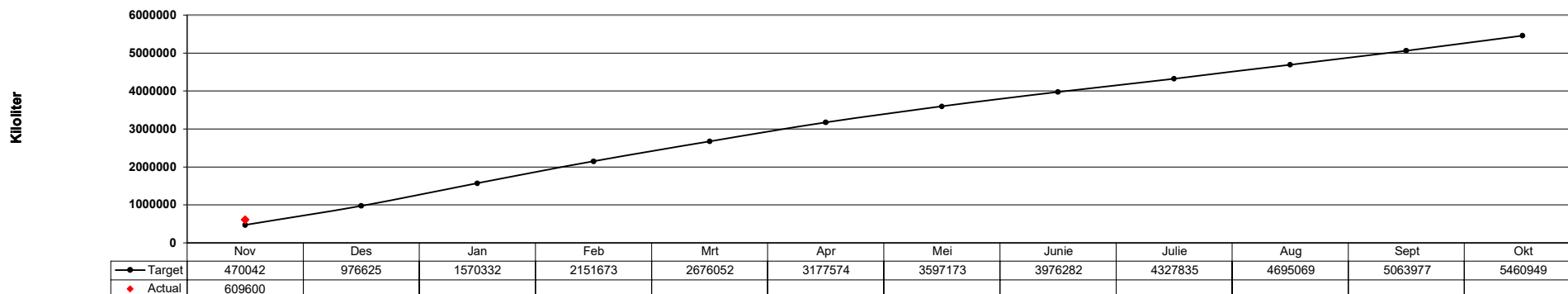
Graph 4



Water Usage: Swartland 2021 - 2025 Graph 5.1

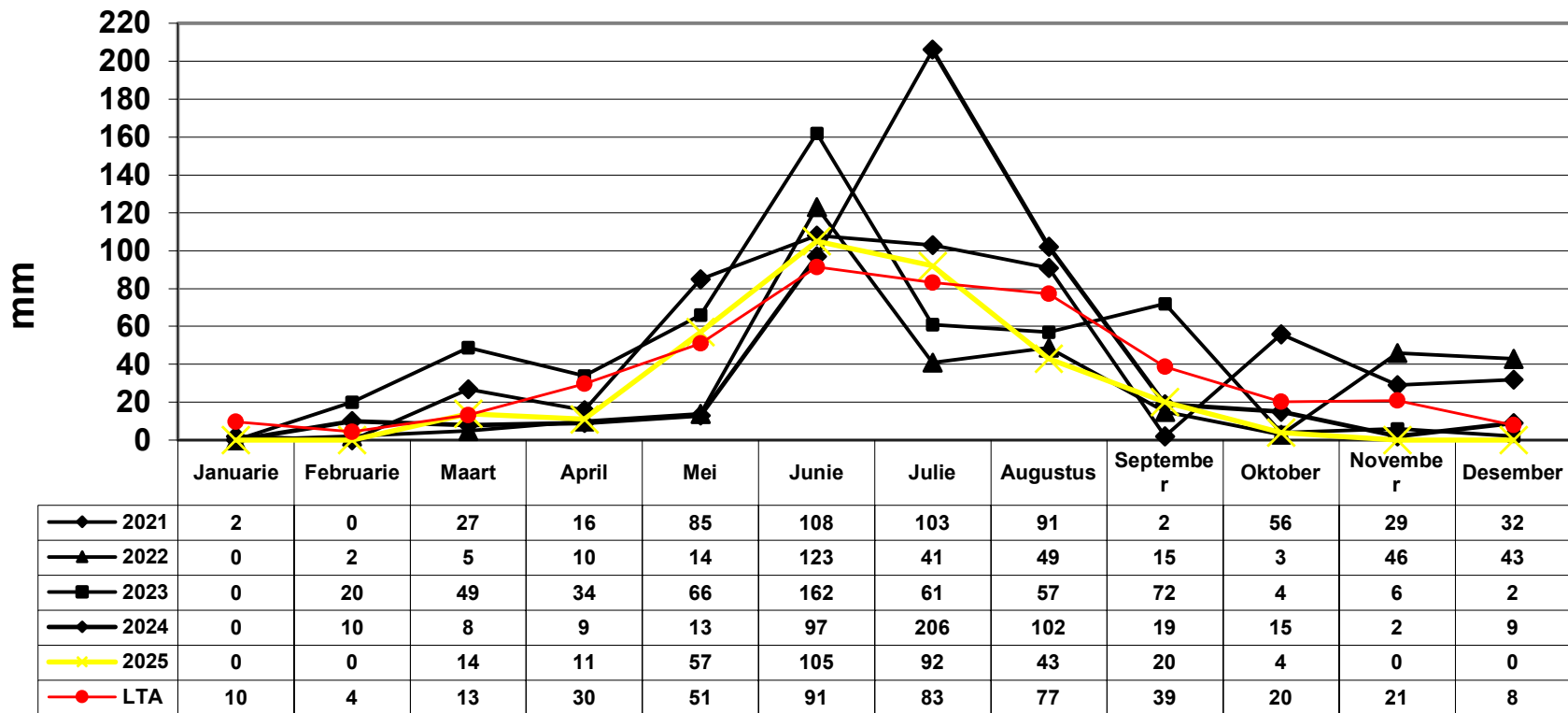


Water Usage: Target vs Actual Graph 5.2



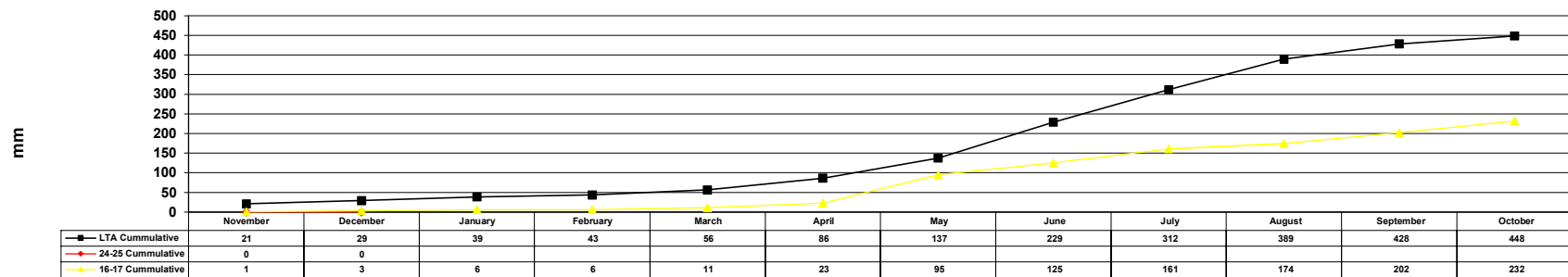
# Rainfall 2021 - 2025

Graph 6.1



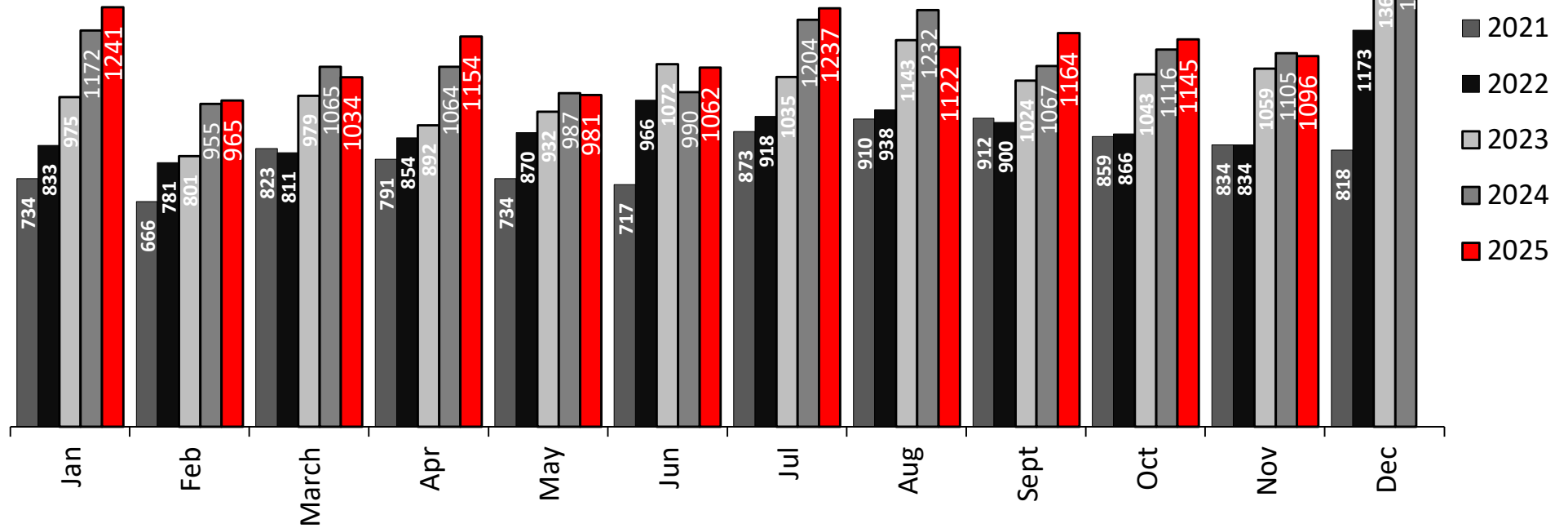
## Cumulative Rainfall

Graph 6.2





## MONTHLY SEWER INCIDENTS 2021 - 2025

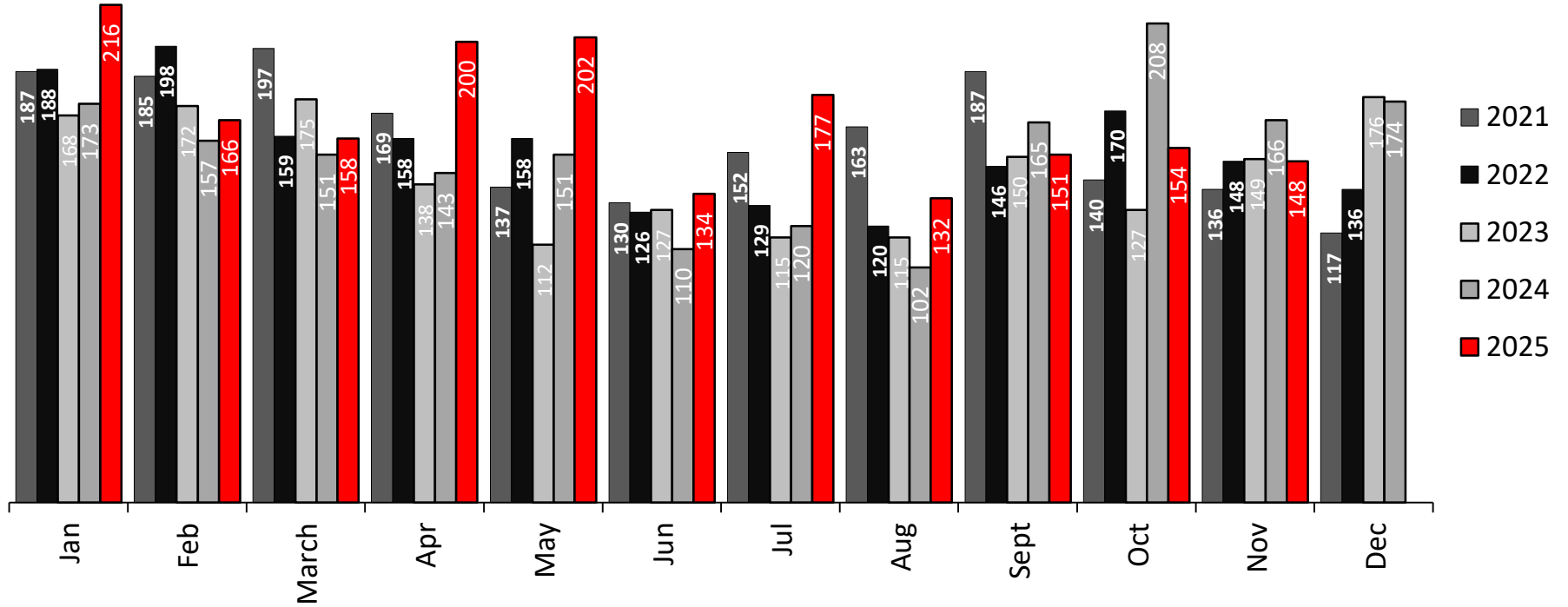


# INCIDENT REPORT

## SEWER - NOV 2025

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	BLOCKAGE (mains)	BLOCKAGE (private)	PUMPING OF SEWER TANK
ABBOTSDALE	18	10	8	44%	14	0	4
CHATSWORTH	61	58	3	5%	9	1	51
DARLING	61	28	33	54%	43	10	8
KALBASKRAAL	49	47	2	4%	11	0	38
KORINGBERG	55	55	0	0%	0	1	54
MALMESBURY	116	75	41	35%	73	28	15
MOORREESBURG	81	54	27	33%	26	5	50
RIEBEEK - KASTEEL	38	28	10	26%	13	2	23
RIEBEEK - WES	113	112	1	1%	13	2	98
RIVERLANDS	4	3	1	25%	1	0	3
YZERFONTEIN	500	495	5	1%	0	0	500
	<b>1096</b>	<b>965</b>	<b>131</b>	<b>12%</b>	<b>203</b>	<b>49</b>	<b>844</b>

## MONTHLY WATER INCIDENTS 2021 - 2025

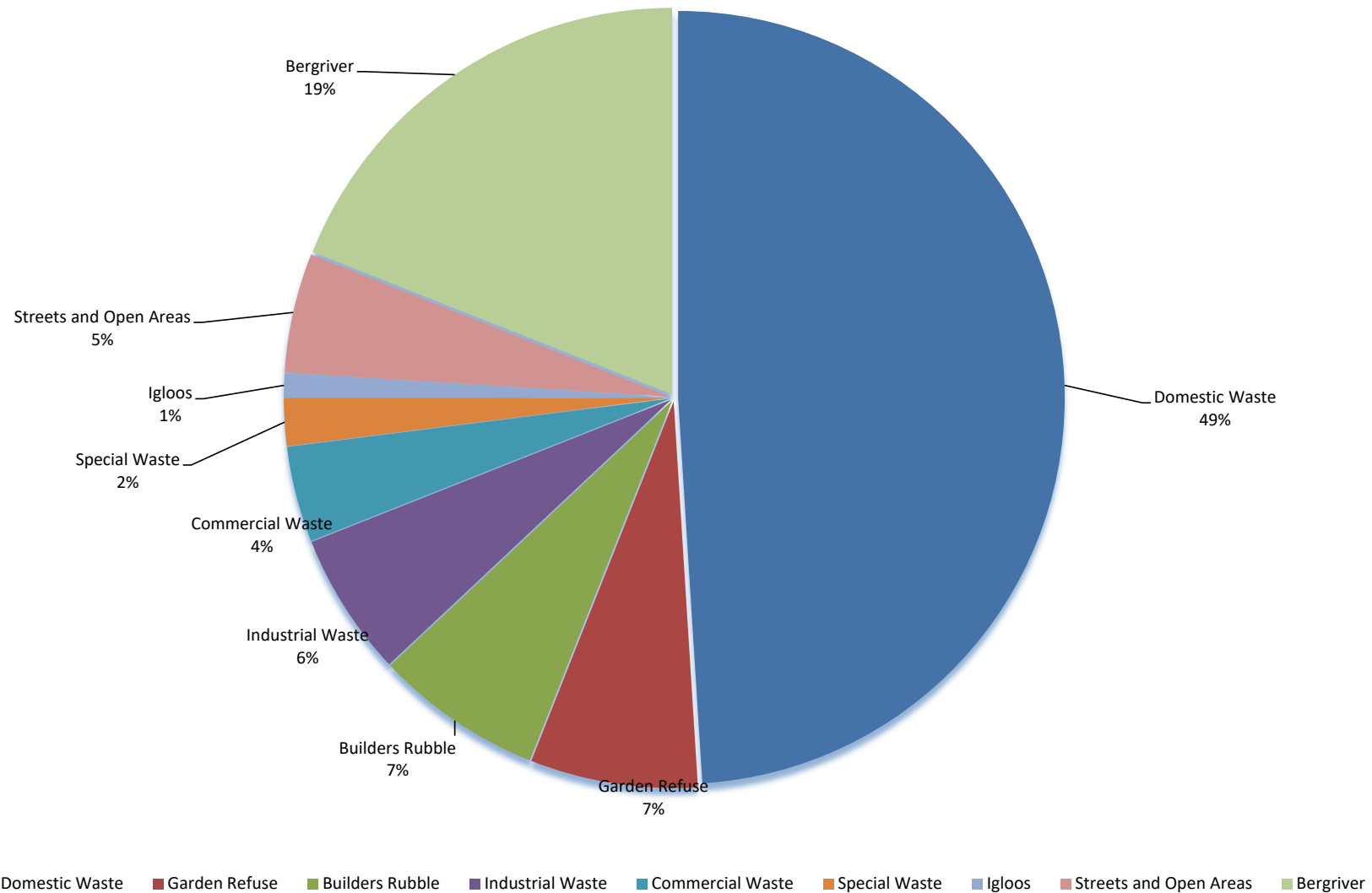


# INCIDENT REPORT

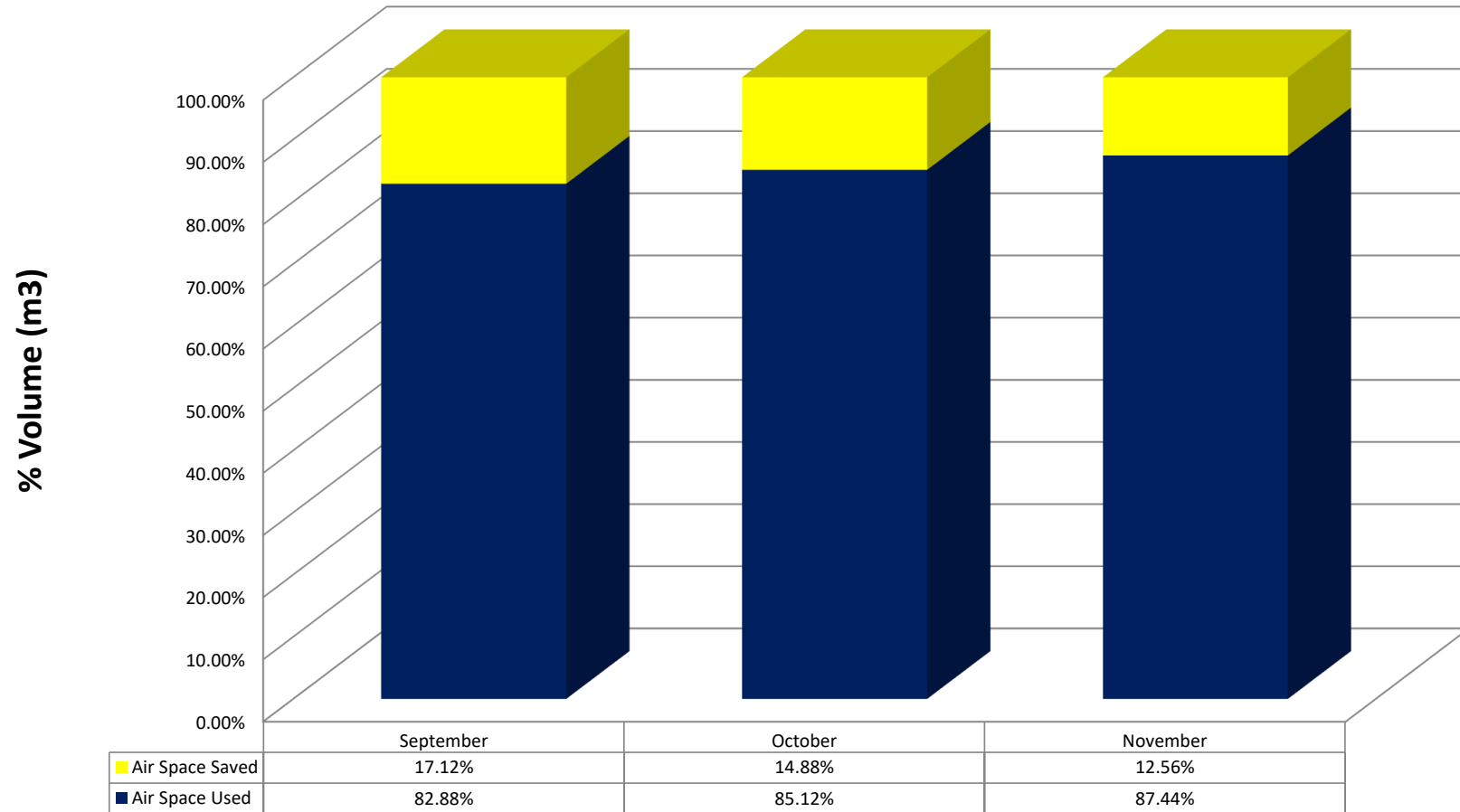
## WATER - NOV 2025

TOWN	TOTAL	INCIDENTS NORMAL HOURS	INCIDENTS AFTER HOURS	% OVER TIME INCIDENTS	PIPE BUSRTS	LEAKAGES	METER INCIDENTS
ABBOTSDALE	5	5	0	0%	0	1	4
CHATSWORTH	17	15	2	12%	0	4	13
DARLING	8	1	7	88%	0	5	3
KALBASKRAAL	3	3	0	0%	0	1	2
KORINGBERG	1	0	1	100%	0	0	1
MALMESBURY	69	53	16	23%	7	28	34
MOORREESBURG	10	1	9	90%	1	8	1
RIEBEEK - KASTEEL	9	2	7	78%	1	7	1
RIEBEEK - WES	8	2	6	75%	2	3	3
RIVERLANDS	17	8	9	53%	0	9	8
YZERFONTEIN	1	0	1	100%	1	0	0
	<b>148</b>	<b>90</b>	<b>58</b>	<b>39%</b>	<b>12</b>	<b>66</b>	<b>70</b>

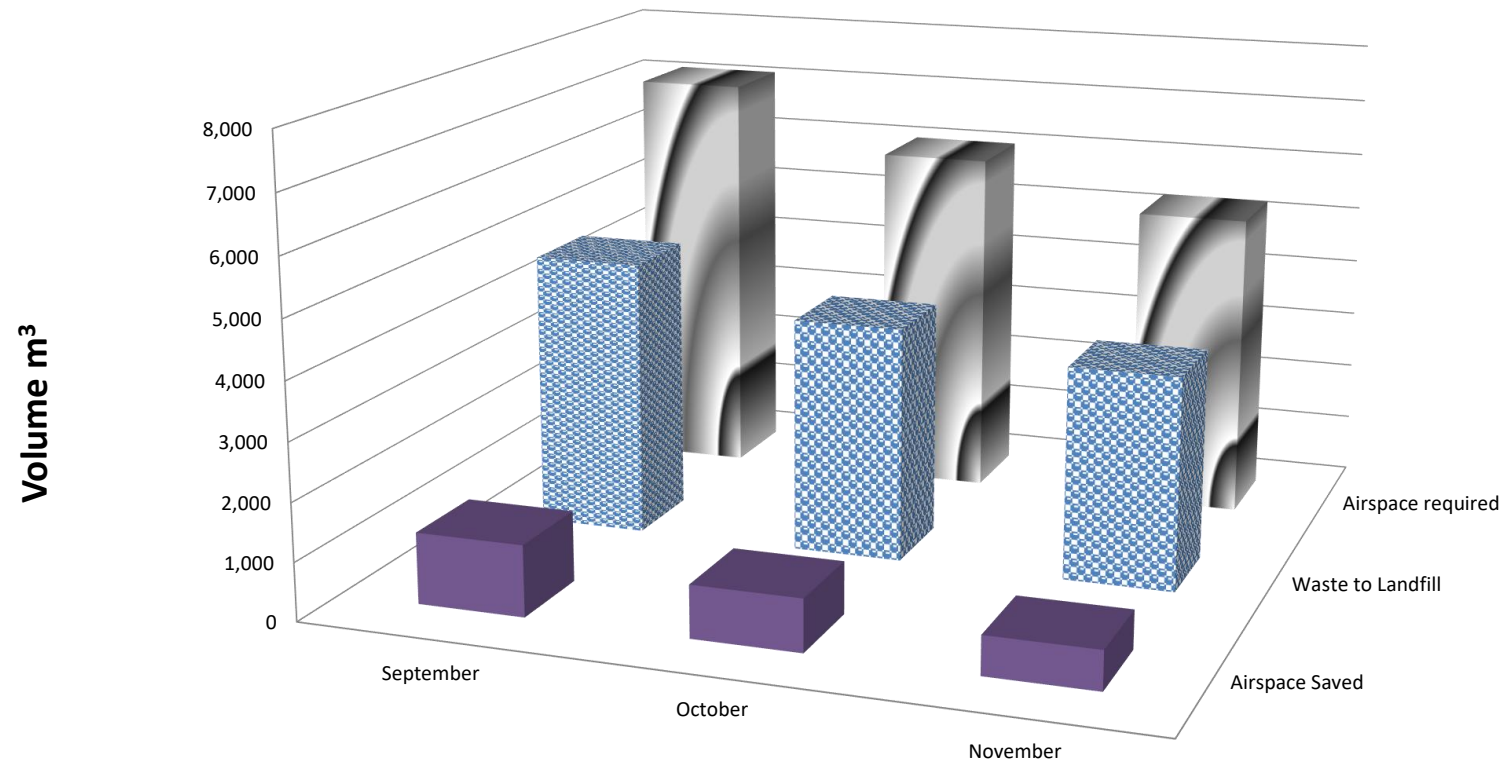
**GRAPH 7**  
**HIGHLANDS LANDFILL: COMPILATION OF REFUSE RECEIVED - NOVEMBER 2025**




**GRAPH 8**  
**HIGHLANDS LANDFILL: AIRSPACE STATISTICS**  
**NOVEMBER 2025**



**GRAPH 9**  
**RECYCLING AND USED AIRSPACE VOLUMES**  
**NOVEMBER 2025**  
 (INCLUDES COVER MATERIAL)



	September	October	November
■ Airspace Saved	1,223	902	666
■ Waste to Landfill	4,782	4,060	3,675
■ Airspace required	7,145	6,062	5,301

<div>  <div> <div>EPWP Performance Report Nov 2025</div> </div> </div>												
Sector	Focus Area	Name of projects	Start and End Date	Department	Work opportunities	TOTAL WORK DAYS	TOTAL FTE's	Male	Female	Disabilities	Progress	Contact person
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning Maintenance of Taps, Meters, Hydrants and Reservoirs	01/07/2025 - 30/06/2026	Civil	14	1 123	4,88	12	0	No	In Progress	Edwin Howburg
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Cleaning of Side Walks and Stormwater Networks	01/08/2025 - 30/06/2026	Civil	26	1 627	7,07	26	0	No	In Progress	Jerome Smith
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Cleaning Oxidation Dams and Pump Stations	15/07/2025 - 30/06/2026	Civil	9	711	3,09	9	0	No	In Progress	Hendrik Strydom
Environmental and Cultural Sector	Parks and Beautification	Cleaning Cemeteries & Open Spaces	01/07/2025 - 30/06/2026	Civil	50	3 601	15,66	43	6	No	In Progress	Frederick Bosch
Social Sector	Social Services	Youth and Safety	01/07/2025 - 30/06/2026	Development	5	319	1,39	1	4	No	In Progress	Hillary Balie
Social Services	Social Services	Housing Projects	01/07/2025 - 30/06/2026	Development	2	97	0,42	0	1	No	In Progress	Sylvester Arendse
Social Sector	Social Services	Fire Service Duties	01/07/2025 - 30/06/2026	Protection	3	623	2,71	6	3	No	In Progress	Royston Harris
Social Sector	Social Services	Maintenance of Sport Facilities and Parks	01/07/2025 - 30/06/2026	Civil	26	2 591	11,27	21	5	No	In Progress	Frederick Bosch
Social Sector	Social Services	Administrative Assistance	01/07/2025 - 30/06/2026	Various	7	534	2,32	0	5	No	In Progress	Jonhill Spies
Social Sector	Social Services	Cleaning Swimming Pools	01/09/2025 - 01/02/2026	Civil	9	362	1,57	0	8	No	In Progress	Frederick Bosch
Social Sector	Social Services	Cleaner	02/06/2025 - 31/05/2026	Corporate	2	225	0,98	0	5	No	In Progress	Ilse Loock
Social Sector	Social Services	Data Capturer	01/07/2025 - 30/06/2026	Civil	1	111	0,48	0	1	No	In Progress	Jonhill Spies
Infrastructure Sector	Development and Maintenance of Buildings	Municipal Building Maintenance	15/07/2025 - 30/06/2026	Civil	5	366	1,59	4	0	No	In Progress	Clayton Jacobs
Environmental and Cultural Sector	Waste Management	Cleaning Rivers, Coastal Areas and Open Spaces	18/07/2025 - 30/06/2026	Civil	17	1 611	7,00	7	12	No	In Progress	Annaline Siebritz
Infrastructure Sector	Road and Stormwater System Development and Maintenance	Construction of Roads	01/09/2025 - 30/06/2026	Civil	36	3 757	16,33	32	14	No	In Progress	Jonhill Spies
Infrastructure Sector	Waste Management	Highlands Develepment of Cell 3A	01/09/2025 - 30/06/2026	Civil	17	770	3,35	0	0	No	In Progress	Jonhill Spies
Infrastructure Sector	Waste Management	Highlands Fencing	01/09/2025 - 30/06/2026	Civil	0	0	0,00	0	0	No	0	Jonhill Spies
Infrastructure Sector	Basic Infrastructure Services, including Water Sewer Reticulation Sanitation, Dams	Construction/ Rehabilitation of Water Pipelines	01/10/2025 - 30/03/2026	Civil	0	0	0,00	0	0	No	0	Jonhill Spies
Infrastructure Sector	Other Economic and Social Infrastructure	De Hoop & Moorreesburg Civil Engineering Service	01/08/2025 - 30/09/2025	Civil	0	406	1,77	10	2	No	In Progress	Jonhill Spies
Infrastructure Sector	Electrical Works	Electrification of Low Cost Housing	01/09/2025 - 31/08/2026	Electrical	20	808	3,51	18	1	No	In Progress	Willems van Graan
Infrastructure Sector	Other Economic and Social Infrastructure	Housing Project in Swartland Municipal Area	01/09/2025 - 28/02/2027	Civil	25	980	4,26	19	6	No	In Progress	Jonhill Spies
TOTAL					274	20622	90	208	73			

	TARGETS FOR 2024/2025	TOTALS ACHIEVED FOR 2024/2025	
Work opportunities	285	274,00	96%
Full Time Equivalents	91	89,66	99%





## Verslag ♦ Ingxelo ♦ Report

Office of the Director: Electrical Engineering Services

14 December 2026

All Wards

### ITEM 6.2 OF THE AGENDA OF THE EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 21 JANUARY 2026

<b>ONDERWERP:</b>	<b>MAANDVERSLAG – NOVEMBER 2025: ELEKTRIESE INGENIEURSDIENSTE</b>
<b>SUBJECT:</b>	<b>MONTHLY REPORT – NOVEMBER 2025 ELECTRICAL ENGINEERING SERVICES</b>

Attached please find the Monthly report of the Electrical Engineering Services Directorate for the month of November 2025 covering the following aspects:

1. Bulk Purchases per Supply Point
2. Purchases vs Revenue & Gross Surplus
3. Maximum Demand and Energy Profiles
4. Year on Year Monthly Comparison of Demand and Energy
5. Energy Losses
6. Callouts for Maintenance
7. Maintenance Expenditure
8. Major Interruptions/Incidents
9. New Connections and Meter Replacements
10. Load shedding
11. General

Recommendation: That the performance of Electricity Engineering Services for the reporting month be noted.

(Sgd) Thys Möller:

Director Electrical Engineering Services

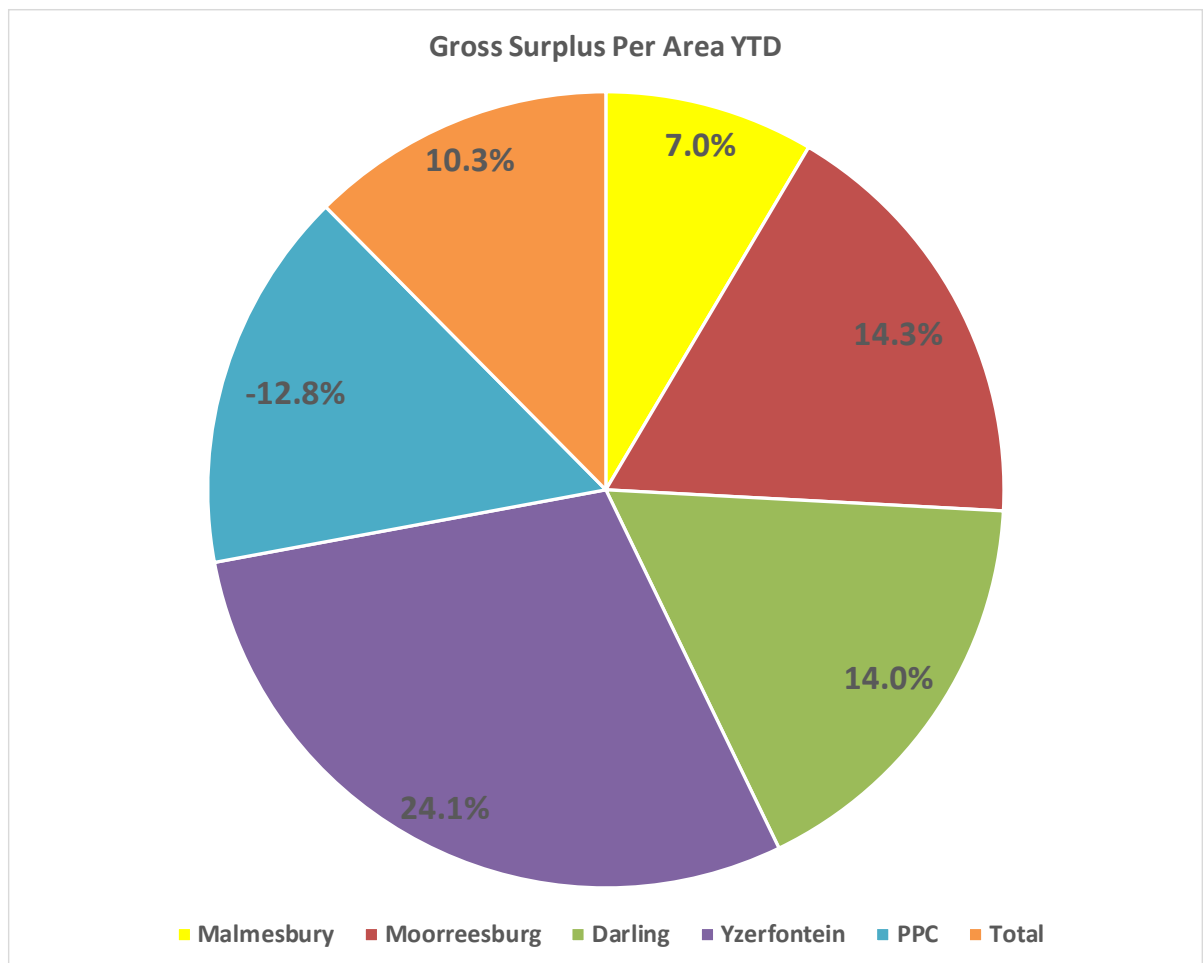
## 1. Bulk Purchases per Supply Point

MNTH	MALMESBURY PURCHASE	KLIPFONTEIN PURCHASE	MOORREESBURG PURCHASES	DARLING PURCHASES	DGU PURCHASES	YZERFONTEIN PURCHASES	PPC VILLAGE PURCHASE	PPC ONGEGUND PURCHASE	TOTAL PURCHASE
Jul/ 2025	R 32 685 956	R 8 599 349	R 10 520 091	R 7 090 734	R 180 109	R 3 805 032	R 22 092	R 249 137	R 63 152 501
Aug/ 2025	R 27 241 690	R 6 956 391	R 8 841 957	R 5 650 389	R 262 519	R 2 963 654	R 25 054	R 221 008	R 52 162 661
Sept/ 2025	R 18 719 651	R 4 404 896	R 6 303 214	R 3 682 713	R 331 190	R 2 083 215	R 32 499	R 150 914	R 35 708 293
Oct/ 2025	R 19 421 779	R 4 258 744	R 6 471 743	R 3 628 553	R 373 734	R 2 035 335	R 23 535	R 123 837	R 36 337 259
Nov/ 2025	R 19 241 529	R 4 326 991	R 6 551 869	R 3 405 882	R 399 384	R 1 899 569	R 25 054	R 135 530	R 35 985 809
Dec/ 2025									
Jan/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Feb/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Mar/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Apr/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
May/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jun/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
CUM TOT.	R 117 310 606	R 28 546 372	R 38 688 874	R 23 458 270	R 1 546 937	R 12 786 803	R 128 234	R 880 427	R 223 346 523
Percentages of Purchase	52.52%	12.78%	17.32%	10.50%	0.69%	5.73%	0.06%	0.39%	100%

## 2. Purchases vs Revenue & Gross Surplus

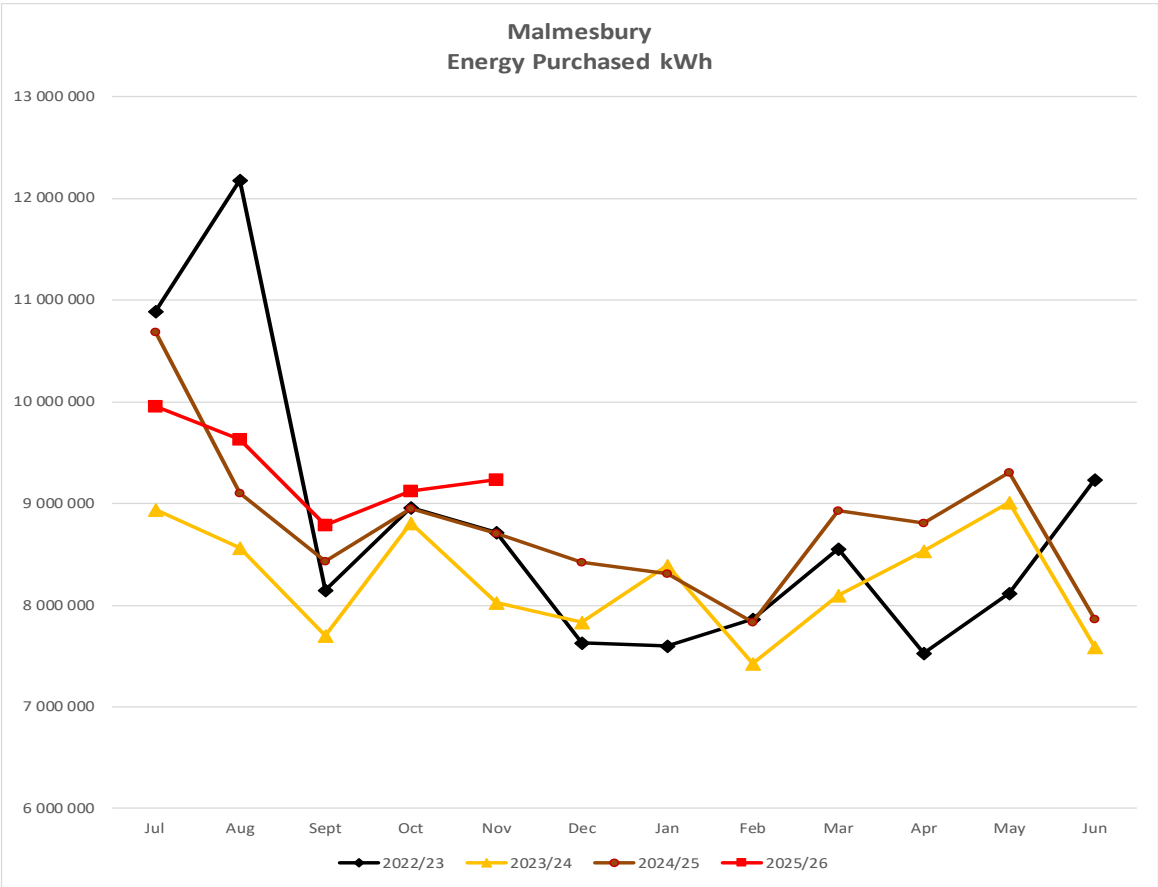
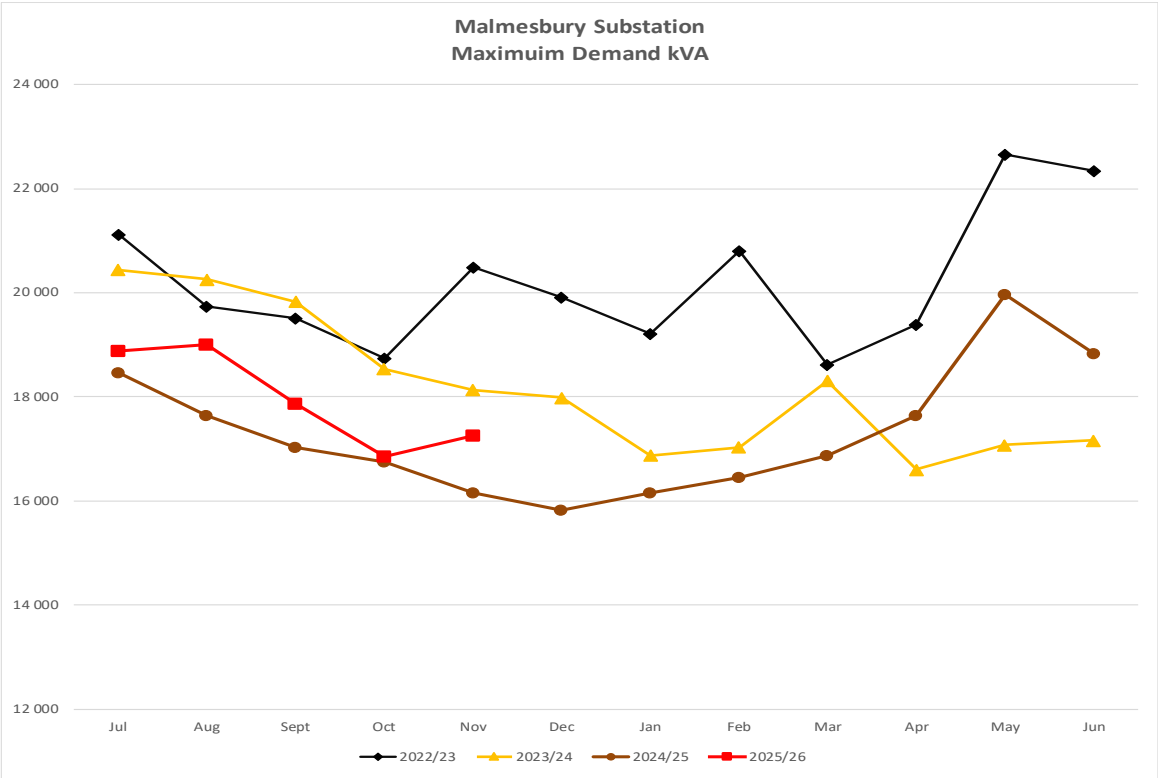
MNTH	TOTAL MALMESBURY		MOORREESBURG		DARLING		YZERFONTEIN		RIEBEEK WES PPC		TOTAL	
	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME	PURCHASE	INCOME
Jul/ 2025	R 41 285 305	R 30 918 865	R 10 520 091	R 8 765 055	R 7 270 843	R 5 714 856	R 3 805 032	R 3 467 979	R 271 230	R 206 453	R 63 152 501	R 49 073 208
Aug/ 2025	R 34 198 081	R 34 411 389	R 8 841 957	R 9 885 793	R 5 912 908	R 6 161 912	R 2 963 654	R 3 693 828	R 246 062	R 188 099	R 52 162 661	R 54 341 021
Sept/ 2025	R 23 124 548	R 32 156 903	R 6 303 214	R 9 220 701	R 4 013 903	R 5 723 589	R 2 083 215	R 3 214 748	R 183 413	R 177 207	R 35 708 293	R 50 493 148
Oct/ 2025	R 23 680 523	R 29 859 459	R 6 471 743	R 8 504 512	R 4 002 287	R 5 763 829	R 2 035 335	R 3 371 261	R 147 372	R 168 082	R 36 337 259	R 47 667 143
Nov/ 2025	R 23 568 520	R 29 529 274	R 6 551 869	R 8 775 834	R 3 805 266	R 5 721 529	R 1 899 569	R 3 108 645	R 160 584	R 154 380	R 35 985 809	R 47 289 662
Dec/ 2025	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jan/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Feb/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Mar/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Apr/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
May/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
Jun/ 2026	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0	R 0
CUM TOT.	R 145 856 978	R 156 875 890	R 38 688 874	R 45 151 895	R 25 005 207	R 29 085 715	R 12 786 803	R 16 856 461	R 1 008 660	R 894 221	R 223 346 523	R 248 864 182
Gross Surplus	R 11 018 912		R 6 463 021		R 4 080 508		R 4 069 658		-R 114 439		R 25 517 660	
% GROSS SURPLUS	7.0%		14.3%		14.0%		24.1%		-12.8%		10.3%	

## Gross Surplus per Area

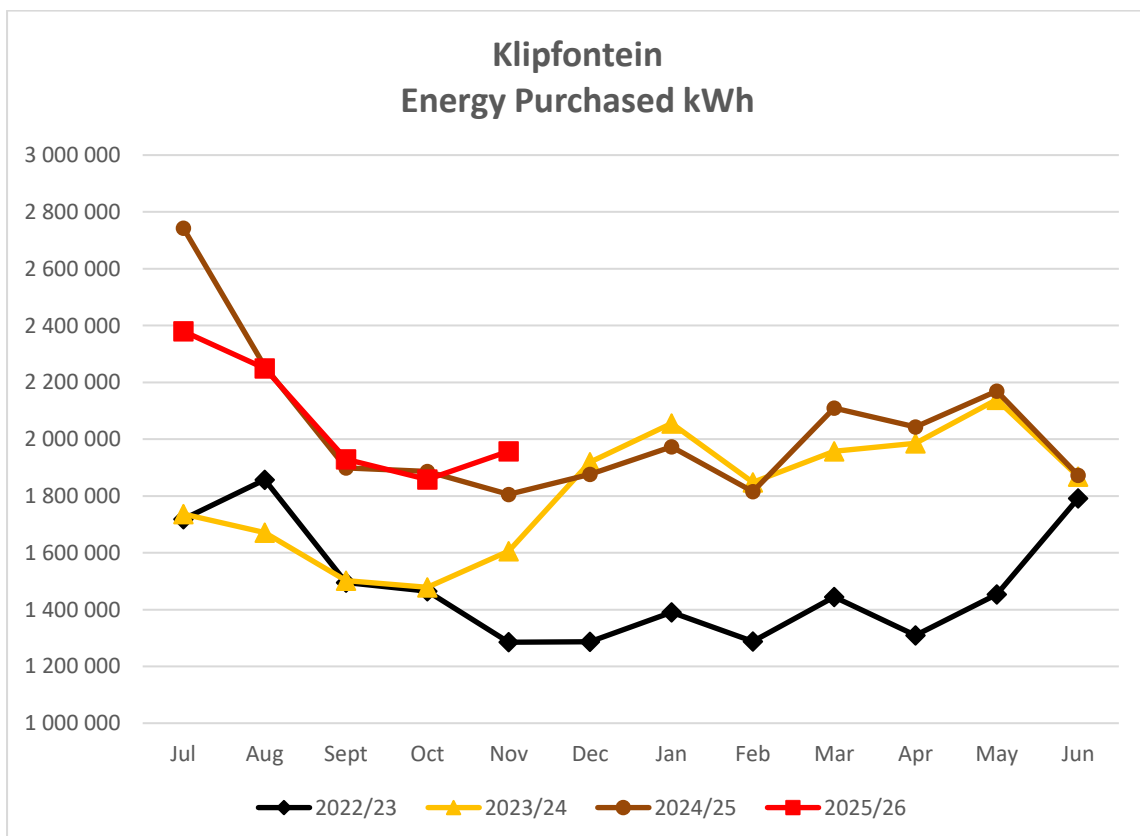
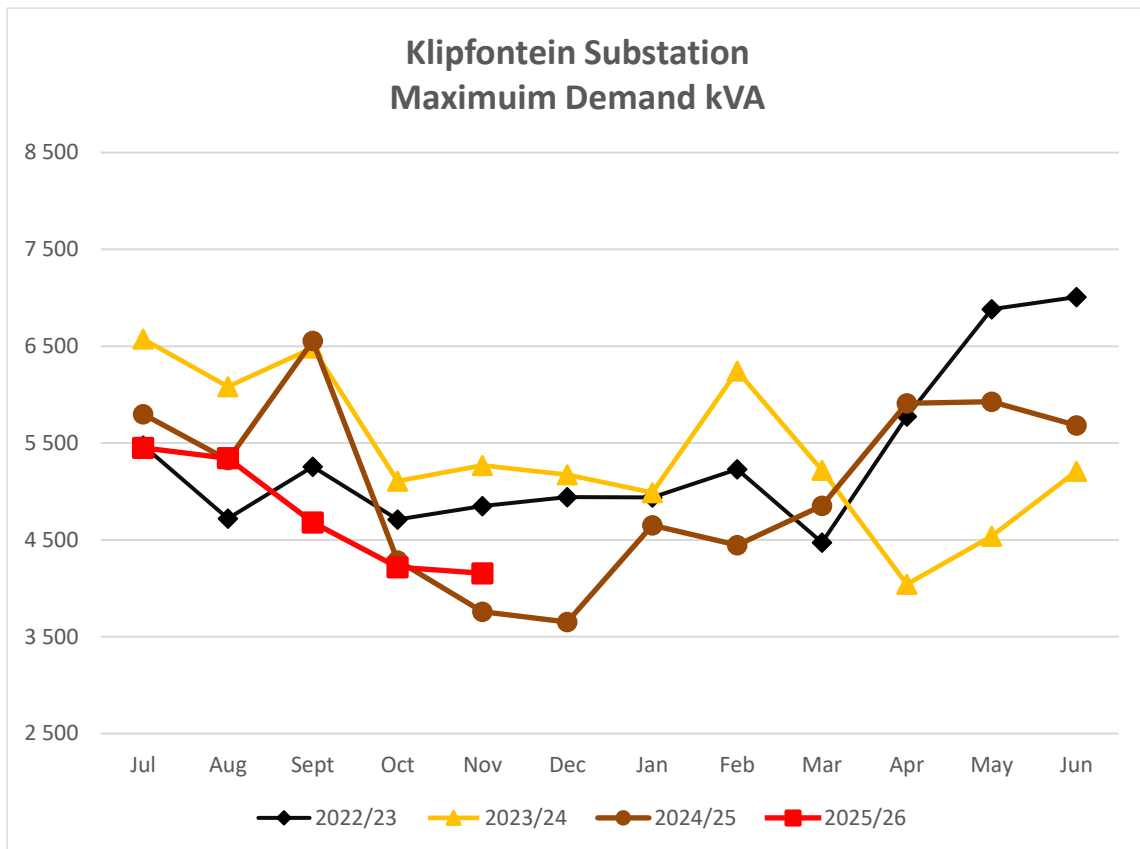


3. Maximum Demand and Energy Profiles

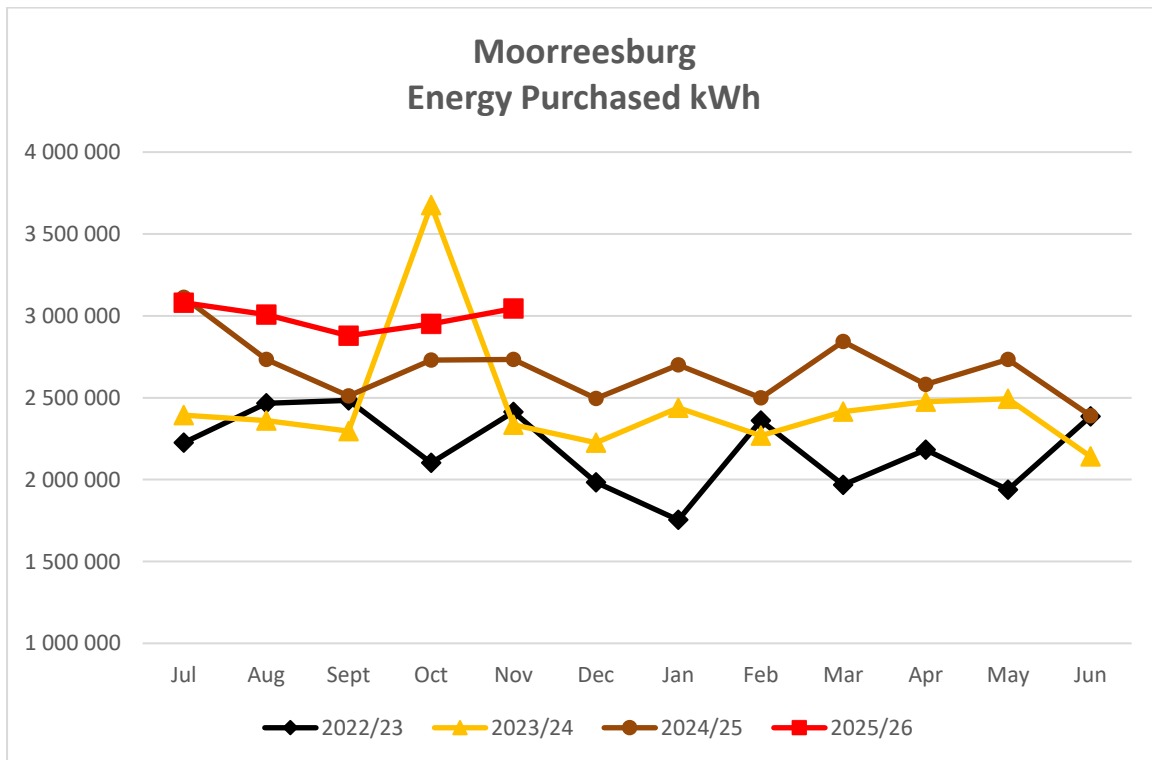
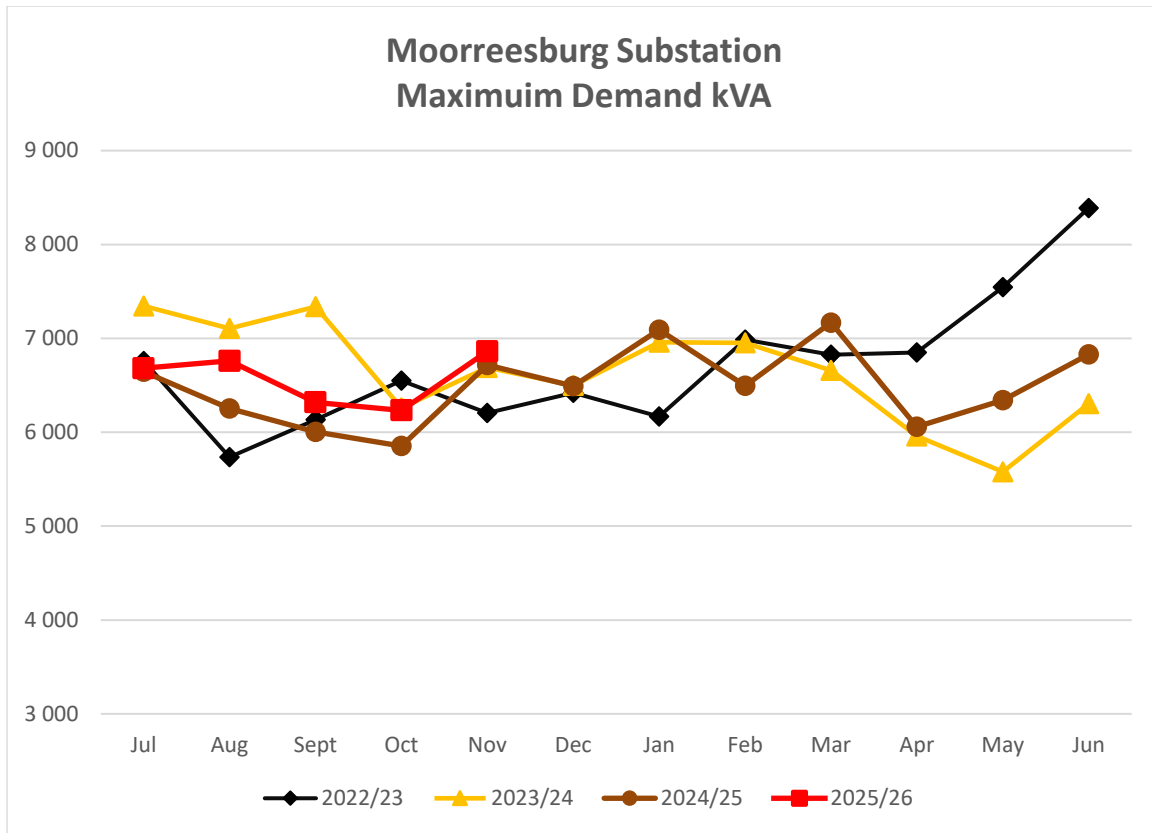
Malmesbury



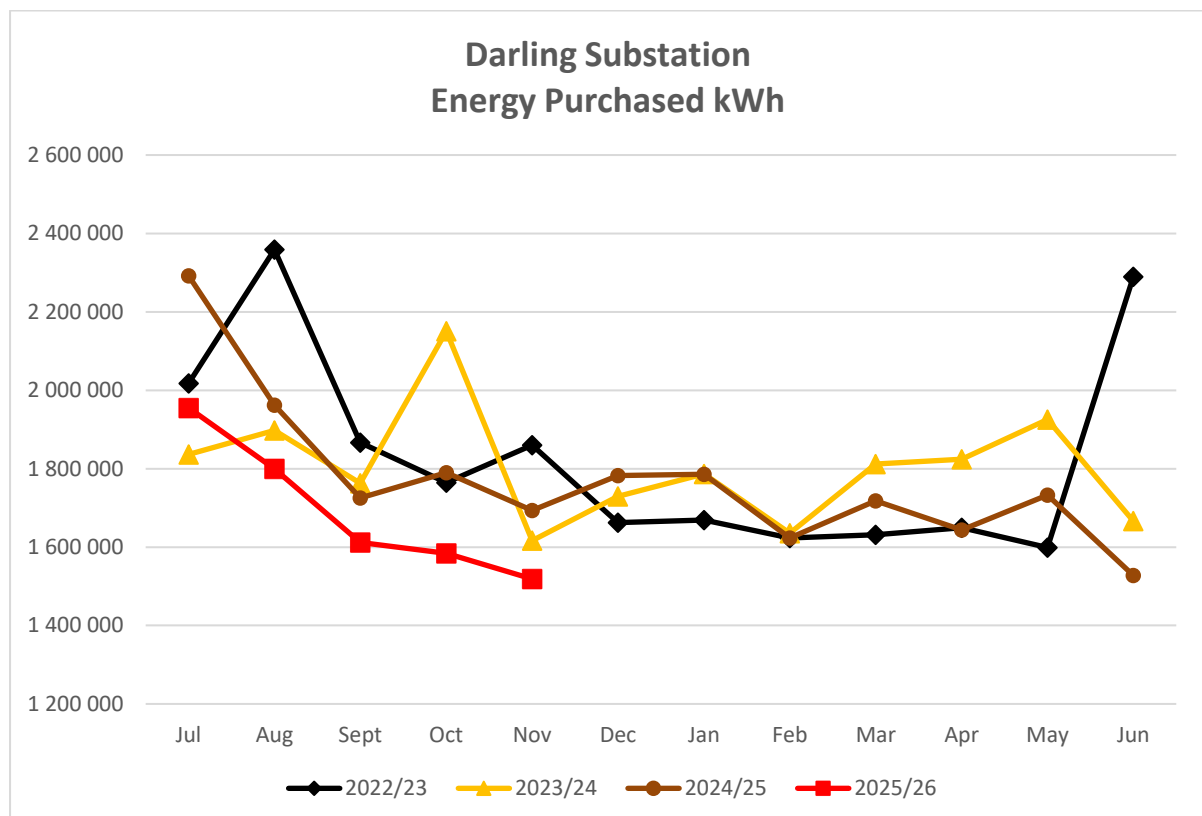
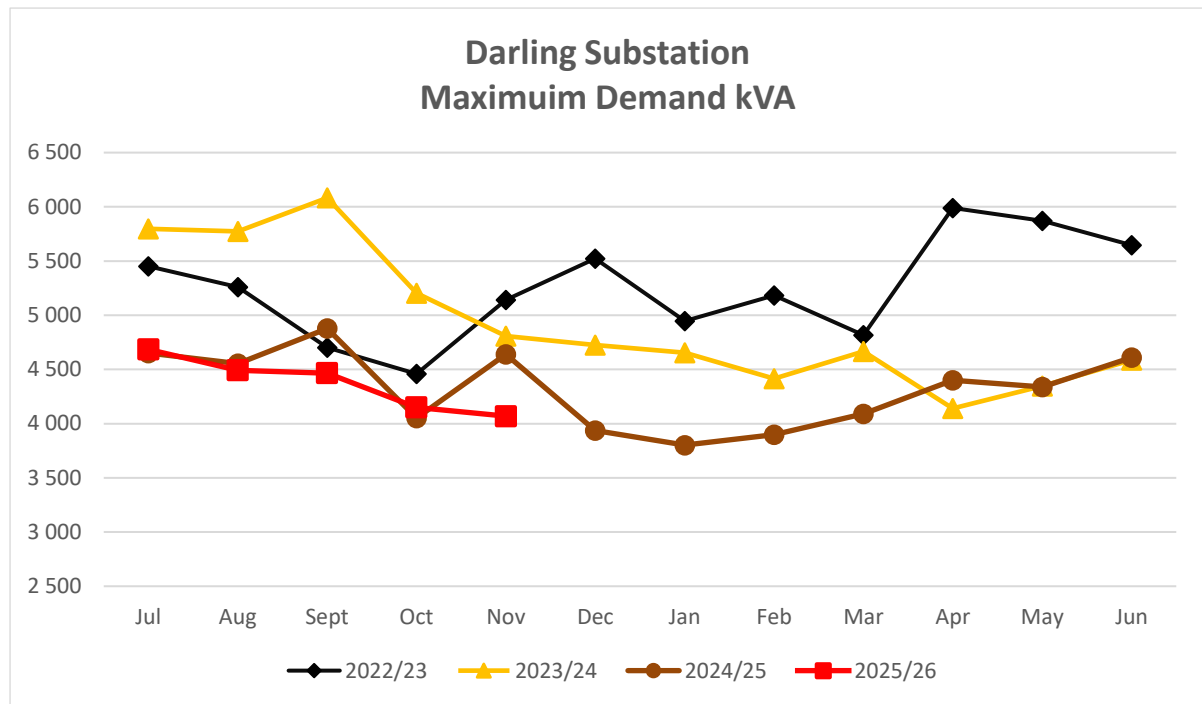
## Klipfontein



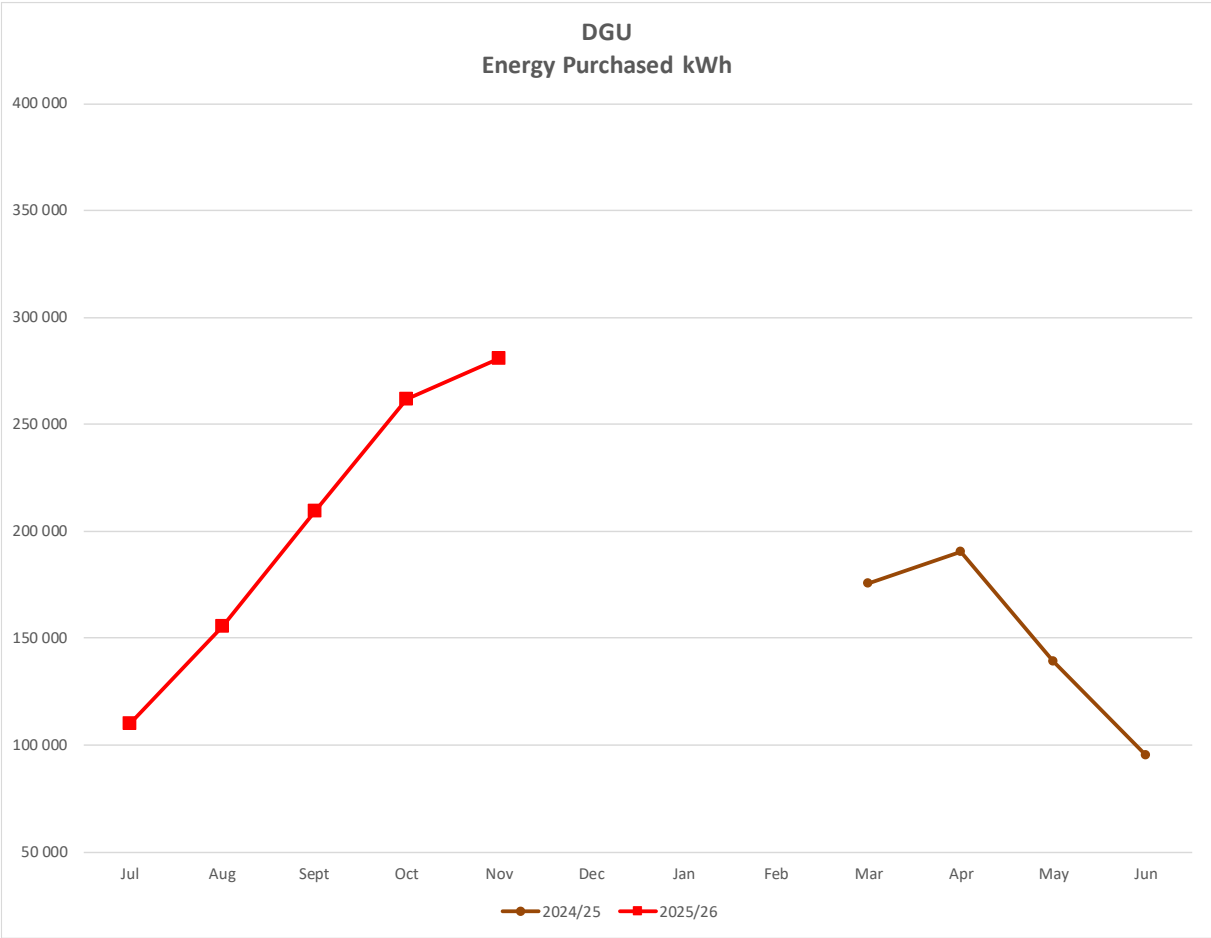
## Moorreesburg



## Darling

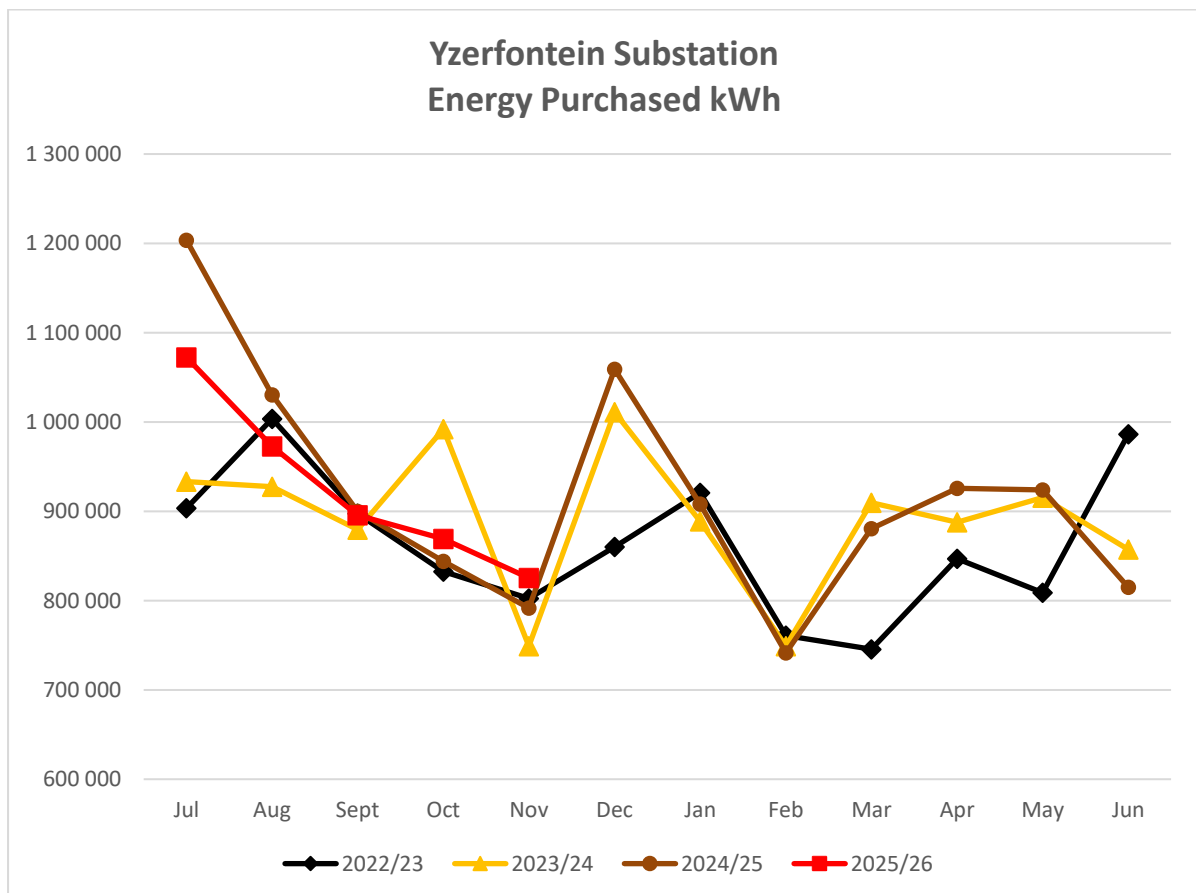
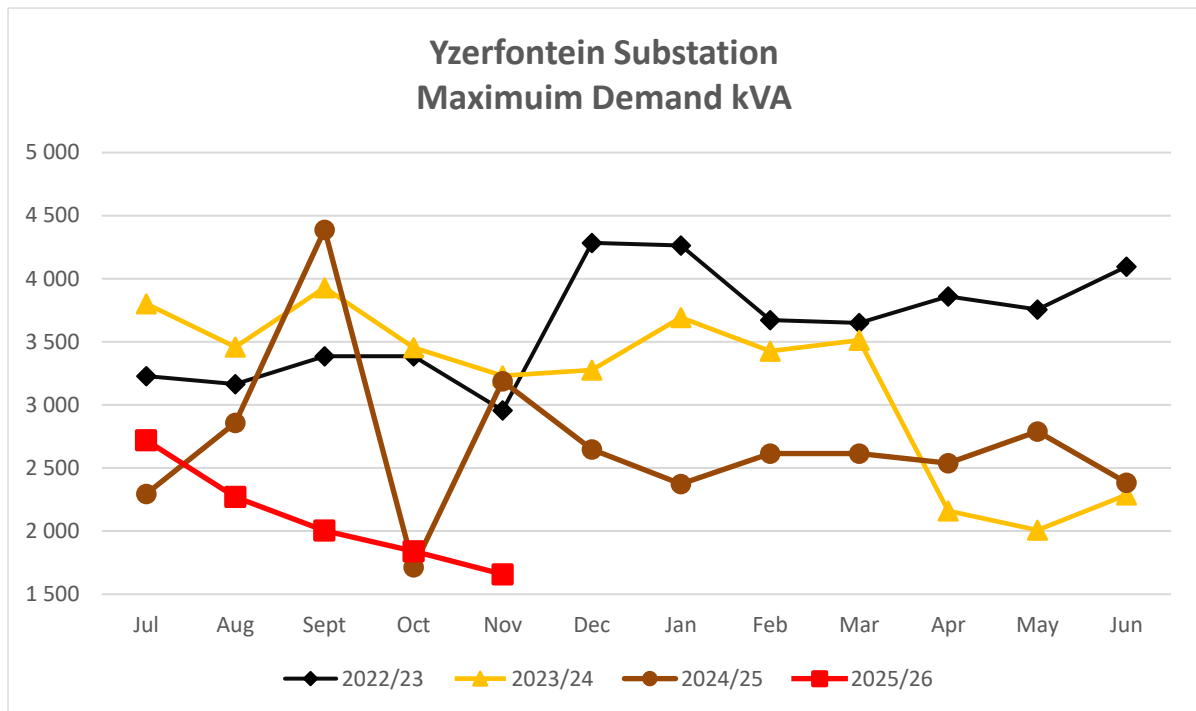


Darling Green

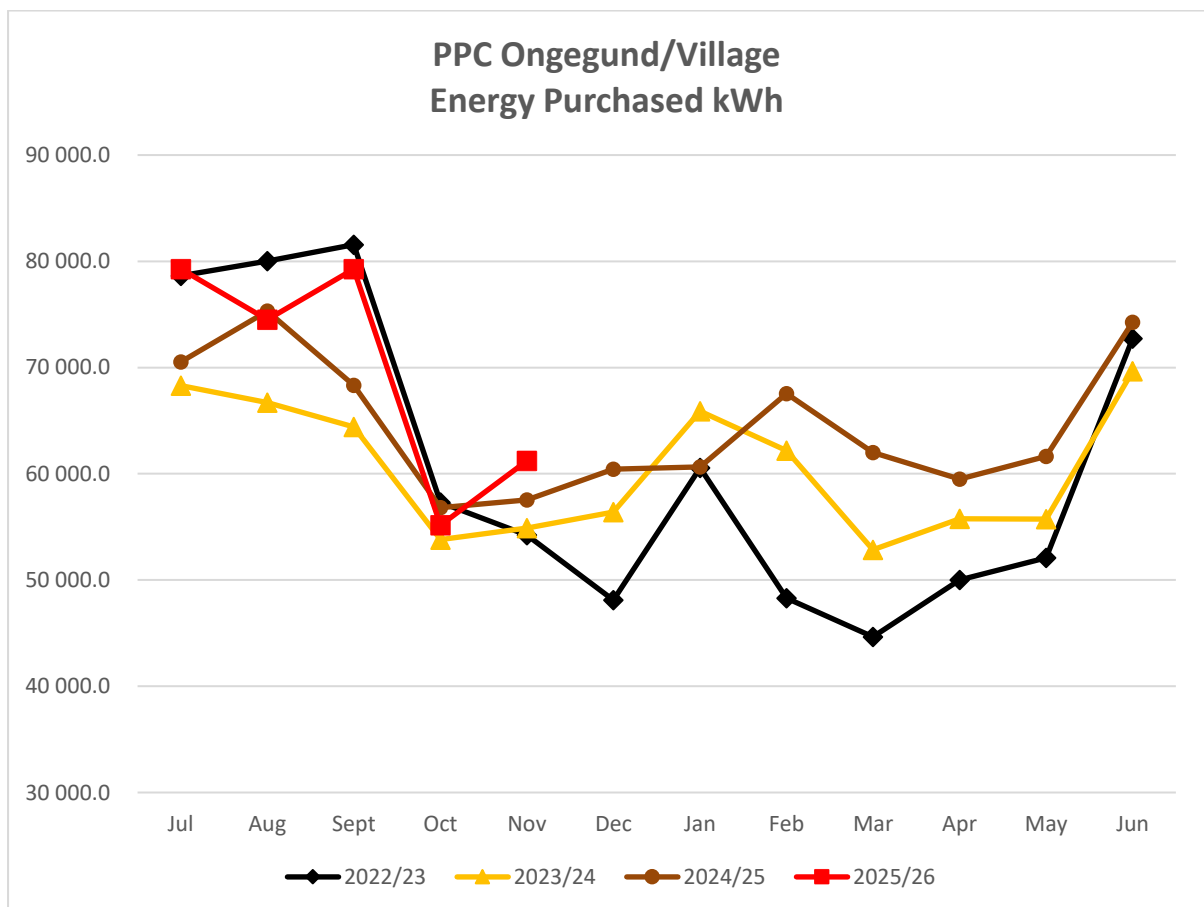
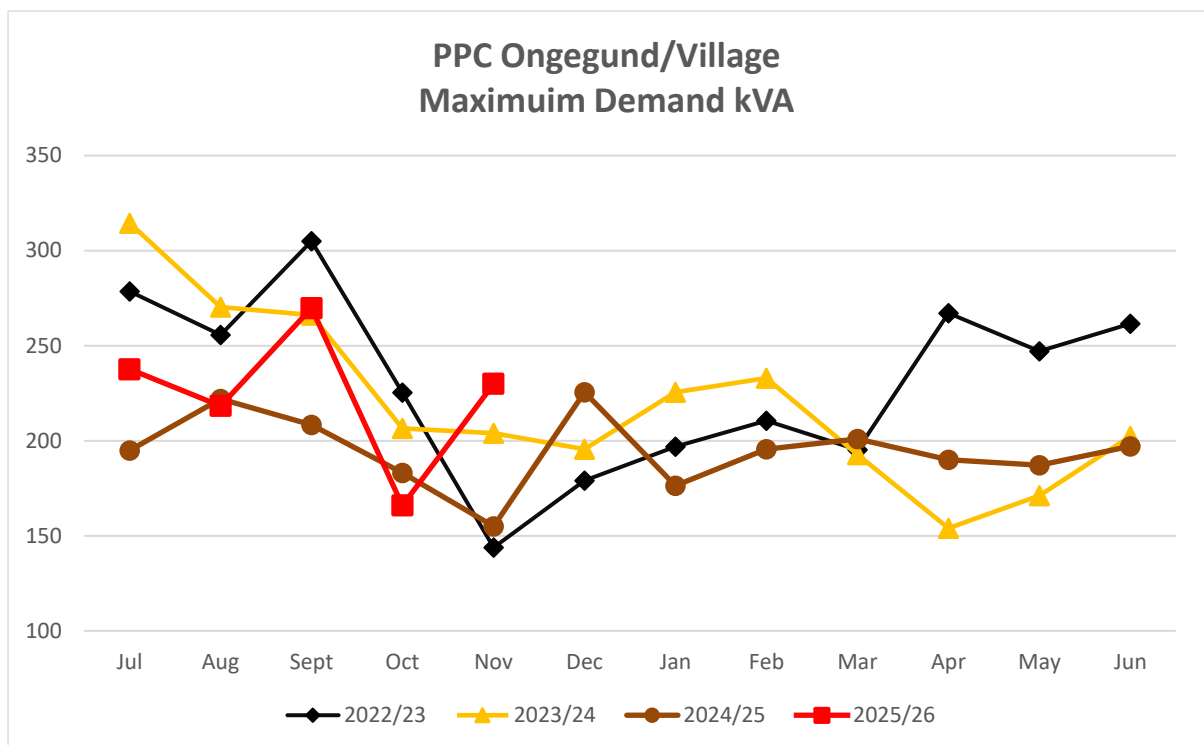




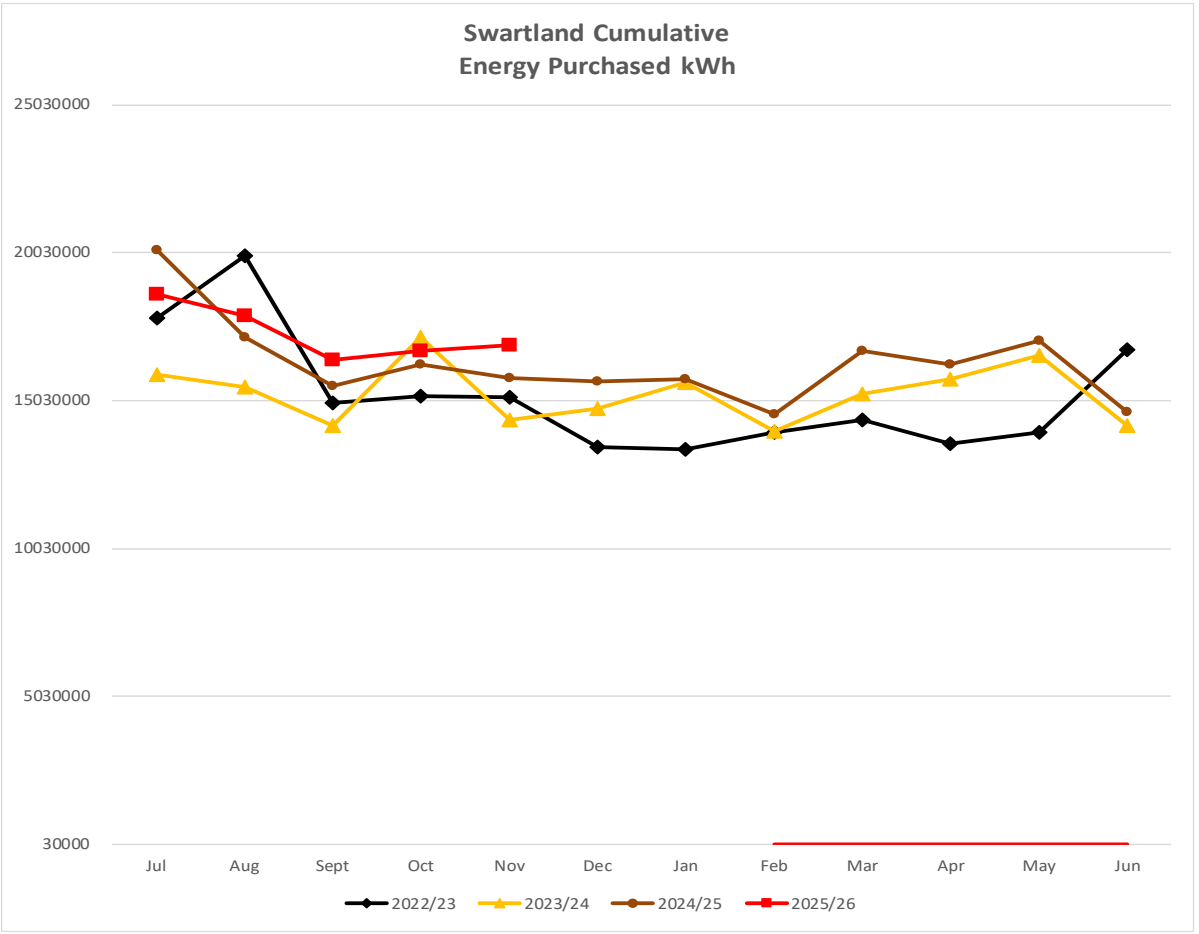
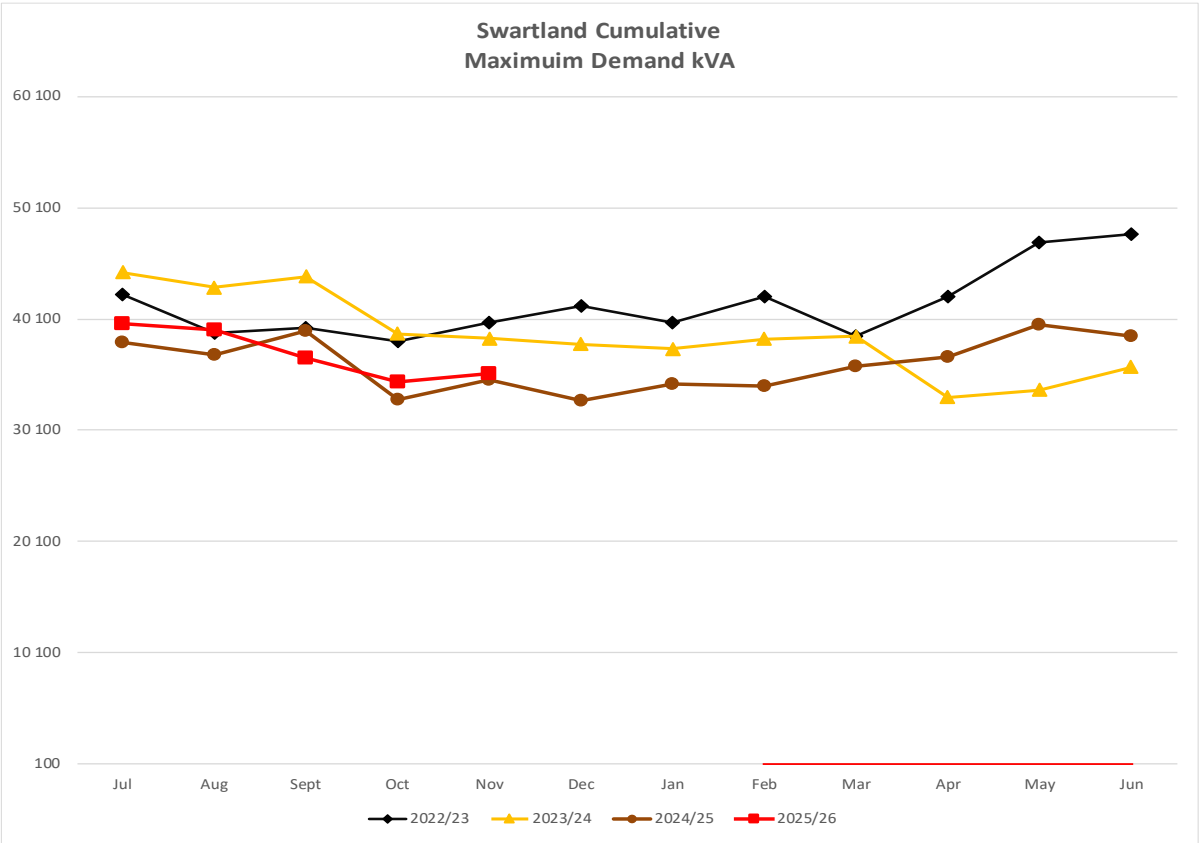
## Yzerfontein



## PPC Ongegund



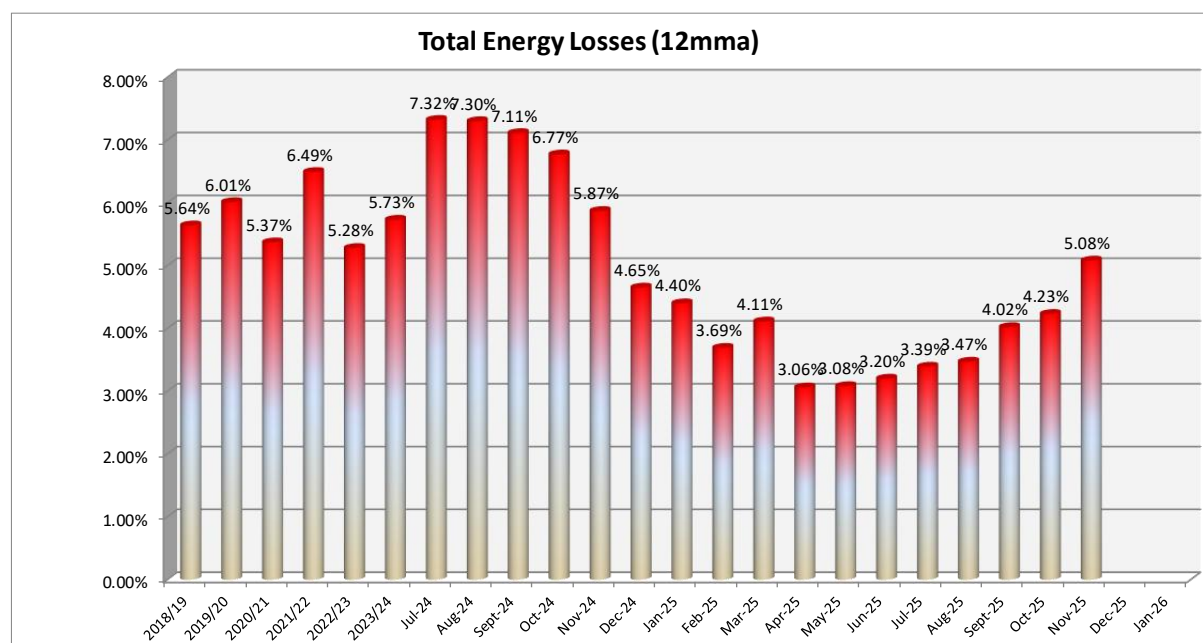
Swartland



#### 4. Year on Year Monthly Comparison of Demand and Energy

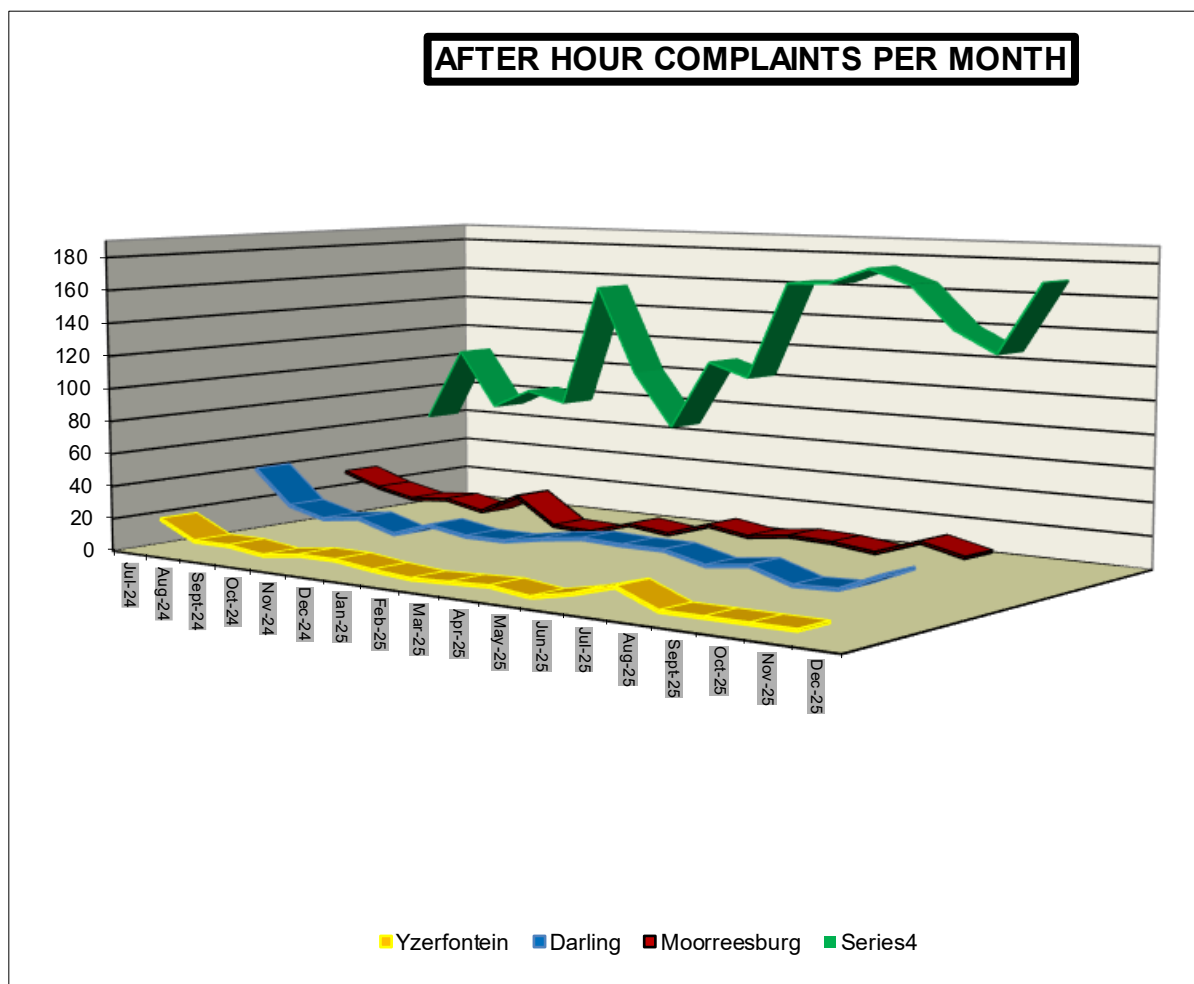
ITEM	MALMESBURY		KLIPFONTEIN		MOORREESBURG		DARLING		YZERFONTEIN		PPC ONGEGUND		TOTALS	
Purchase:														
Tariff structure	Municflex		Municflex		Municflex		Municflex		Municflex		Municflex			
Notified MD (MVA)	23		8		8		6.2		4.5		0.3		50.0	
	Nov-24	Nov-25	Nov-24	Nov-25	Nov-24	Nov-25	Nov-24	Nov-25	Nov-24	Nov-25	Nov-24	Nov-25	Nov-24	Nov-25
MD (MVA)	16.15	17.25	3.76	4.15	6.72	6.86	4.64	4.07	3.19	1.66	0.15	0.23	34.61	34.23
% Increase	6.80%		10.57%		2.14%		-12.30%		-48.00%		48.37%		-1.12%	
Energy (GWh)	8.70	9.23	1.81	1.96	2.73	3.04	6.29	6.08	0.792	0.825	0.058	0.061	20.38	21.20
% Increase	6.07%		8.37%		11.39%		-3.35%		4.25%		6.39%		4.01%	
Peak (GWh)	1.42	15.43%	0.3285	16.79%	0.5136	16.87%	0.3193	5.25%	0.1359	16.46%	0.01	17.34%	2.7324	12.89%
Standard (GWh)	3.64	39.40%	0.7497	38.31%	1.3198	43.35%	0.6904	11.36%	0.3144	38.09%	0.03	0.410	6.7362	31.78%
Off-peak (GWh)	4.17	45.17%	0.8786	44.90%	1.2111	39.78%	0.7899	12.99%	0.3750	45.44%	0.03	42.04%	7.4502	35.15%
Loadfactor	0.75		0.65		0.63		0.54		0.69		0.39		0.86	
Ave Powerfactor	0.99		1.00		0.98		0.96		1.00		0.99		0.99	

#### 5. Energy Losses



## 6. Call Outs for Maintenance

Nov-25	Total Complaints Logged	Complaints during office hours	Complaints during after hours	% After hour complaints
Darling	28	7	21	75%
Yzerfontein	26	23	3	12%
Moorreesburg	23	3	20	87%
Malmesbury	319	149	170	53%
<b>Total Complaints</b>	<b>396</b>	<b>182</b>	<b>214</b>	<b>54%</b>



## 7. Maintenance Expenditure

Vote	Budget	Qtr 1	Oct-25	Nov-25	Dec-25	Qtr 2	Qtr 3	Qtr 4	Total YtD	%
Network Maintenance	R3 297 405	R189 838	R41 547	<b>R111 702</b>		R153 249	R0	R0	R343 086	10.40%
Streetlights	R777 544	R89 675	R237 010	R23 594		R260 604	R0	R0	R350 279	45.05%
Meters	R93 417	R4 552	R0	R1 005		R1 005	R0	R0	R5 557	5.95%
Machinery*	R142 289	R4 596	R13 083	R11 982		R25 065	R0	R0	R29 661	20.85%
Radio Networks	R82 897	R7 877	R0	R0		R0	R0	R0	R7 877	9.50%
Festive Lights#	R32 473	R0	R8 807	R0		R8 807	R0	R0	R8 807	27.12%
Vehicles	R1 342 919	R239 186	R79 487	R110 150		R189 637	R0	R0	R428 823	31.93%
<b>Total</b>	<b>R5 768 944</b>	<b>R535 723</b>	<b>R379 934</b>	<b>R258 433</b>	<b>R0</b>	<b>R638 367</b>	<b>R0</b>	<b>R0</b>	<b>R1 174 090</b>	<b>20.35%</b>
%		9.29%	6.59%	4.48%	0.00%	11.07%	0.00%	0.00%	20.35%	

## 8. Major Interruptions/Incidents (>2,5hrs)

- On 01 November 2025 two cable faults caused the areas of Moorreesburg Park, Vrede, Main, Ebenezer Street and Excelsior Street to be affected. Total interruption lasted about 10 hrs but customers were affected for shorter period due to two separate feeds to the mini-substations
- On 03 November 2025 an Eskom 11 kV line running between the N7 and the Darling Road was vandalised causing the line to line on/close to the ground. A young boy from the area made contact with the line and was severely burnt.
- On 04 November the Eskom Ongegund Farmers Feeder 3 tripped causing an extended outage to Ribeeck West and Ongegund area. Supply was restored after +/- 20 hrs
- On 18 November 2025 a building contractor damaged a cable that caused the breaker to trip in the mini substation affecting Moorreesburg Main Road. Supply was restored within 1 hr.
- On 21 November 2025 a MV fuse on the Gousblom and Dahlia network caused the whole Darling East to be without supply. Supply restored within 40 min.
- On 25 November 2025 a MV cable crutch failed at the R18 RMU in Moorreesburg causing Swartland Mini substation feeding from R21 RMU to trip. Impact +/- 4.5 hrs.

## 9. New Connections and Meter Replacements

<b>METER RELATED REPORT</b>				
		<b>MONTH</b>	<b>November</b>	
<b>Connections/Conversions/Replacements</b>	<b>Malmesbury</b>	<b>Moorreesburg</b>	<b>Darling</b>	<b>Yzerfontein</b>
New Prepaid Common Base	1.0			
New Conventional Connection	5.0			5.0
New Prepaid PLC Connection				
New Prepaid RF Connection	4.0	2.0	26.0	3.0
New Temporary Builders Connection	3.0			1.0
Meter Replacement Prepaid Commonbase	8.0		3.0	
Meter Replacement Prepaid PLC	11.0			
Meter Replacement RF	17.0	2.0	5.0	
Meter Replacement Prepaid SDS Split				
Replacement Conventional	4.0		1.0	
Replacement Bulk				
Conversion Conventional to Prepaid	3.0			
Conversion Common Base to PLC				
Conversion Conventional to RF	3.0	1.0		3.0
Conversion Prepaid to Conventional	1.0			
Conversion Conventional to PLC	1.0			
Conversion Builders to Permanent				
Conversion 1 phase to 3 phase			1.0	
Conversion to Netmetering				
Bulk metering				

## 10. Load Shedding

No Loadshedding was implemented by Eskom.

## 11. General

Nothing further to report







## Verslag ♦ Ingxelo ♦ Report

Kantoor van die Direkteur: Ontwikkelingsdienste  
12 Januarie 2026

7/1/2/2-2  
WYK: n.v.t.

**ITEM 6.3 VAN DIE AGENDA VAN 'N UITVOERENDE BURGEMEESTERKOMITEE VERGADERING  
(ONTWIKKELING EN BESKERMING) WAT GEHOU SAL WORD OP 21 JANUARIE 2026**

<b>ONDERWERP:</b>	<b>MAANDVERSLAG (NOVEMBER 2025): ONTWIKKELINGSDIENSTE</b>
<b>SUBJECT:</b>	<b>MONTHLY REPORT (NOVEMBER 2025): DEVELOPMENT SERVICES</b>

*Attached are the following reports relating to the functioning of the Development Services directorate during November 2025, in terms of Council's Strategic Management System:*

*Annexure A : Additional Reports from Divisional Heads*

(get) J S Krieger

**MUNICIPAL MANAGER**

# Department: Human Settlements/ Housing Administration

## MONTHLY REPORT – NOVEMBER 2025

### ABBREVIATIONS

**DEPARTMENT OF INFRASTRUCTURE (DOI)**

**INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP)**

**UPGRADING INFORMAL SETTLEMENTS PROGRAMME (UISP)**

**PROJECT INITIATION DOCUMENT (PID)**

**PROJECT FEASIBILITY REPORT (PFR)**

**PROJECT IMPLEMENTATION READINESS REPORT (PIRR)**

NO.	NAME OF PROJECT	STATUS
1.	De Hoop Project Phase 3 ( Services)	The De Hoop Housing project (all phases) makes provision for 3036 erven
		Services will be installed over 3-4 financial years based on funding received from DOI.
		The installation of civil engineering services to 1502 erven were completed in 2024/25 financial year.
		A Contractor EXEO has been appointed for the installation of civil services to 342 erven in the 2025/26 financial year.
		The contractor is on site and are busy with the installation of civil engineering services.
2	Darling Project (FLISP)	The project makes provision for 36 units/erven.
		Received land-use approval.
		Asla is busy with the township layout planning.
		Received PIRR approval from DHS.
		Asla Devco has commence with the installation of engineering services.
		The services (36) have been completed end of April 2023
		Asla is busy finalizing prizes for different housing typologies
		Asla engaged with beneficiaries in December and explained the different housing typologies & prizes.
		Asla is busy the screening process of potential beneficiaries.
		Only 10 applications have received bond approvals.
		According to Asla they are waiting for more bond approvals before they proceed with the construction of houses.

<b>3</b>	<b>Moorreesburg Housing Project (280): Top Structures</b>	Asla Construction has been appointed to construct the houses.
		Houses will be constructed over 2 financial years.
		The contractor is on site and proceed with the construction of house foundations.
		Busy with subsidy application forms.
		160 Subsidies have been approved.
		A CLO has been appointed.
		452 foundations have been completed.
		20 Houses have been handover to approved beneficiaries.
<b>4</b>	<b>Darling Housing Project (139): Top Structures</b>	Asla Construction has been appointed to construct the houses.
		The contractor is on site and proceed with the construction of house foundations.
		Busy with subsidy application forms.
		102 Subsidies have been approved.
		A CLO has been appointed.
		139 foundations have been completed.
		24 Houses have been handover to approved beneficiaries.
<b>5</b>	<b>Malmesbury De Hoop Housing Project (166): Top Structures</b>	Asla Construction has been appointed to construct the houses.
		A CLO has been appointed.
		Busy with subsidy application forms.
		73 subsidy applications have been approved.
		223 foundations have been completed.
		16 Houses have been handover to approved beneficiaries.
<b>6</b>	<b>Kalbaskraal SEF</b>	Received PIRR approval.
		Busy with the procurement process.
		Tenders closed on 25 July 2025
		Currently busy with the evaluation of tenders received.
		The contractor, Luonde Oxford (PTY) LTD has been appointed for the construction of the SEF.
		Busy with the appointment of CLO
		Contractor is on site and commence with work.
<b>7</b>	<b>Abbotsdale Individual Subsidy (Erven 222, 425)</b>	The Department of Infrastructure has indicated that the 2 houses (erven 222 & 425) have been completed and that the electrical connections have been connected by Eskom.
		Erf 368 – Kloof Street, Abbotsdale The procurement process for this house has finally been resolved. The rebuilding of the house will commence as soon as possible.
		A contractor has been appointed and is busy with the rebuilding /construction of the house.

8	<b>Transfer of old Municipal Rental Stock/Houses</b>	The land and houses belong to the Municipality.
		The Department Corporate Services will follow up regarding the transfer/selling of houses to existing beneficiaries. The Municipality has submitted the relevant erf numbers to the Department.
		The DOI is busy with the verification process.
		Officials from the DOI has scheduled a meeting on the 11 September 2025 to finalize the 2025/26 and 2026/27 Business Plan.
	<b>Riverlands Disaster</b>	IQVision has been appointed by the Dept. of Infrastructure as Project Manager for the resettlement of the affected families.
		The consultant, Zutari has been appointed to determine the flood line study.
		IQVision and officials of our Civil Engineering Department inform the Riverlands committees w.r.t progress made in terms of their respective appointments.
		The committee have indicated that they are not happy with the flood line study as determined by the consultant, Zutari.
		IQVision indicated that they would engage with the committees on a regular basis to give them feedback.
		SKC Masakhizwe Engineers has compile a structural report of the damage houses/structures, which will be discussed with the relevant committees.
		IQVision has indicated that they will engage with the committee before end of December 2025 to give them feedback regarding the progress of the project.

**MANAGER: HUMAN SETTLEMENTS**

## DEPARTMENT : COMMUNITY DEVELOPMENT



## Monthly Portfolio Council Report

NOVEMBER 2025

## EXECUTIVE SUMMARY: COMMUNITY DEVELOPMENT

- **Introduction**

As part of the Development Service Department: Community Development division strategic Key Performance Indicators (KPI's) were established as part the performance management system. The Community Development Division is reporting monthly on the Key Performance Indicators.

There is a link between the KPI's, IDP and the Swartland Municipal Social Development Policy and Strategy, which has six strategic focus areas. For reporting to the Portfolio Committee, feedback will be given in terms of the Key Performance Indicators as follows:

**Key Performance Area: Community Development:**

**FOCUS AREA – EARLY CHILDHOOD DEVELOPMENT:**

**Legislation applicable: Children's Act of 2005, Constitution Schedule 4B and 5B**

*Ph-09-0114:* Promote the development of child facilities

**Key Performance Indicators (KPI's):**

**1. Number of capacity building sessions with ECD organisation in the Swartland Municipal Area:**

- We have a target of 10 capacity-building sessions with ECD organisation for the year. For the month of November 2025 two capacity building sessions were held.

- **Educational Programme with ECD Centres in Darling on 19 November 2025**
- **Engagement with Practitioners and Parents in Darling held on 05 November 2025**

**2. Assistance with registration of ECD facilities: October 2025**

- **Parenting session with Darling ECD centre held on 30 October 2025**

**3. Education programmes: 6-10 October 2025 School Holiday Programme:**

- SCORE (Malmesbury): 1129 children
- Jeria Sending (Darling):
- AYDO (Abbotsdale) 120 children, 17 youth volunteers
- Riverlands POP Centre (Riverlands) 75 children, 5 Youth Volunteers
- C22 Projects Helping Hands (Chatsworth) 61 children, 14 youth volunteers
- Kleine Kalbassies (Kalbaskraal): 121 children; 8 youth volunteers
- Ela Rural Development Projects (Koringberg): 82 children

**Key Performance Area: Community Development:**

**Focus: Youth Development:**

**Constitution of the RSA 1996 section 152 (1)c**

**Career Guidance and Support: November 2025:**

- Job Application Forms: 66
- Career Guidance and Support: 30
- Opportunities and Trainings: 3
- SMME Assistance: 1

**Key Performance Area: Community Development:**

**Focus: Vulnerable people:**

**Legislation applicable: Constitution of RSA 1996 section 153 (a) Schedule 4B &5B**

*Ph-09-0116: Promote access to social development services for vulnerable people*

**Key Performance Indicators (KPI's):**

**1. Number of people reached through government services at the Ilingeletu Thusong Centre:**

- The target for the Thusong Centre is to render services to people visiting the centre. The following services were rendered at the Thusong Centre for November 2025: SASSA (Malmesbury) 667, Cape Access , 39 new members; Department of Labour (295); Office Services (552); CDW- LG (59), Easy Pay (Malmesbury) 15; IEC 48;

In total 2194 people were reached at the Ilingeletu Thusong Centre.

**2. Number of Thusong Mobile Outreaches implemented in the Swartland Municipal area:**

- The Thusong Mobile outreaches is a mechanism to take services to the people with anchor departments such as (SASSA, Home Affairs, DSD; DOL). In the include NGO's, other government departments, and businesses to collectively render services to communities.

Role player	Submission of proof	Head count
Avbob	Yes	21
Department of Labour	Yes	6 refferals
Department Home Affairs	Yes	42
Easy pay bank	yes	6
Swartland Youth Office	Yes	11
TB/HIV care	Yes	15
Legal Aid	Yes	5
Agriculture	yes	11
D.S.D	yes	10
I.E.C	yes	48
West Coast College	Yes	49
CANSA	yes	68
Library Business Corner/e-centre	yes	13
SEDFA	Yes	2
Standard Bank	Did not pitch	0
Road Accident Fund	yes	2

**Total beneficiary serviced = 309**

**Hold quarterly engagements with Small Medium and Micro Enterprises (LDAC/SSDF/GBVF/ECD)**

- Swartland Local Drug Action Committee monthly meeting on 26 November 2025, Malmesbury, 20 stakeholders attended.
- 27 & November 2025 WOSA (UN) Conference - Saldanha Bay
- 26 November 2025- SSDF Meeting
- 26 November 2025- LDAC Meeting
- 13 November 2025- Provincial Public Participation Forum Meeting
- 12 November 2025- Darling Stakeholders Meeting
- 7 November 2025- Department of Education Engagement with Swartland Municipality & the District Municipality

**Economic Development:**

**Hold quarterly SMME workshops:**

**Number of Medium and Micro Enterprises (SMME) workshops held in November 2025:**

- Swartland Startup Tribe, free online business training: 245 people completed various online training
- Dept of Infrastructure and SM Housing Administration and Youth office: Short Skills – Bricklaying for x 20 Youth for 3 – 6 months
- Library Business Corners (Ilinglethu E-Centre) in cooperation with SM Youth Office and Darling Outreach Foundation trained 15 Yeboneers in basic computer literacy skills from 18 - 20 November 2025.
- FAIS OMBUD AND OFFICE OF THE PUBLIC PROTECTOR COMMUNITY ROADSHOW INFORMATION SESSIONS: - -
- SCORE, Malmesbury on 4/11/2025 - attendees
- Community Hall, Broodkraal on 4/11/2025 - attendees
- Sondeza Youth Worker Training held on 14 & 15 November 2025

**2. Report on the impact of training workshops, which caused an increase in income, and quality of life of participants submitted annually by August**

- Monitoring and Evaluation are completed and submitted to the Executive Mayoral Council of the impact on the quality of life of participants. The impact report was submitted to the Executive Mayoral Council in August 2025 for the 2024/2025 financial year.

**Key Performance Area: Community Development:**

**Focus: Socio-Economic Assessments:**

*Ph-16-0001: Support the coordination of disaster management*

**Key Performance Indicators (KPI's):**



-Socio-economic assessments are done when a disaster occurs. All households receive humanitarian assistance (food parcels, blankets) irrespective the nature of the disaster. The incidents are captured on collaborator and submitted to the finance department to finalise their process.

**The following Socio-Economic assessments were done in November 2025:**

- 13622022 - 21 Lelie Straat, Riebeek Kasteel
- 13591112 - 1005 Kuiler Cres, Riebeek Wes
- 6488 Nobuhle Street (Main House and 7 Shack Fires)

**PROGRESS ON SMALL FARMERS:**

- The IGR meeting was held on 21 November 2025 where an amended Action plan was drawn up specifically with regards to the infrastructure on Tygerfontein and the removal of empty structures at De Hoop. The relocation plan was discussed.

**Dahlia Centre: GBVF Focus**

There is a growing need to support victims of gender-based and domestic violence in the Swartland Municipal area. In response, the municipality are focussing on a preventative programme and already appointed Gender Based Violence (GBV) Ambassadors in all the wards. These ambassadors work closely with government departments, community stakeholders, and private organisations to ensure victims receive the support they need.

Through a series of community engagement sessions, concerns were raised around domestic violence, harassment, alcohol abuse, and general safety. From these discussions, a clear need emerged: the establishment of an accessible, safe space where victims could find immediate support and counselling.

The primary goal of this safe space is to assist individuals and families who have experienced any form of violence, especially gender-based and domestic abuse. It offers a safe, supportive environment where victims can begin to regain control over their lives, build resilience, and feel empowered to move forward.

The Dahlia Centre, is a municipal property located in Wesbank, Malmesbury, near Ilingeletu. The building is being transformed into a welcoming, first point of contact for victims—offering access to essential services such as social support, healthcare, and law enforcement when needed.

The facility will be managed by a Swartland Municipality employee, qualified as a social worker. In addition, the aim is to appoint two suitable workers from the Expanded public works programme (EPWP) to serve as assistants, further supporting the social worker and contributing to the day-to-day operations of the facility.

The following was done for November 2025:

- Darling GBVF (16days of Activism Opening Event)- 25 November 2025

**The following cases were referred to DSD for the month October 2025:**

**Dahlia Centre Referrals**

**03 November 2025** – Referral to Legal Aid and SAPS Malmesbury (Rental Contracts)

**12 November 2025** – Referral to Magistrate Court (Protection Order)

**12 November 2025** – Referral to Home Affairs – Birth Certificate Amendments

**Dahlia Centre Services**

- Assistance with School Report (West Coast College Application)
- 24 November 2025: Counselling support services to High School Scholar

Additional Support Services- CEFA Social Auxiliary Student (x1)

**Total for November 2025 = 3 Cases referred**

**SASSA Service Points: December 2025**

<b>TOWN</b>	<b>December 2025</b>	<b>VENUE</b>
<b>Moorreesburg</b>	<b>12, 26</b>	<b>Rosenhof Community Hall</b>
<b>Darling</b>	<b>12</b>	<b>Community Hall</b>
<b>Riebeek-West</b>	<b>4</b>	<b>Town Hall</b>
<b>Riebeek-Kasteel</b>	<b>4</b>	<b>Community Hall</b>
<b>Malmesbury</b>	<b>2, 5, 8, 17, 18, 19, 22, 23, 24, 19, 30, 31</b>	<b>Ilingeletu Thusong Centre</b>

**Community Development Planning**

**MONTH: December 2025**

<b>DATE</b>	<b>ACTIVITY</b>	<b>WARD</b>	<b>VENUE</b>	<b>CONTACT PERSON</b>
25 November – 10 December 2025	16 Days of Activism Activities	All		Clerise du Plessis
02- 11 December 2025	Sondeza Camp	All	Ganzekraal	Clerise du Plessis
04 December 2025	Mayoral Projects: Swartland Dux Award class of 2025	All	Town Hall, Swartland Municipality, Malmesbury	Elizma Louw

15-19 December 2025	School Holiday Programme	1	Broodkraal	Elizma Louw
8-12 December 2025	School Holiday Programme	12	Riebeek-Kasteel	Elizma Louw
12,15,17,18,19 December 2025	School Holiday Programme	4	Chatsworth	Elizma Louw
15-19 December 2025	School Holiday Programme	8,9,10,11	Saamstaan and Ilingeethu	Elizma Louw
5,7,12,14 December 2025	School Holiday Programme	3	Riebeek- West	Elizma Louw
18 December 2025	National and Provincial SAPS, Dahlia Centre and Safe house visit	All	Malmesbury	Clerise du Plessis

### **Community Development**

#### **Conclusion**

- The Community Development Division honour Swartland Municipality's Vision:  
Swartland forward-thinking 2040 – where people can live their dreams!

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**MANAGER: COMMUNITY DEVELOPMENT**

## Department: Environmental Affairs

### Monthly Report – November 2025

#### a) Occupational Health and Safety

##### Occupational Health and Safety – Regulated by the Occupational Health and Safety Act 85 of 1993

- Have established Health and Safety Committee – **Quarterly meeting took place on 27 November 2025.**
- Workstations with Safety Reps – **In place.**
- Report on the numbers and detail of injuries on duty to the Compensation Commissioner – **Ongoing.**
- Injured workers report injury on duty to our offices for assistance to see medical practitioner – **Ongoing: x8 injuries**
- Serious injury report to Department of Labour – regarding death or loss of limbs – unconsciousness – 14 day IOD leave or more. **None.**
- Submit claims to Department of Labour – **Comp Easy, ongoing.**
- Health and Safety specifications on construction sites – Drawn up and inspections take place by Health and Safety Agent – **Ongoing.**
- Safety inspections carried out – **Ongoing.**

#### b) Environmental Health

- Designated Air Quality Officer for Swartland Municipality as well as Noise Control Officer – **Complaints to be investigated as needed – Ongoing. No new complaints.**
- Keeping a database of Fuel Burning process (boilers) in Swartland Municipal area – **No new applications.**
- Measure in respect of dust, noise and offensive odours – control of dust – noise and offensive odours – **Ongoing as needed. x1 new complaint.**
- Pest Control as requested on municipal property – **Ongoing as needed.**
- 3 Months pest control program concentrating on Drains/Stormwater of the whole Swartland Municipal area – **Yearly during February, March and April – Started 1 February 2025. Program completed.**
- Interaction with Western Cape Government Environmental Affairs and Development Planning regarding Air Quality and Noise Control – **x2 National meetings held.**
- Licencing Authority for issuing Business Licence – under Business Act 1991 – **Business Licence issued – Ongoing: x4 Business Licences.**
- Inspection – Notices to overgrown erven in Swartland Municipal area – **Inspections ongoing. Notices sent out to erf owners.**

#### c) Yzerfontein Caravan Park

- Chalets fully operational.
- All stands at the caravan park is completed and operational.

**MANAGER: Environmental and Occupational Health Facilities**

# **Department Development Management: Division Land Use & Town Planning**

## **Monthly Report – November 2025**

### **Decisions taken by Authorised Employee: November 2025**

- Building plan erf 2315, Malmesbury: Approved 06 November 2025
- Building plan erf 5067, Malmesbury: Approved 06 November 2025
- Building plan erf 2251, Yzerfontein: Approved 06 November 2025
- Building plan erf 110, Malmesbury: Approved 07 November 2025
- Building plan erf 3892, Moorreesburg : Approved 07 November 2025
- Building plan erf 9629, Malmesbury: Approved 07 November 2025
- Building plan erf 12388, Malmesbury : Approved 11 November 2025
- Building plan erf 9541, Malmesbury: Approved 17 November 2025
- Building plan erf 1229, Malmesbury: Approved 18 November 2025
- Building plan erf 2159, Malmesbury: Approved 21 November 2025
- Building plan erf 5665, Malmesbury: Approved 27 November 2025
- Building plan farm 770/3, Malmesbury: Approved 27 November 2025
- Amendment of conditions of approval: Rezoning of erf 71, Malmesbury : Approved 4 November 2025
- Amendment of the design guidelines for the Pearl Point Development : Erf 1963, Yzerfontein: Approved 04 November 2025
- Consent use on erf 1817, Riebeeck Wes: Approved 12 November 2025
- Consent use on erf 4023, Malmesbury: Approved 13 November 2025
- Rezoning, departure and servitude registration on portion 35 of Farm Jacobus Kraal no 554, division Malmesbury: Approved 13 November 2025
- Rezoning, subdivision, consolidation, closure of a public place and exemption on erven 551, 1119 & 4567, Darling: Approved 14 November 2025
- Amendment of conditions of approval : Proposed rezoning of a portion of erf 190, Malmesbury: Approved 18 November 2025
- Exemption of subdivision of erf 14200, Malmesbury: Approved 18 November 2025
- Proposed rezoning of a portion and departures from the development parameters on erf 2552, Malmesbury: Approved 18 November 2025
- Proposed removal of restrictions and departure on erf 3, Yzerfontein: Approved 20 November 2025
- Proposed consent use, removal of restrictive title conditions and departure on erf 1008, Darling: Approved 21 November 2025
- Proposed consent use on erf 8304 (63 Valk street), Malmesbury: Approved 21 November 2025
- Proposed consent use on erf 2100, 1 Claredon street, Darling: Approved 21 November 2025
- Amendment of conditions of approval: Rezoning and consent use on the farm Grootwater, no. 1198, division Malmesbury: Approved 21 November 2025
- Proposed subdivision of erf 745, Riebeeck west and consolidation with portion 8 of the farm Allesverloren, no. 642, division Malmesbury: Approved 21 November 2025
- Proposed consent use on erf 5509 (16 Roosmaryn Street), Malmesbury: Approved 21 November 2025

- Proposed consent use on erf 2683 (35 Denneboom Avenue), Darling: Approved 21 November 2025
- Proposed consent use on erf 3396 (781 Port Jackson Street), Darling: Approved 24 November 2025
- Proposed consent use on erf 1837, 118 7th Avenue, Darling: Approved 24 November 2025
- Proposed consent use on erf 305, 44 Kraanvoël Street, Kalbaskraal: Approved 25 November 2025
- Proposed consent use on erf 8063, 100 Valk Street, Malmesbury: Approved 25 November 2025
- Proposed consent use on erf 5373, 41 Bonekruid Street, Malmesbury: Approved 25 November 2025
- Application for the subdivision and exemption of erf 189, Kalbaskraal: Approved 25 November 2025
- Proposed exemption from approval for subdivision and registration of servitude on erf 327, Malmesbury: Approved 25 November 2025
- Proposed subdivision of erf 618, Riebeek West: Approved 26 November 2025
- Proposed consent use and registration of a servitude on the remainder of farm Theefontein no 384 and remainder of farm Uilenkraal no 441, division MALMESBURY: Approved 27 November 2025
- Proposed registration of right of way servitudes on erven 3778 & 4515, Darling: Approved 27 November 2025
- Exemption of subdivision and consolidation of erf 14189 (portion of erf 327), Malmesbury: Approved 27 November 2025
- Amendment of approved subdivision plan and conditions of approval regarding the amendment of the subdivision plan, amendment of conditions, subdivision, departure of development parameters and phasing of erven 9469 & 9470, Malmesbury & approval of a site development plan on erf 14247, Malmesbury: Approved 28 November 2025

### **Decisions taken by The Municipal Planning Tribunal: November 2025**

- Voorgestelde vergunningsgebruik op erf 73, Abbotsdale: refused 19 November 2025
- Proposed rezoning, subdivision and consolidation of erven 3986 and 7841, Riverlands: approved 19 November 2025
- Proposed rezoning, subdivision, consolidation of erven 326,327,2244,2267,2106 and closure of public place, Riebeek west: approved 19 November 2025

### **Decisions taken by The Appeal Authority: November 2025**

- None

## **Department Development Management: Division Property Valuation**

### **Supplementary Valuations**

- Data, information and possible reviews be communicated regularly to the Service Provider.
- First Supplementary Role has been implemented as from end of November 2025.
- Second Supplementary Role will follow early 2026.

### **General Valuations**

- General Valuation Role has been implemented as from 1 July 2024.

## OCTOBER 2025

- Building plans submitted : 275
- Building plans **approved** and **acted** on **within** 30 days **<500m2 (Within benchmark)** : 270
- (Article 7 of Act 103 of 1977)
- Building plans approved and acted on within 60 days **>500m2 (Within benchmark)** : 5
- **Action** on building applications (letters) **after** 30 days **(Out of benchmark)** : 0
- (Article 7 of Act 103 of 1977)
- Average time on reactions : 12
- Total building plans approved : **112 (40%)**

TOTAL PLANS	TOWN	NEW DWELLINGS	ADDITIONS	NEW COMMERCIAL	OTHER
30	Malmesbury wes van N7	26	3	0	1
24	Malmesbury	2	11	0	11
19	Yzerfontein	6	4	1	8
77	Moorreesburg	73	1	0	3
94	Darling	84	4	0	6
7	Riebeek Kasteel	1	3	1	2
5	Riebeek Wes	1	2	0	2
1	Grotto Bay	0	0	0	1
0	Jakkalsfontein	0	0	0	0
1	Koringberg	1	0	0	0
1	Abbotsdale	0	1	0	0
3	Kalbaskraal	3	0	0	0
0	Riverlands	0	0	0	0
3	Chatsworth	1	1	0	1
10	Rural	3	1	4	2
<b>275</b>		<b>201</b>	<b>31</b>	<b>6</b>	<b>37</b>

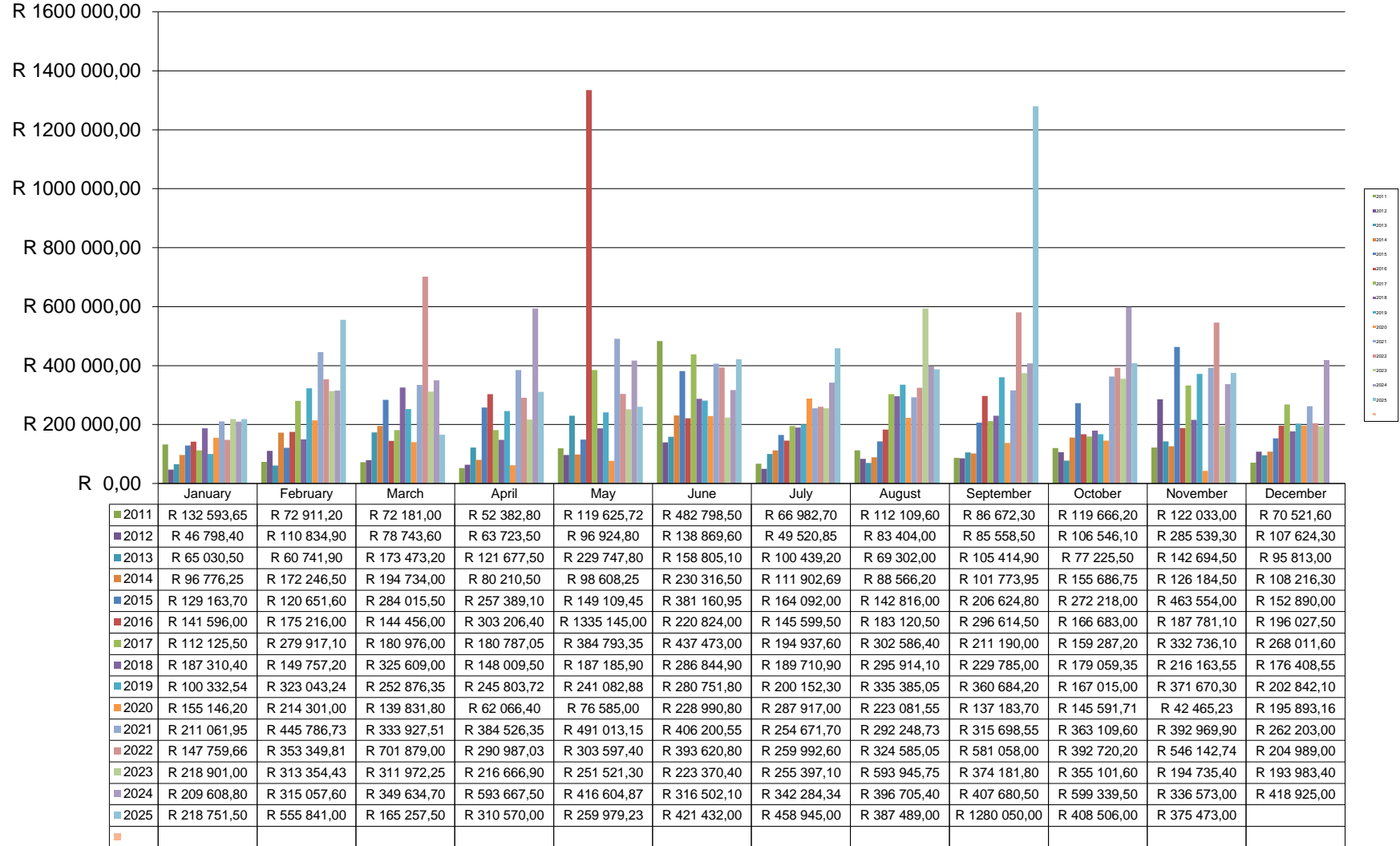
Other building work includes:

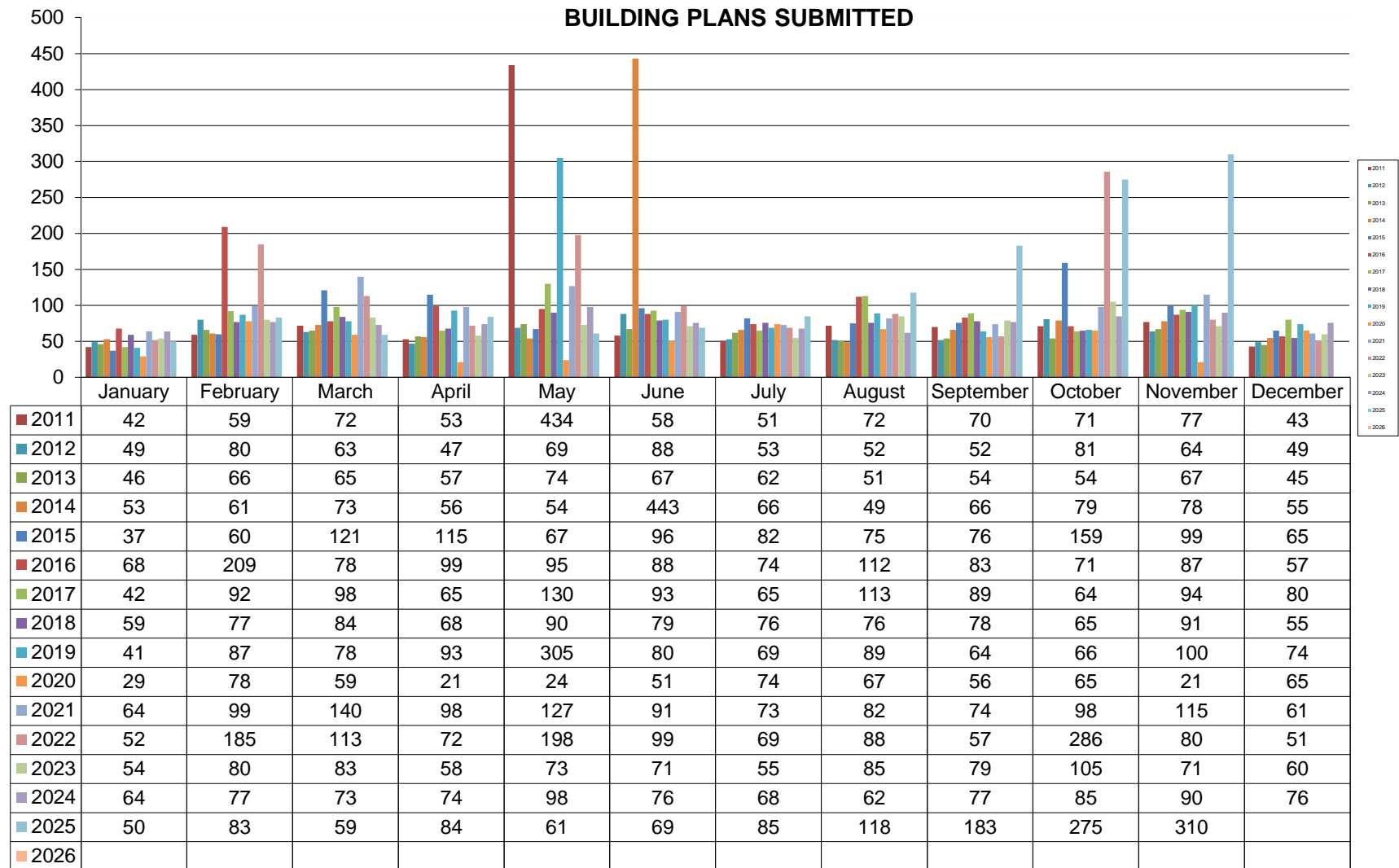
- Boundary walls/retaining walls
- Swimming pools
- Wendyhouse applications
- Caports/ Lean to
- Shadeports
- Internal/Renovations
- Rider Plans
- Renewal

**PLEASE NOTE: CALCULATIONS WITHIN 30 CALENDER DAYS.**

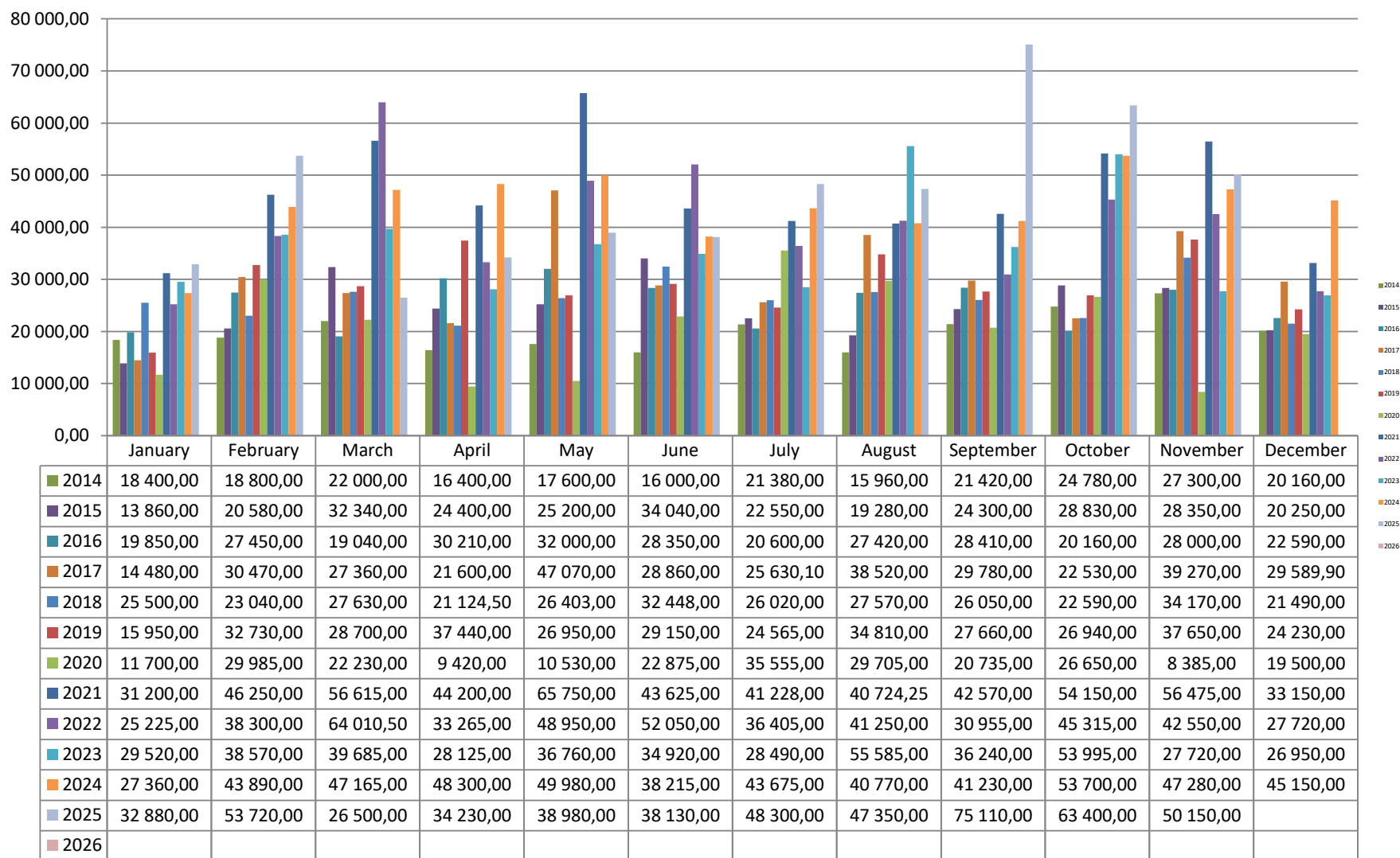


## SCRUTINY FEES

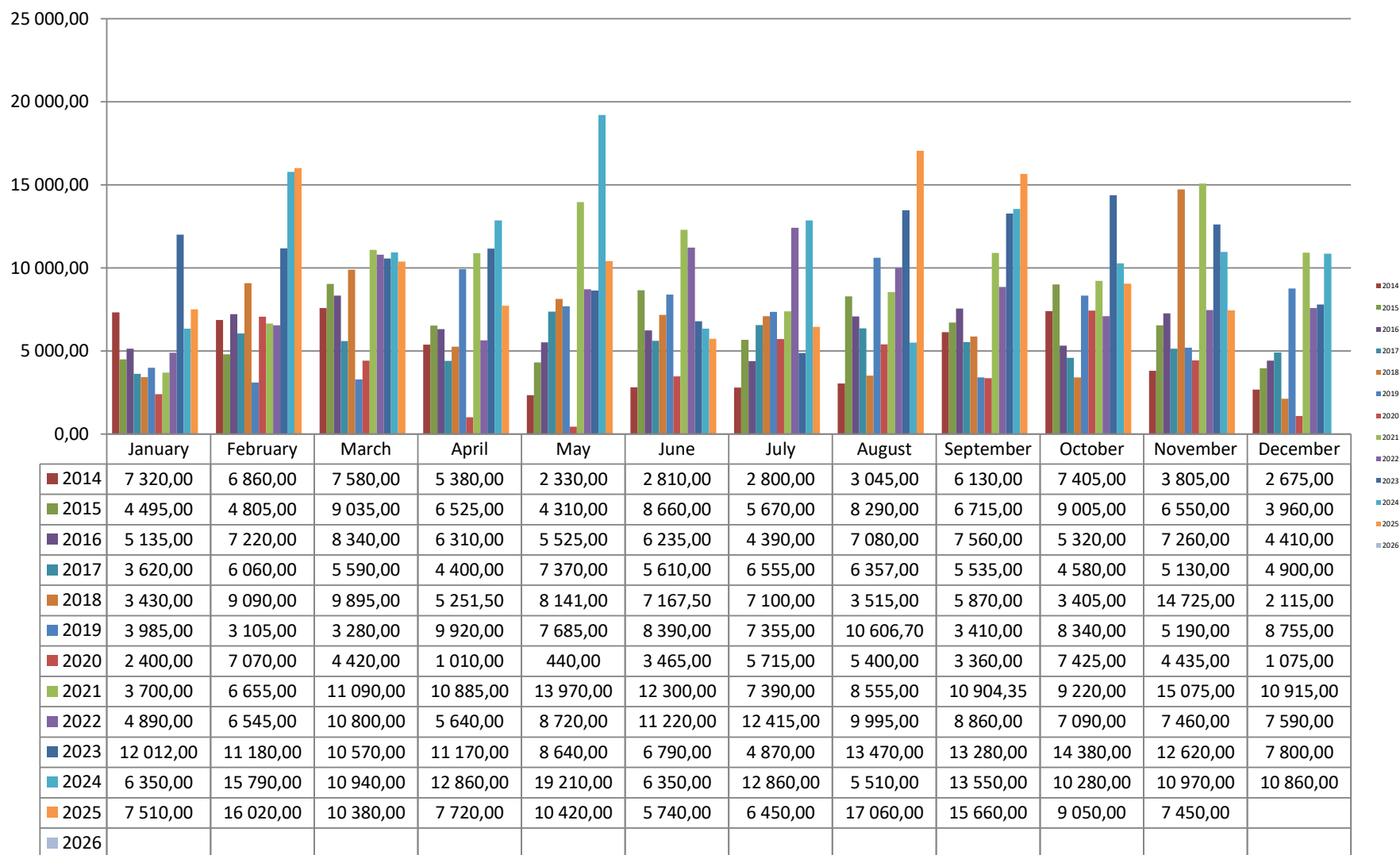


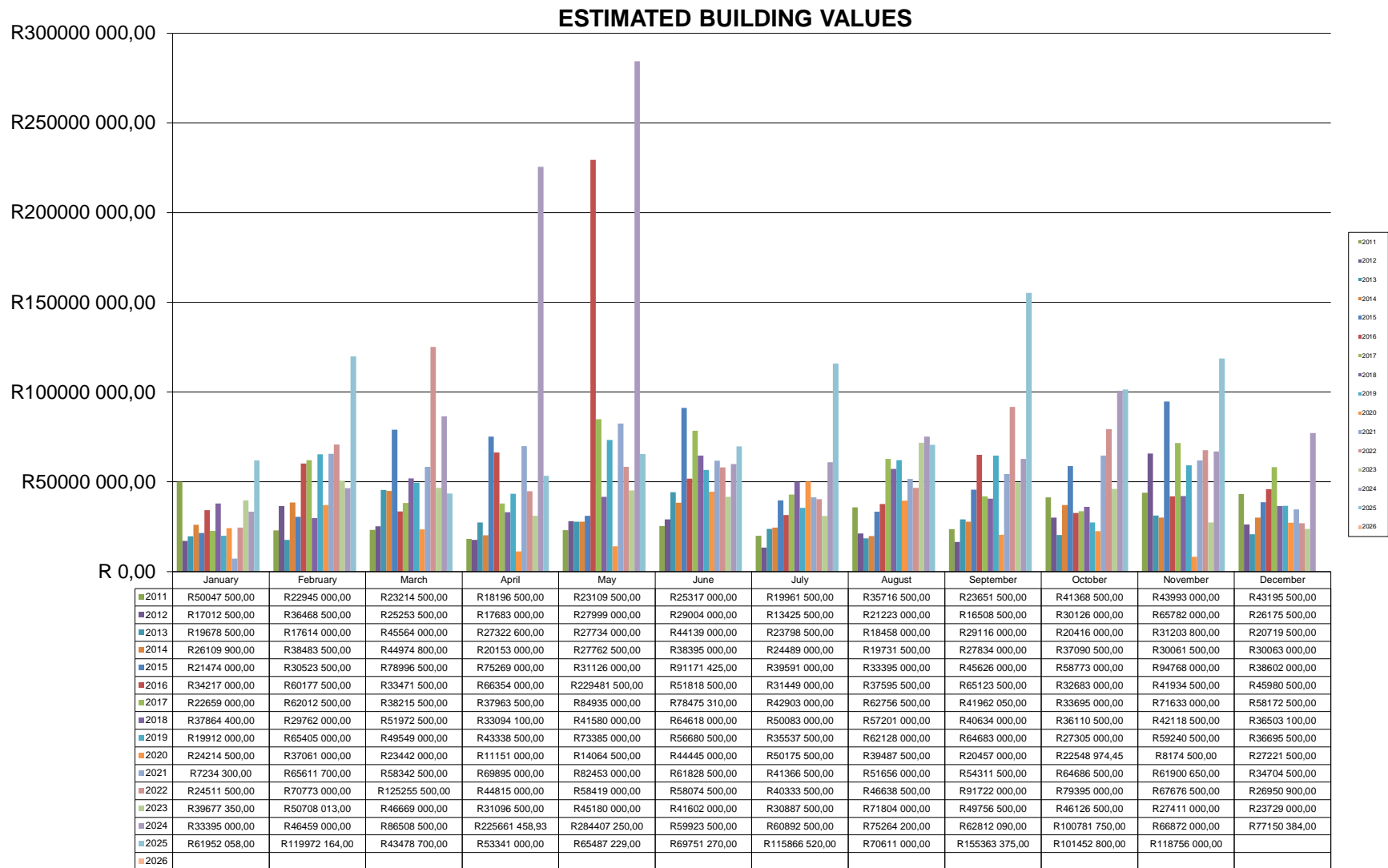


## OCCUPATION FEES

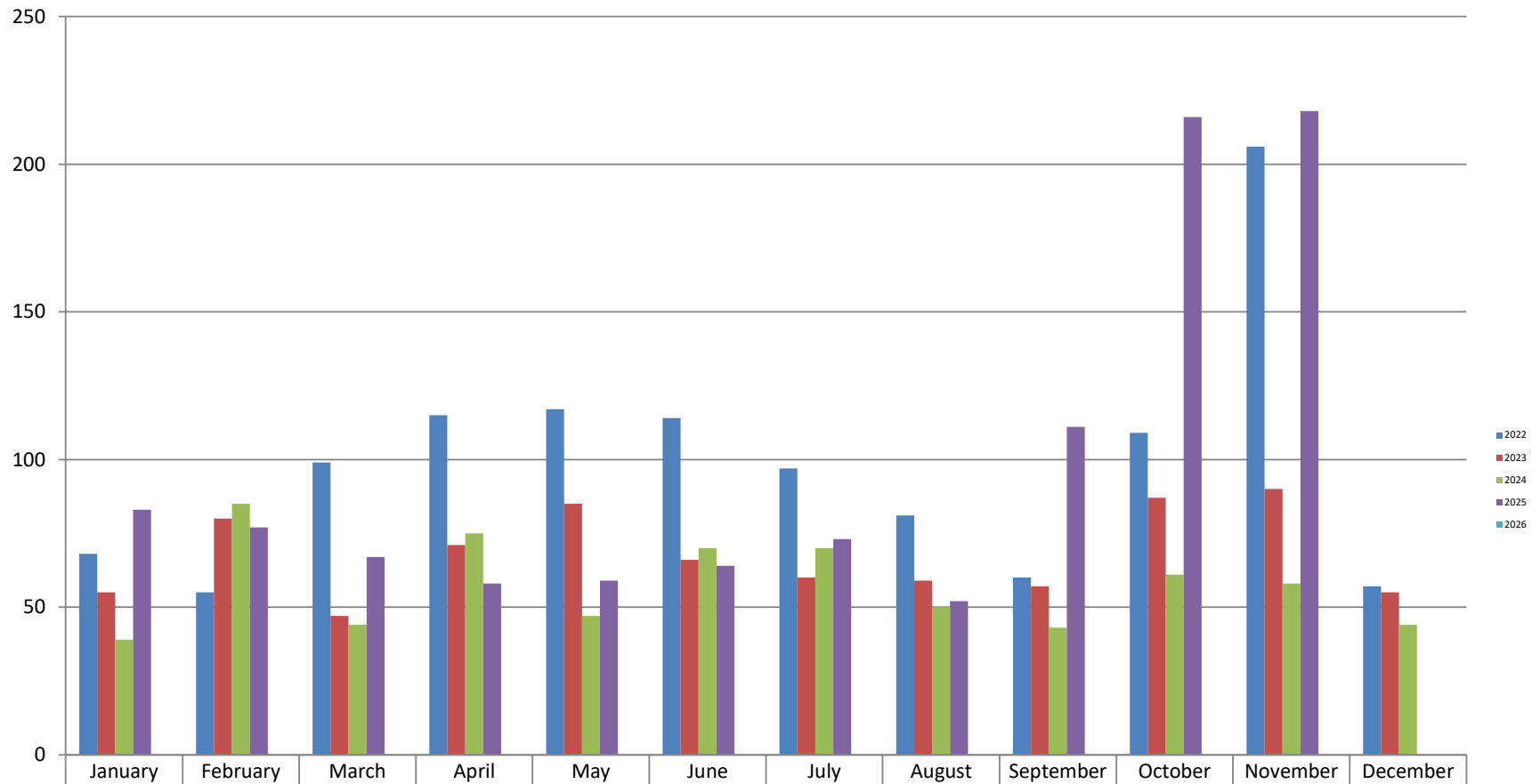


## DEPARTURE FEES



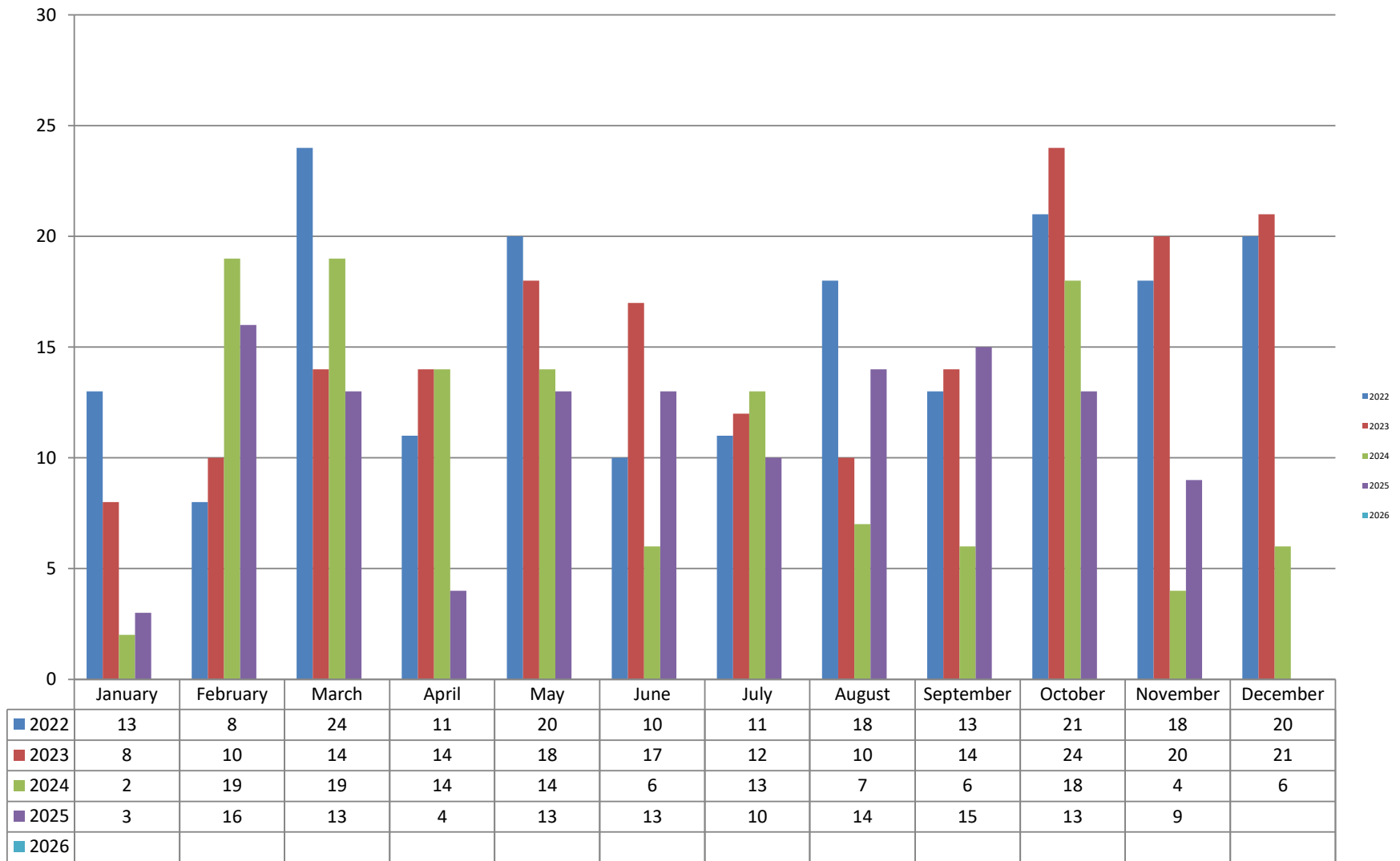


## BUILDING PLANS APPROVED

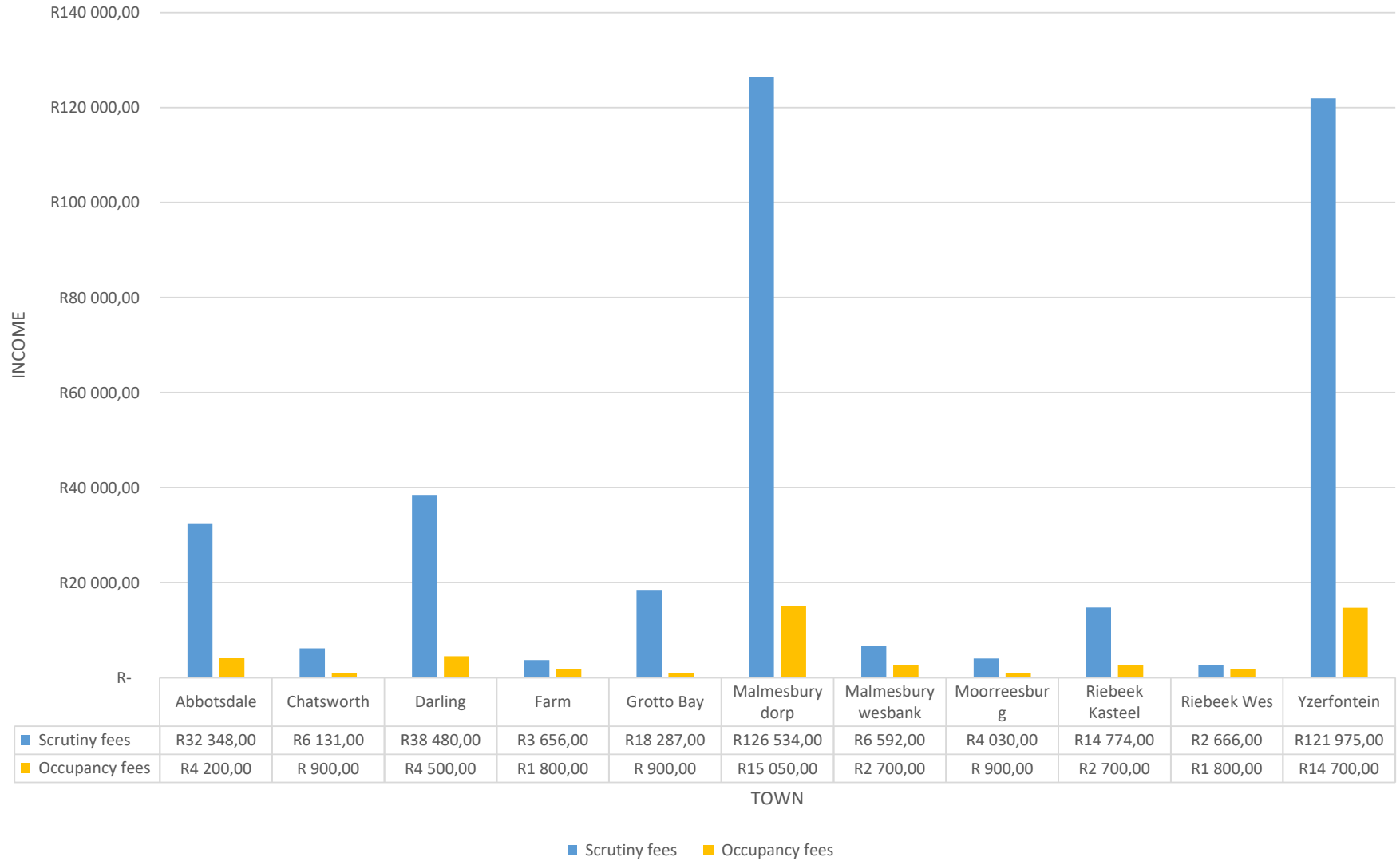


	January	February	March	April	May	June	July	August	September	October	November	December
2022	68	55	99	115	117	114	97	81	60	109	206	57
2023	55	80	47	71	85	66	60	59	57	87	90	55
2024	39	85	44	75	47	70	70	50	43	61	58	44
2025	83	77	67	58	59	64	73	52	111	216	218	
2026												

## OCCUPATION ISSUED



# BUILDING CONTROL INCOME FOR NOVEMBER 2025







## Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste  
Afdeling: Verkeer & Wetstoepassingsdiens

14 Januarie 2026

7/1/2/2-3

ITEM 6.4.1 VAN DIE AGENDA VAN 'N UBK VERGADERING WAT GEHOU SAL WORD  
OP 21 JANUARIE 2026.

<b>ONDERWERP:</b>	<b>VERSLAG: VERKEER &amp; WETSTOEPASSINGSDIENS: NOVEMBER 2025</b>
<b>SUBJECT:</b>	<b>REPORT: TRAFFIC &amp; LAW ENFORCEMENT SERVICES: NOVEMBER 2025</b>

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Traffic & Law Enforcement Services for November 2025.

2. **AANBEVELING**

Vir bespreking deur die Raad.  
For discussion by Council.

(get) H Witbooi

**MUNISIPALE BESTUURDER**  
**MUNICIPAL MANAGER**

**TRAFFIC AND  
LAW ENFORCEMENT**  
**Monthly report to**  
**Portfolio Committee**  
**November 2025**



# EXECUTIVE SUMMARY

## 1. INTRODUCTION

The Traffic and Law Enforcement Service of Swartland Municipality are executing our mandate and assisted SAPS to prevent and combat crime during the month of **November 2025**.

Our main purpose is to enhance service delivery and better quality of life through improving the safety of all inhabitants within the Swartland Municipal area.

## 2. LAW ENFORCEMENT

This division ensure bylaw compliance and education to all communities within the Swartland municipal area.

### 2.1. MONITORING OF INFORMAL SETTLEMENTS

The Law Enforcement Division is mandated to monitor all informal settlements within the Swartland municipal area and to prevent and manage land invasion. Monitoring of Silvertown informal settlement, Phase 1/3/4 Ilingeletu, Phola Park, Chatsworth, Riverlands and Sibanye (Moorreesburg) is ongoing. Special efforts are in place to safeguard municipal land. We also monitor Kalbaskraal and all land of Cape Nature in our municipal area as per our MOU. Currently we monitor HDA land in Chatsworth and Ilingeletu as there are land invasion attempts. Our department are currently monitoring the small farmers at De Hoop and share drone footage with Department of Development services. A regular drone report is submitted to management on a regular basis.

### 2.2. DOG UNIT (K9-UNIT)

The Dog-Unit works 8-hour shifts within a 40-hour week. Shifts are adapted to cover enforcement over weekends and assist SAPS with crime prevention and crime combatting activities as per the TPA- agreement. The Unit can report the following for the month:

- 2 x Assisted at K78 Roadblocks/VCP
- 9 x Crime Prevention/Joint Operations

**73** Searches conducted in the form of VCPs, K78-Roadblocks and search and seizure in collaboration with SAPS for the month of **November 2025**. Details are available in this report.

The K9 unit made **(39) Arrests** for the month.

### 2.3 LEAP UNIT

The Unit work 8-hour shifts and adapt their shifts to ensure visibility within Swartland area, assisting SAPS with crime combatting and crime prevention activities for the month of **November 2025**.

- 15 x Bylaw Operation
- 18 x Foot Patrols
- 24 x Crime Prevention/Joint Operations

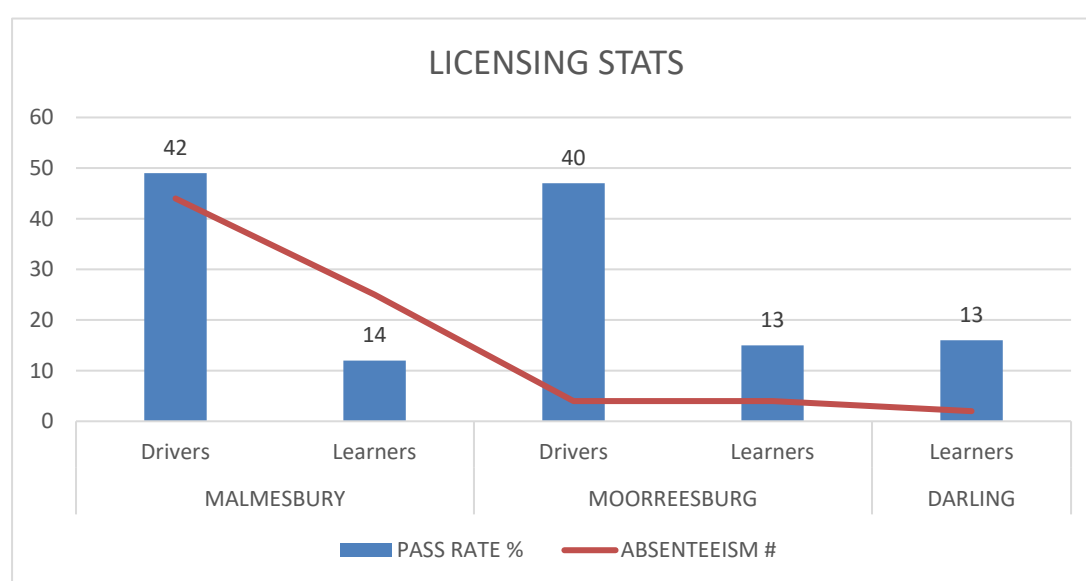
## 2.4 ILLEGAL DUMPING OPERATIONS

Bylaw awareness campaign held w.r.t illegal dumping is ongoing in the Swartland area making resident aware not to tolerate illegal dumping.

## 3. REGISTRATION AND LICENSING

### 3.1. DRIVING AND LEARNERS' LICENSES

Driving and learners' licenses create job opportunities and allow people to better their standard of living. The following can be reported for Malmesbury, Moorreesburg and Darling Driving License Testing Centres (DLTC's):



LICENSING STATS					
TOWN	MALMESBURY		MOORREESBURG		DARLING
TYPE	Drivers	Learners	Drivers	Learners	Learners
PASS RATE %	42	14	40	13	13
ABSENTEEISM #	38	16	6	6	1

### 3.2 VEHICLE TESTING STATIONS (VTS)

Malmesbury VTS had a total of **145** roadworthy tests, Moorreesburg VTS had a total of **0** roadworthy tests for the month of **November 2025**.

## 4. TRAFFIC DIVISION

The traffic operational division can report the following for the month of **November 2025**.

- Vehicle Check Points (VCP's) = **36**
- Foot Patrols = **54**

Total of **1438** offences recorded for **November 2025** (This includes the cases recorded by Law Enforcement and Traffic).

#### **4. 1 WARRANT SECTION**

The warrant and speed section execute warrants daily. Special efforts to enhance the executing of warrants and to increase the payment rate are of the outmost importance to increase our payment rate. Warrants finalized were **60** during **November 2025** to the value of **R 106 700.00**

#### **4.2. SPEEDING ENFORCEMENT**

The four mobile cameras recorded **2442** cases, and the fixed sites recorded 2262 speeding cases **2100 cases** were recorded by the ASOD on the R27 (West Coast Road).

The total speeding offences for the month of **November 2025** were **6804**. We enhanced our speeding enforcement efforts to reduce accidents.

#### **4.3. AUTOMATED NUMBER PLATE RECOGNITION OPERATIONS (ANPR OPERATIONS)**

**Four (4)** ANPR operations were executed for the month of **November 2025**, and **R 131 350** of outstanding traffic fines were collected via this effort.

#### **4.4 SAFETY AWARENESS**

**Two (2)** Educational/Awareness program executed for the month of **November 2025**.

### **5. HIGHLIGHTS**

- The management of the pig situation at small scale farmers is ongoing.
- The establishment of the Taxi Liasson committee for the Swartland area.
- Site visit to the National Key Point (Telkom) Yzerfontein.
- We attended the whistleblowing conference---How deal with whistleblowing.
- Our k9 supported Saps in an intelligence driven operations with ongoing successes.
- Breaking down of illegal structures across the Swartland is ongoing.
- The submitting of bi-weekly drone report monitoring illegal structures and land grabbing.
- Visit Dogs and All to inspect the condition of our dogs.
- Our efforts to collect outstanding fines through our ANPR system is increasing.
- Our K9 and LEAP Units are very successful in their efforts to prevent crime within our area of jurisdiction and are supporting SAPS in this fight as per our CSF agreement.
- Successes and operations with the WCLA which is ongoing.
- We enhance our efforts to deal with bylaws promptly and dealing with stray animals, illegal dumping and traffic related issues effectively.
- The registrations of Spaza shops within the Swartland is ongoing.
- We continue with our meetings and planning with all safety structures to create a safe environment for all within Swartland.

- Working with SAPS and other stakeholders brought great successes and good integrated collaboration with crime prevention initiatives.

## **6. CHALLENGES**

- The non-compliance of pedestrians crossing the N7 – is still a risk and intervention is planned with all the stakeholders.
- The overall behaviour and lawlessness of citizen's w.r.t laws and regulations.
- The constant shooting within Kalbaskraal continues Saps are aware.
- The selling and consuming of alcohol lead to gender base violence and crime.
- The overall lawlessness of community's w.r.t Municipal Bylaws.
- Massive decline in the passing rate of learners licences after the implementation of the electronic learner license system.
- The illicit use of drugs and transporting thereof on our main routes (R27 and N7)

## **7. CONCLUSION**

The department are committed to serve the Swartland community, reduce fatal crashes and be pro- active in our approach to road safety and by-law compliance.

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**SENIOR MANAGER:**

**TRAFFIC/ LAW ENFORCEMENT OPERATIONS AND VEHICLE LICENSING  
ADMINISTRATION**

# LAW ENFORCEMENT



Complaints Received		
Area	Type of complaint	Total
<b>Abbotsdale</b>	Cows/Horses/ Dogs on public road- Keeping dogs	2
	Nuisance – Loud music	1
<b>Malmesbury</b>	Cows/Horses/ Dogs on public road- Keeping dogs	9
	Nuisance- Noise/ Swearing, Drinking & Urinating	13
	Public Amenities/ Roads & Streets	10
	Illegal Dumping	4
	Illegal Structures	6
<b>Chatsworth/ Riverlands</b>	Cows/Horses/ Dogs on public road- Keeping dogs	1
	Illegal Structures	2
<b>Darling</b>	Horses/ Dogs/Goats on public road- Keeping dogs	9
	Vagrants - Been a nuisance	2
	Nuisance-Swearing, Drinking & Urinating in public	13
	Illegal Dumping	2
	Illegal Structures	1
	By-laws relating to streets	4
	Fire Safety	2
	Occupational health and safety	2
	Bylaw relating to council property	3
	Fireworks	5
<b>Moorreesburg/Koringberg</b>	dogs on public road/ place-Keeping Dogs/Cattle	2
	Illegal Dumping	3
	Land use planning bylaw	1
	Illegal structures	1
	Building Regulations	1
	Roads & Streets	2
	Chickens' nuisance	1
	Vagrants been a nuisance	3
<b>Riebeek Kasteel</b>	dogs on public road/ place-Keeping Dogs/Cattle	2
	Roads & Streets	2
	Illegal Dumping	3
	Keeping of dogs	1
	Land use planning bylaw	1



	Roads & Streets	2
<b>Riebeek West</b>	Illegal Dumping	1
	Keeping of dogs	1
	<b>Total complaints attended</b>	<b>118</b>

<b>Impounding/ Surrender of animals</b>		
<b>Type of animal</b>	<b>Area Impounded</b>	<b>Total</b>
Dogs	<b>Darling</b>	x13
Cats	<b>Darling</b>	x1
Dogs	Malmesbury	17
Cats		3
Dogs	Moorreesburg	12
<b>TOTAL:</b>		<b>46</b>

Law Enforcement: Foot patrols			
Date	Area	Description	Output
01 November 2025	Riebeek Wes	Foot patrols targeting all by-laws and other offences	2 x Drink in public / street
01 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	2x Parking Offences
04 November 2025	Riebeek Kasteel	Foot patrols targeting all by-laws and other offences	2 x Unlicensed motor vehicles
04 November 2025	Koringberg	Foot patrols targeting all by-laws and other offences	No incidents
04 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	2x Parking Offences
05 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	2 x Parking offences 1 x Unlicensed motor vehicle
05 November 2025	Riebeek Kasteel	Foot patrols targeting all by-laws and other offences	1 x Parking offences 1 x Unlicensed motor vehicle
06 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	2 x Parking offences
07 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	2x Parking Offences
07 November 2025	Riebeek Kasteel	Foot patrols targeting all by-laws and other offences	1 x Unlicensed motor vehicle 1 x Drink in public / street
07 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	2 x Drink in public / street
08 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Caution Notice- Illegal Structure
08 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	2 x Drink in public / street
09 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence
10 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	1 x Drink in public / street
11 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	1 x Parking offence 1 x Unlicensed motor vehicle
11 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	2x Parking Offences
12 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	3 x Parking offences 1 x Drink in public / street
13 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence

13 November 2025	Koringberg	Foot patrols targeting all by-laws and other offences	No incidents
14 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	2 x Parking offences 2 x Unlicensed motor vehicles
16 November 2025	Riebeek Kasteel	Foot patrols targeting all by-laws and other offences	2 x Unlicensed motor vehicles
17 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Urinate in public place
18 November 2025	Riebeek Kasteel	Foot patrols targeting all by-laws and other offences	1 x Unlicensed motor vehicle 1 x Parking offence
18 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	1 x Unlicensed motor vehicle 2 x Drink in public / street
19 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	2 x Parking offences
20 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Unlicensed Motor Vehicle 2x Urinate in public place
21 November 2025	Moorreesburg	Foot patrols targeting all by-laws and other offences	2 x Urinate in public / street
21 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Parking Offence
22 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	2x Parking Offences
23 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	3x Parking Offences
26 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	2x Urinate in public place
30 November 2025	Darling Area	Foot patrols targeting all by-laws and other offences	1x Unlicensed Motor Vehicle 1x Parking Offence

Educational programs /Projects			
Date	Area	Description	Detail of educational program
03 November 2025  10:00 - 11:00	Darling East	<b>Awareness Campaign- Keeping of Animals</b>	Swartland Law Enforcement Services held Keeping of Animals Awareness Campaign (Stray Animals) in Darling East. The community were cautioned that owners need to take responsibility of their animals, preventing them from being stray on a public road.  x9 Dogs were impounded at SPCA  R/Insp. M. Humphreys
04 November 2025  10:00 - 13:00	Darling North/ East	<b>Awareness Campaign- Guy Fawkes- Fireworks</b>	The Guy Fawkes Awareness Campaign focused on educating public and spaza shop owners about the dangers and safety concerns related to the illegal sale and discharge of fireworks.  The campaign emphasized the responsible use of fireworks, discouraging illegal or dangerous handling, especially by minors, and highlighted how loud fireworks negatively affect pets, livestock, and wildlife.  A total of 12 spaza shops were visited.  R/Insp. M. Humphreys
4 November 2025	Riebeek Valley	<b>Fireworks awareness: Guy Fawkes</b>	16 spaza shops visited in Riebeek Wes & Kasteel. Officers checked specifically selling fireworks without the necessary permission. Awareness posters with relevant information of when and where fireworks may be discharged placed on notice boards. No fireworks found during operation.
4 November 2025	Moorreesburg	<b>Fireworks awareness: Guy Fawkes</b>	14 spaza shops visited in Moorreesburg (Rosenhof). Officers checked if shop owners selling fireworks without the necessary permission. Awareness posters with relevant information of when and where fireworks may be discharged

			placed on notice boards. No fireworks found during operation.
06 November 2025  11:00 - 12:00	Darling East	<b>Awareness Campaign- Spaza Shops- Health &amp; Safety</b>	<p>Swartland Law Enforcement Services, West Coast District Municipality Health &amp; Safety and Darling SAPS joined forces to conduct a Health &amp; Safety Awareness Campaign targeting spaza shops in Darling East.</p> <p>Shop owners were cautioned against selling expired goods, which pose serious health risks to communities. The campaign emphasized the importance of compliance with food safety regulations to protect public health.</p> <p>This initiative highlights the commitment of local authorities to safeguard residents and ensure that businesses operate responsibly. Shop owners are urged to prioritize consumer safety and maintain proper standards in their establishments.</p> <p>4x shops were fined for non-compliance.</p> <p>4x shops were issued caution notices as a warning to improve their practices.</p> <p>R/Insp. M. Humphreys</p>
09 November 2025  16:00 - 18:00	Darling East	<b>Awareness Campaign- Illegal Dumping</b>	<p>Dumping Awareness were done in Darling East to make the residents aware of illegal dumping and whom they can contact if they see any illegal dumping activities.</p> <p>Act. R/Insp. D. Baron</p>
25 November 2025  07:00 - 10:00	Darling South	<b>Awareness Campaign- GBV Awareness Campaign</b>	<p>Swartland Law Enforcement Services, Darling SAPS, Darling Outreach Trust and other stakeholders held a 16 Days of Activism for No Violence Against Women and Children campaign focused on raising GBV awareness and strengthening community safety. Activities included the distributing of pamphlets and walking through the town to engage the public. These efforts encouraged reporting, supported victims,</p>

			<p>and promoted a united approach to preventing GBV. The campaign reinforced that GBV is a serious crime and requires ongoing cooperation to ensure safer communities.</p> <p>X 156 GBV Awareness pamphlets were distributed.</p> <p>Act. R/Insp. D. Baron</p>
<p>28 November 2025</p> <p>07:00 - 09:00</p>	<p>Darling North</p>	<p><b>Awareness Campaign-</b> Nuisance/ Loitering- Refuse Removal Day</p>	<p>Swartland Traffic and Law Enforcement Services held a bylaw Nuisance/ Loitering awareness campaign in Darling North. People were informed that it is an offence to cause a nuisance or to loiter in public place or street</p> <p>Act. R/Insp. D. Baron</p>

By- Law Operations			
Date	Area	Operation detail	Output
01 November 2025 17:00 – 23:00	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- x3	1x Unlicensed Driver 1x Prdp 'P" 1x Overload passengers 1x Contrary to operating permit  <b>X4 Cases</b>
01 November 2025 09:00 – 13:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	2x Drinking in public place 2x Urinate in public place 3x Obstructed pedestrian traffic 1x Caused a nuisance 1x Unlawful recycling activities  9x Cases
02 November 2025 09:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Caused a Nuisance 1x Illegal dumping 1x Unlawful recycling activities  3x Cases
02 November 2025 17:00 – 19:30	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- x3	1x Unlicensed driver 1x Prdp 'P" 1x No number plate 4x No Safety belt 2x Overload of passengers 1x No operating permit 1x Contrary to operating permit 2x Sleep /overnight on street 1x Cutting of trees  <b>X14 Cases</b>
03 November 2025 07:00 – 08:00	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- x2	4x Sleep / overnight on street  <b>X4 Cases</b>

03 November 2025 09:00 – 12:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Obstructed pedestrian traffic on a sidewalk  1x Caution Notice- Illegal Structure 9x Dogs impound at Darling SPCA  1x Case 1x Caution Notice 9x Animals impounded at SPCA
03 November 2025 15:00 – 19:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Drink in public place 1x Caused a nuisance 1x Engaged in any form of trade 1x Obstructed pedestrian/traffic 1x Unlawful recycling activities 5x Cases
04 November 2025 08:00 – 12:00	Darling Area	Operation- Refuse Removal Day- Bin Pickers  Enforcing- Bylaws  Members- 3x STLE	2x Caused a Nuisance 2x Unlawful recycling activities  4x Cases
04 November 2025 17:00 – 20:00	Darling Area	Operation- Spaza Shops Fireworks  Enforcing- Bylaws Dealing in Fireworks  Members- 3x STLE	1x Dealing in fireworks without permission from the Fire Chief / Swartland Municipality 2x Causing an act which constitutes a danger to the health of others.  Confiscations- 42x Tik lollies (sold at R10 each) 11x Firecracker Bombs  12x Spaza shops were inspected 3x Cases 2x Confiscations
05 November 2025 08:00 – 12:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Drink in public place/ street 1x Caused a nuisance 1x Obstructed pedestrian traffic on a sidewalk  3x Cases



05 November 2025 10:00 – 13:00	Malmesbury Area	<b>Operation-</b> By law Enforcement <b>Enforcing-</b> Bylaws and all other offences  <b>Members-</b> STLE- x2	1x Cellphone 1x Unlicensed driver 1x Unlicensed motor vehicle 2x Parking on the wrong side of the road  <b>X5 Cases</b>
06 November 2025 10:00 – 12:00	Darling Area	Operation- Spaza Shops  Enforcing- Health & Safety  Members- 3x STLE 1x WCDM 2x SAPS	4x Performed an act which constitutes a danger to health of others. 4x Caution Notices- Health & Safety Shops visited- x4 1x Dog impounded at SPCA 4x Cases 4x Caution Notices 1x Animal Impoundment at SPCA
06 November 2025 15:00 – 19:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Burned combustible material 3x Drink in public place  4x Cases
06 November 2025 10:00 – 11:00	Malmesbury Area	<b>Operation-</b> By law Enforcement <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members –</b> STLE – 2	2x Unlicensed Drivers 7x Causing nuisance by littering 2x Drinking in public 1x Urinate in public  <b>X12 Cases</b>
07 November 2025 07:00 – 12:00	Darling Area	Operation- Refuse Removal Day- Bin Pickers  Enforcing- Bylaws  Members- 3x STLE	6x Caused a Nuisance 6x Unlawful recycling activities 1x Illegal Dumping 1x Obstructed pedestrian traffic on a sidewalk 1x Dog impounded at SPCA  14x Cases 1x Animal Impoundment at SPCA
07 November 2025	Malmesbury	<b>Operation-</b> By laws	3x Structures demolished (Raimondi's)

09:00 - 12:00	Area	<b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- 6 LEAP - 7	1x Structure demolished (Tennis court)  <b>X4 Structures</b>
07 November 2025 17:00 – 22:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Drink in public place 1x Urinate in public place 1x Spaza shop operating contrary operating hours  3x Cases
09 November 2025 15:00 – 21:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Illegal Dumping 2x Urinate in public place 1x Drinking in public place 1x Under the influence in a public place  5x Cases
10 November 2025 16:00 – 17:00	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- x2	2x Drinking in public 1x Cellphone  <b>X3 Cases</b>
10 November 2025 08:00 – 13:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	2x Obstructed pedestrian traffic on a sidewalk 1x Caused a nuisance 1x Failed to comply with lawful instruction  4x Cases
10 November 2025 15:00 – 20:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	2x Caused a Nuisance 1x Obstructed pedestrian traffic on a sidewalk 1x Behave in disorderly manner  4x Cases
11 November 2025	Darling Area	Operation- Refuse Removal Day- Bin Pickers	7x Caused a nuisance

07:00 – 12:00		Enforcing- Bylaws  Members- 3x STLE	1x Obstructed pedestrian traffic on a sidewalk  8x Cases
11 November 2025 14:00 – 15:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	4x Caused a Nuisance 4x Unlawful recycling activities  8x Cases
11 November 2025  18:00 – 19:00	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- x3	<b>Cleaning Operation</b>  3x Demolished illegal structures 3x Erecting illegal structure  <b>X6 Cases</b>
12 November 2025  17:00 – 20:00	Malmesbury Area	<b>Operation-</b> By law Enforcement <b>Enforcing-</b> Bylaws and all other offences  <b>Members-</b> STLE- x3	1x Possession of Mandrax M/Bury Cas – 126/11/2025  1x Unlicensed Driver 1x Prdp 'P' 1x Contrary to operating permit 1x Urinate in public 2x Sleep / overnight on street  <b>X7 Cases</b>
12 November 2025 11:00 – 13:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Unlawful recycling activities 2x Obstructed pedestrian traffic on a sidewalk 1x Burned combustible material without permission 2x Caution notices- Removed sand from municipal property  4x Cases 2x Caution Notices
13 November 2025 07:00 – 13:00	Darling Area	Operation- By law Enforcement	1x Caused a nuisance

		<p>Enforcing- Bylaws</p> <p>Members- 3x STLE</p>	<p>1x Obstructed pedestrian traffic on a sidewalk</p> <p>1x Drink in public place</p> <p>1x Intoxicated &amp; inappropriate behaviour in public</p> <p>4x Cases</p>
<p>13 November 2025</p> <p>19:00 – 20:30</p>	Malmesbury Area	<p><b>Operation-</b> By law Enforcement</p> <p><b>Enforcing-</b> Bylaws and all other offences</p> <p><b>Members-</b> STLE- x2</p>	<p><b>Bylaw Operation</b></p> <p>1x Unsightly yard</p> <p>1x Sleep / overnight on street</p> <p>1x Unlicensed motor vehicle</p> <p>1x Unlicensed driver</p> <p>3x Overnight Parking</p> <p><b>X7 Cases</b></p>
<p>13 November 2025</p> <p>15:00 – 20:00</p>	Darling Area	<p>Operation- By law Enforcement</p> <p>Enforcing- Stray Animals</p> <p>Members- 3x STLE</p>	<p>2x Dogs impounded at SPCA</p> <p>2x Animal Impoundments at SPCA</p>
<p>14 November 2025</p> <p>07:00 – 12:00</p>	Darling Area	<p>Operation- By law Enforcement</p> <p>Enforcing- Bylaws</p> <p>Members- 3x STLE</p>	<p>4x Obstructed pedestrian traffic on a sidewalk</p> <p>7x Caused a nuisance</p> <p>11x Cases</p>
<p>14 November 2025</p> <p>15:00 – 22:00</p>	Darling Area	<p>Operation- By law Enforcement</p> <p>Enforcing- Bylaws</p> <p>Members- 3x STLE</p>	<p>1x Urinate in public place</p> <p>6x Obstructed pedestrian traffic on a sidewalk</p> <p>1x Drink in public place</p> <p>8x Cases</p>
<p>14 November 2025</p> <p>17:00 – 20:00</p>	Malmesbury Area	<p><b>Operation-</b> By law Enforcement</p> <p><b>Enforcing-</b> Bylaws and all other offences</p> <p><b>Members-</b> STLE- x2</p>	<p>1x Possession of Mandrax</p> <p>M/Bury Cas – 145/11/2025</p> <p>1x Unlicensed Driver</p> <p>2x Defective Park brake</p> <p>2x Unlicensed motor vehicles</p>

			2x No number plates 1x Discontinue Notice  <b>Bylaw operation</b> 10x Drinking in Public 3x Gambling on street 2x Sleep / overnight on street  <b>X24 Cases</b>
15 November 2025 19:00 – 02:00	Darling Area	Operation- Spaza Shop Ops  Enforcing- Bylaws & Crime  Members- 3x STLE 2x SAPS	1x Spaza Shop Operating contrary operating hours  Arrests- x2 1x Drunk & Disorderly Darling SAPS Cas 56/11/2025 Arresting Officer- H. Pharaoh (SAPS)  1x Possession of Mandrax Darling SAPS Cas 57/11/2025 Arresting Officer- R. Matthyse (SAPS)  1x Case 2x Arrests
16 November 2025 15:00 – 22:00	Darling Area	Operation- Spaza Shop Ops  Enforcing- Bylaws  Members- 3x STLE 2x SAPS	1x Spaza Shop Operating contrary operating hours 1x Caused a nuisance  2x Cases
16 November 2025 14:30 – 22:30	Malmesbury Area	<b>Operation</b> -By law enforcement <b>Enforcing</b> - Bylaws and Parking Offences  <b>Members</b> - STLES- x4	1x No number plate 2x Unlicensed motor vehicles 2x Unlicensed drivers 1x Cracked windscreen 1x Defective lamps 1x Discontinue notice  <b>Bylaw operation</b> 1x Drinking in public 1x Directing Traffic 1x Urinate in public

			1x Warning- Construction work on Sunday <b>X4 Cases</b>
17 November 2025 07:00 – 13:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Behave in disorderly manner 1x Unlawful recycling activities 2x Illegal Trading 1x Performed an act to cause danger to health of others  5x Cases
17 November 2025 07:30 – 08:30	Malmesbury Area	<b>Operation- Bylaw Enforcement</b> <b>Enforcing-</b> Bylaws and all other offences  <b>Members-</b> STLE- x3	<b>Wheely Bin operation</b>  12x Causing nuisance by littering 1x Disregard Road sign 3 Ton  <b>X13 Cases</b>
18 November 2025 16:00 – 20:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Used abusive language 1x Behaved in a disorderly manner 1x Illegal Trading 1x Caused a nuisance  4x Cases
18 November 2025 07:00 – 13:00	Darling Area	Operation- Refuse Removal Day- Bin Pickers  Enforcing- Bylaws  Members- 3x STLE	5x Caused nuisance 1x Using abusive language 1x Littering by throwing papers in public place 2x Illegal Trading  9x Cases
18 November 2025 10:00 – 13:00	Malmesbury Area	<b>Operation-</b> By law Enforcement <b>Enforcing- Bylaws and all other offences</b>  <b>Members-</b> STLE- x3	1x Unlicensed driver 1x Unroadworthy motor vehicle  <b>Animals surrender operation</b> 17x Dogs impounded at Darling SPCA 3x Cats impounded Darling at SPCA  <b>X2 Cases</b>

19 November 2025  07:00 – 08:00	Malmesbury Area	<b>Operation-</b> By law enforcement <b>Enforcing-</b> Bylaws and all other offences  <b>Members-</b> STLE- x2	<b>Bylaw operation</b>  3x Sleep / overnight on street  <b>X3 Cases</b>
19 November 2025 07:00 – 13:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Caused a nuisance 1x Unlawful recycling activities 1x Drinking in public place  3x Cases
20 November 2025 20:00 – 02:00	Darling Area	Operation- Rural Safety Operation  Enforcing- Crime Prevention  Members- 3x STLE 2x SAPS 2x DAFF 8x DRP Farm Watch 4x Yzer NHW	Arrests- x3 Suspects  1.Arrest- x2 Suspects Location- R27 West Coast Road Yzerfontein Time- 23h50 Suspects' Vehicle- White Toyota Yaris CF 125 744 Arresting officer A1- B. Herman Witness A2- M. Humphreys Assisted by- DFFE Inspectors M. Mapholi and N. Baca  Darling Saps CAS 72/11/2025 Charges: 1. MLRA 18/1998, Reg 36 (1)(a) possession of abalone without a permit 2. MLRA 18/1998, Reg 37 (1) in Possession of undersized Abalone 3. MRLA 18/1998 Reg 44 (1) (a) possession, transporting of WCRL Confiscation 24x Units of undersized abalone in a whole state 6x WCRL whole state- Size  2.Arrest- x1 Suspect Location- R27 West Coast Road Yzerfontein Time- 00h15 Suspect's Vehicle- White Nissan 1400

			<p>Arresting officer A1- Sgt. D Hoop  Witness A2- Capt. J. Otto  Assisted by: DFFE Inspectors M. Mapholi &amp; N. Baca  Darling Saps Cas 72/11/2025  Charges:  1. MLRA 18/1998, Reg 36 (1)(a) possession of abalone without a permit  2. MLRA 18/1998, Reg 37 (1) in Possession of undersized Abalone  3. MRLA 18/1998 Reg 44 (1) (a) possession, transporting of WCRL  Confiscation:  13x WCRL in whole state- size  1x WCRL in berry whole state -size  31x Undersized Abalone in whole state    3x Arrests</p>
20 November 2025  09:00 - 11:30	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- x5 LEAP - 7	<b>Bylaw operation</b> 2x Sleeping / overnight on street 3x Open fire in public 3x Erecting Illegal structure 6x Demolished Illegal structures  1x Possession of Tik M/Bury Cas 200/11/2025  <b>X3 Cases</b>
21 November 2025  07:00 - 08:30	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences <b>Members-</b> STLES- x2	1x Unlicensed driver 1x Unlicensed motor vehicle 3x Overload (Bus)  <b>X5 Cases</b>
24 November 2025  09:00 – 13:00	Malmesbury Area	<b>Operation-</b> By law enforcement <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- x4 LEAP- x7	<b>Bylaw operation</b> 2x Sleeping / overnight on street 4x Drinking in public  <b>X6 Cases</b>



21 November 2025 07:00 – 12:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	3x Caused a Nuisance 2x Unlawful recycling activities  5x Cases
21 November 2025 16:00 – 22:00	Darling Area	Operation- Spaza Shop Ops  Enforcing- Bylaws  Members- 3x STLE	3x Drinking in public place 2x Obstructed pedestrian traffic on a sidewalk 1x Spaza Shop Operating contrary operating hours  6x Cases
22 November 2025 07:00 – 14:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	8x Drink in public place   8x Cases
23 November 2025 08:00 – 15:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	4x Drink in public place 1x Urinate in public place 1x Causing a Nuisance 3x Removed sand/clay without permission of Swartland Municipality  9x Cases
24 November 2025 07:00 – 12:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Obstructed pedestrian traffic on a sidewalk 1x Caused a nuisance  2x Cases
25 November 2025 07:00 – 13:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	6x Caused a nuisance 1x Cat impounded at SPCA  6x Cases 1x Animal Impoundment at SPCA
26 November 2025 16:00 – 20:00	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences	1. Malicious damage to essential infrastructure (Criminal Matters Amendment Act 18 of 2015)

		<b>Members-</b> STLES- x2	2. Possession of Housebreaking implements  3. Possession of dangerous weapon (knife)  M/Bury Cas 280/11/2025  <b>X1 Docket with 3x Cases</b>
26 November 2025 07:00 – 12:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Obstructed pedestrian traffic on a sidewalk 1x Caused a nuisance 1x Illegal Trading  3x Cases
27 November 2025 17:00 – 20:00	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> Bylaws and Parking Offences  <b>Members-</b> STLES- x3	1x Possession of Mandrax 1x Possession of dangerous weapon  M/Bury Cas 299/11/2025  2x Drinking in public  <b>X3 Cases</b>
28 November 2025 07:00 – 13:00	Darling Area	Operation- Refuse Removal Day- Bin Pickers  Enforcing- Bylaws  Members- 3x STLE	5x Caused a nuisance 5x Unlawful recycling activities 1x Obstructed pedestrian traffic on a sidewalk 1x Illegal Trading  12x Cases
28 November 2025 16:00 – 22:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	1x Caused a Nuisance 1x Obstructed pedestrian traffic on a sidewalk 1x Unlawful recycling activities 2x Urinating in public place  5x Cases

28 November 2025  19:00 – 21:00	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> All Bylaws  <b>Members-</b> STLES- x2	3x Disregard Road mass sign 3 Ton 2x Overnight parking 1x Park causing obstruction  <b>X6 Cases</b>
29 November 2025  07:00 – 14:00	Darling Area	Operation- By law Enforcement  Enforcing- Bylaws  Members- 3x STLE	2x Drinking in public place 1x Unlawful recycling activities 5x Obstructed pedestrian traffic on a sidewalk 1x Urinating in public place  9x Cases
29 November 2025  23:00 – 01:00	Malmesbury Area	<b>Operation-</b> By law enforcement <b>Enforcing-</b> All Bylaws and Parking Offences  <b>Members-</b> 2 x STLE	1x Defective Park brake 1x Unlicensed motor vehicle (HNV) 1x Unlicensed motor vehicle 1x Overnight Parking 1x Parked on a sidewalk 3x Disregard Road mass sign 3 Ton 1x Parked on wrong side of the road  <b>X9 Cases</b>
30 November 2025  20:00 - 21:30	Malmesbury Area	<b>Operation-</b> By laws <b>Enforcing-</b> All Bylaws and Parking Offences  <b>Members-</b> STLES- x2	<b>1x Unlicensed Driver</b> <b>3x Unlicensed motor vehicles</b> <b>1x Red line</b> <b>1x Prdp 'P'</b> <b>1x No Permit</b> <b>1x Safety belt</b> <b>1x Cracked windscreen</b> <b>1x Disobey Road sign</b>  <b>X4 Cases</b>

MONTHLY	SHIFT B	SHIFT A	WARRANT S & SPEED	ADMIN & LOGISTICS	L/E DARLING	L/E MBRG	L/E. MBRY	CONTROL ROOM	
Nov-25									
DETAILS OF BY-LAW CASES									TOTAAL
BUILDING REGULATIONS	0	0	0	0	0	0	1	1	2
BY-LAWS WHICH RELATED TO COUNCIL PROPERTY	0	0	0	0	3	0	6	0	9
BY-LAWS WHICH RELATES TO STREETS	0	1	0	0	2	0	2	9	14
DISTRIBUTION OF FLYERS	0	0	0	0	0	0	1	0	1
DRINKING IN PUBLIC	6	9	0	0	4	13	28	31	91
DRUNK IN PUBLIC - ARREST	0	0	0	0	2	0	0	1	3
FIREWORKS	0	0	0	0	0	0	0	1	1
ILLEGAL DUMPING	0	0	0	0	3	0	0	5	8
KEEPING OF ANIMALS	0	1	0	0	0	1	0	0	2
LITTERING	0	2	0	0	1	0	4	3	10
NUISANCE	0	0	0	0	12	0	4	35	51
OCCUPATIONAL HEALTH AND SAFTY	0	0	0	0	2	0	6	0	8
OTHER BY-LAWS NOT MENTIONED ELSEWHERE	0	0	0	0	13	0	3	10	26
PREVENTION OF FIRES	0	0	0	0	3	0	2	2	7
PUBLIC AMMENITIES	0	0	0	0	1	0	0	0	1
REPAIR/MAINTENANCE OF VEHICLE IN PUBLIC/PUBLIC PLACE	0	6	0	0	0	0	10	5	21
STREET AND DOOR TO DOOR COLLECTIONS	0	0	0	0	0	0	1	0	1
STREET VENDORS AND HAWKERS	0	0	0	0	1	0	0	5	6
TRAFFIC BY-LAWS	0	0	0	0	10	0	0	9	19
UNUSED VEHICLES BOATS AND MACHINES	0	0	0	0	0	0	0	2	2
URINATE IN PUBLIC	0	4	0	0	8	8	5	8	33
TOTAL CASES	6	23	0	0	65	22	73	127	316



# **K9 Unit**

## **Monthly Report**

### **November 2025**

Staff	Malmesbury	Moorreesburg	Darling	Total
Principal Inspectors	1	0	1	2
Dog handlers	2	2	2	6
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>8</b>

Activities in Areas		
Area	Type of activity	Total
<b>Abbotsdale</b>	Houses searched	0
	Vehicles searched	0
	Open area searched	0
<b>Chatsworth/ Riverlands</b>	Houses searched	6
	Vehicles searched	23
	Open area searched	0
<b>Darling / Yzerfontein</b>	Houses searched	8
	Vehicles searched	0
	Open area searched	0
<b>Kalbaskraal</b>	Houses searched	0
	Vehicles searched	0
	Open area searched	0
<b>Malmesbury</b>	Houses searched	7
	Vehicles searched	2
	Open area searched	0
<b>Moorreesburg/Koringberg</b>	Houses searched	8
	Vehicles searched	0
	Open area searched	0
<b>Riebeek Kasteel</b>	Houses searched	9
	Vehicles searched	0
	Open area searched	0
<b>Riebeek West</b>	Houses searched	0
	Vehicles searched	0
	Open area searched	0
<b>West Coast Road (R27)</b>	Vehicles searched	11
<b>N7 Road</b>	Vehicles searched	8
	<b>Total Searches</b>	<b>82</b>

Operations Conducted			
Date	Area	Operation detail	Output
01 November 2025	Moorreesburg	Joint operation	<p><b><u>Deployment</u></b> Moorreesburg SAPS x 6 K9 Unit x 5</p> <p><b><u>Outcome</u></b> 4 x Premises searched 13 x Persons searched 3 x Arrest</p> <p><b><u>Arrest</u></b> 1x Male Arrested for Dealing in Liquor</p> <p><b><u>Exhibit</u></b> 72 x 750ml Black labels Beers 1 x 5L Lekker Ou Jan wine 1 x 5L Pine lady wine</p> <p>1x Male Arrested for Dealing in Liquor</p> <p><b><u>Exhibit</u></b> 25 x 660ml Castle lite beers 12 x 660ml Berry Redds ciders 12 x 750ml Castle Lager beers 12 x 750ml Black labels beers 10 x 660ml Brutal Fruit ciders 12 x 660ml Vodka/Pine ciders</p> <p>1x Male Arrested for Dealing in Liquor</p> <p><b><u>Exhibit</u></b> 22 x 750ml Black labels beers 22 x 750ml Castle milk stout 6 x 660ml Berry Redds Ciders 6 x 660ml Redds dry ciders</p> <p><b><u>Arrest x3</u></b></p>
03 November 2025	Malmesbury	Accident Attended	<p><b><u>Deployment</u></b> K9 unit x 3</p> <p><b><u>Outcomes</u></b> 1 x Accident scene attended <b>AR 08/11/2025</b></p>
04 November 2025	Malmesbury	Highway Patrols N7 / R45	<p><b><u>Deployment</u></b> K9 unit x 4</p> <p><b><u>Outcomes</u></b> 1 x Unlicensed Driver R1000 1 x Cellphone R1000 1 x Unlicensed Vehicle R500</p>

			1 x No number Plate R500  Total Cases x4 <b>Amount = R3000</b>  <u><b>Confiscations</b></u> 2 x Number plates  <u><b>Bylaw fine</b></u> 1 x Drinking in public R150
	<b>Abbotsdale</b> <b>Malmesbury</b> <b>Kalbaskraal</b>	<b>By Law Operation</b> <b>Spaza Shops</b> <b>Compliance</b> <b>Inspections</b>	<u><b>Deployment</b></u> K9 Unit x2 Leap x3 STLE x3  <u><b>Outcome</b></u> Abbotsdale x11 shops Inspected Malmesbury x5 Shops Inspected Kalbaskraal x5 Shops Inspected  All Shops Complied to Fireworks Regulation Sec 62(1)(a)-(b) PK7285 11/07/20214 Sec57(5)(a) CPA 57/1977
<b>05 November</b> <b>2025</b>	<b>Kalbaskraal</b>	<b>VCP</b> <b>Klein Dassenberg Road</b>	<u><b>Deployment</b></u> K9 unit x 5 Leap unit x 8  <u><b>Outcome</b></u> 53 x Vehicles stop 3 x Vehicles searched 11 x Persons searched  <u><b>Fines</b></u> 5 x Unlicenced Drivers R5000 3 x Unlicenced Vehicle R1500 3 x Tyres R900 1 x Prdp 'P' category R3000 1 x Numberplate R500 2 x Defective Lamps R1000 1 x Safety Belts R500 1 x No operating permit R2500  <b>Total Cases x17</b> <b>Amount = R14700</b>



06 November 2025	Malmesbury	Foot patrols	<p><b><u>Deployment</u></b> K9 unit x 3</p> <p><b><u>Outcome</u></b> 3 x Drinking in public R450 1 x Urinating in public R150 5 x Litter refuse R1500</p> <p><b>Total fines – 9 Amount = R2100</b></p>
07 November 2025	Malmesbury	Clean up operation	<p><b><u>Deployment:</u></b> K9 unit x 5 Leap unit x 8 STLE x 5 Cleansing x 10</p> <p><b><u>Outcomes:</u></b> 4 x Structures removed</p>
	Malmesbury	Joint Operation	<p><b><u>Deployment</u></b> Malmesbury CPU x 6 K9 unit x 2 Leap unit x 5</p> <p><b><u>Outcome</u></b> 7 x Premises searched 2 x Vehicles searched 5 x Arrest</p> <p>1x Adult male Arrested for Possession of cocaine <b><u>Exhibit</u></b> 3x Packets Weight:0,15 grams</p> <p>1x Adult male Arrested for Possession of Tik <b><u>Exhibit</u></b> 1x Tik Packet Weight:0,02grams</p> <p>1x Adult male Arrested for Possession of Mandrax <b><u>Exhibit</u></b> 1x Quarter mandrax Weight:0,40grams</p> <p>1x Adult Male arrested for Possession of Tik and Mandrax</p>

			<p><b><u>Exhibit</u></b>  4x Tik Packets  Weight: 9 grams  10 x Mandrax tablets  Weight:15,2 Grams</p> <p>1x adult Male Arrested for Possession of Mandrax</p> <p><b><u>Exhibit</u></b>  1x Mandrax tablet  Weight:1,6 Grams</p> <p><b><u>Arrest x5</u></b></p>
	Riebeeck	Joint Operation	<p><b><u>Deployment</u></b>  Riebeeck Wes SAPS x 8  K9 unit x 2  Leap unit x 7</p> <p><b><u>Outcome</u></b>  5 x Premises searched  3 x Arrest</p> <p>1x Adult Male Arrested for Dealing in liquor</p> <p><b><u>Exhibits</u></b>  144x 750ml Black Label Beer R3600  2.5x litres Wine R280</p> <p>1x Adult Female Arrested for Dealing in liquor</p> <p><b><u>Exhibits</u></b>  29x 750ml Black label Beer R725  3x 660ml Caste Light Beer R75  3x 750ml Castle Beer R75</p> <p>1x Adult Male Arrested for Possession Mandrax</p> <p><b><u>Exhibits</u></b>  2x Whole Mandrax Tablets R100</p> <p><b><u>Arrest x3</u></b></p>
	Malmesbury	Follow up Suspect with counterfeit cash	<p><b><u>Deployment</u></b>  K9 unit x 2</p> <p><b><u>Outcome</u></b>  1x Adult Male Arrested for Possession of counterfeit notes</p> <p><b><u>Exhibits</u></b>  R1200 in Notes and an undisclosed amount of paper that's used to produce counterfeit money</p>

<p><b>08 November 2025</b></p>	<p><b>Darling</b></p>	<p><b>Disruptive operation Safer Festive Season plan</b></p>	<p><b><u>Deployment</u></b>  Darling SAPS x 10  POPS x 15  Leap unit x 7  K9 unit x 2</p> <p><b><u>Outcome</u></b>  8 x Premises searched  24 x Persons searched  11 x Arrest</p> <p>1x Adult Male Arrested for  Possession tik</p> <p><b><u>Exhibit</u></b>  1x Tik Packet Weigh:0,0grams</p> <p>1x Adult Male Arrested for  Dealing in Mandrax</p> <p><b><u>Exhibits</u></b>  15x Halve Mandrax Tablets</p> <p>1x Adult Males Arrested for  Public violence  Cas 33/11/2025  Sap14 21,22,23,24,25,26/11/2025</p> <p>1x adult Female Arrested for  Dealing in liquor</p> <p><b><u>Exhibits</u></b>  <b>Volume:64 500Litres</b>  <b>Valued:R2150,00</b></p> <p>1x Adult Male Arrested for  Possession of Dangerous weapon</p> <p><b><u>Exhibit</u></b>  1 x Knife</p> <p><b><u>Arrest x11</u></b></p>
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10 November 2025	Malmesbury	Highway Patrol R 27	<p><b><u>Deployment</u></b> K9 unit x 4</p> <p><b><u>Outcome</u></b>  1 x Unlicenced driver R1000  1 x Unlicenced m/v R500  1 x Overload vehicle R500  1 x Defective P/brakes R500  1 x Defective stop lamps R500  1 x Seatbelt R500  1 x No number plate R500  2 x Overload(Lmv) R1000</p> <p><b>Total fines =9 Amount = R5000</b></p>
11 November 2025	Malmesbury	Bylaws operations	<p><b><u>Deployment</u></b>  1 x Drinking in public R150  2 x Urinating in public R300  3 x Littering in public R300</p> <p><b>Total fines = 4 Amount = R750</b></p>
12 November 2025	Malmesbury	Autonomous Operation	<p><b><u>Deployment</u></b> K9 unit x 4 Leap unit x 8</p> <p><b><u>Outcome</u></b> 2 x Arrest</p> <p>2x Males Arrested for Dealing in dagga</p> <p><b><u>Exhibit</u></b> 8x Dagga parcels and 2 x bid blue refused plastic bags containing dagga. Weight: 3,4 KG Valued:R45400 Confiscated R5020 in Cash</p> <p><b><u>Arrest x2</u></b></p>
	Riebeeck	Joint Operation	<p><b><u>Deployment</u></b> SAPS Members x4 Leap Unit x2</p> <p><b><u>Outcome</u></b> 4x Premises Searched 9x Persons Searched</p>

			Arrest x2  1x Male Arrested for Possession of Tik and Dagga <u><b>Exhibits</b></u> 2x Packets of Dagga R1000 1x Packet of Tik R60  1x Male Arrested for Dealing in liquor <u><b>Exhibits</b></u> 52x 750ml Black Label Beer R1530 15x 750ml Castle Beer R375 26x 660ml reds berry R910  <u><b>Arrest x2</b></u>
	Malmesbury	Overnight By Law Operation	<u><b>Deployment</b></u> K9 unit x 4  <u><b>Outcomes</b></u> 10 x Persons searched  <u><b>Fines</b></u> 3 x Overnight sleeping R450
14 November 2025	Malmesbury	Highway Patrol N7 and R45	<u><b>Deployment</b></u> K9 unit x 4  <u><b>Outcome</b></u> 6 x Persons searched 2 x Vehicles searched  <u><b>Fines</b></u> 6 x Unlicensed drivers R6000 6 x Unlicensed m/v R3000 1 x No numberplate R500 1 x Seatbelt R500 1 x No overtaking sign(Prdp) R3500 2 x Defective stop lamp R600 1 x Cellphone R1000 1 x Disregard red robots R2000 1 x Disabled parking R800 1 x Disregards taxi parking R500  <b>Total fines – 21 Amount = R18400</b>
15 November 2025	Chatsworth	Joint Operation	<u><b>Deployment</b></u> Malmesbury CPU x 8 Riebeek Wes x 2 Darling SAPS x 1

			<p>Moorreesburg SAPS x 1 K9 unit x 5 Leap unit x 7 CIB x 1</p> <p><b><u>Outcome</u></b> VCP 23 x Vehicles stop 27 x Persons searched</p> <p><b><u>Fines</u></b> 4 x Unlicenced drivers R4000 3 x Unlicenced mm/v R1500 1 x No Prdp'P" R3000 1 x No permit R2500 1 x Smooth tyre R300</p> <p><b>Total fines – 10 Amount = R11300</b></p> <p><b><u>Search warrants execution</u></b> 6 x Premises searched 27 x Persons searched 3 x Arrest</p> <p>1x Adult Male Arrested for Dealing in liquor</p> <p><b><u>Exhibit</u></b> 43 x 750ml Black labels 16 x 750ml Castle lager 6 x 660ml Brutal fruit ciders 11 x 660ml Smirnoff pine ciders 3 x 660ml Hunters Gold ciders 1 x 660ml MXD vodka Cider</p> <p>1x Adult Female Arrested for Possession of Mandrax</p> <p><b><u>Exhibit</u></b> 19 x Whole Mandrax Tablets Weight:15,2 Grams</p> <p>1x Adult Male Arrested for Possession of Mandrax</p> <p><b><u>Exhibit</u></b> 3 x Whole Mandrax tablets Weight:2,4 Grams 3 x Halves Mandrax tablets Weight:1,2 Grams</p> <p><b><u>Arrest x3</u></b></p>
21 November 2025	Moorreesburg	Highly Intelligence Driven Joint Operation	<p><b><u>Deployment</u></b> Moorreesburg SAPS x 6 Crime Intelligence x2</p>

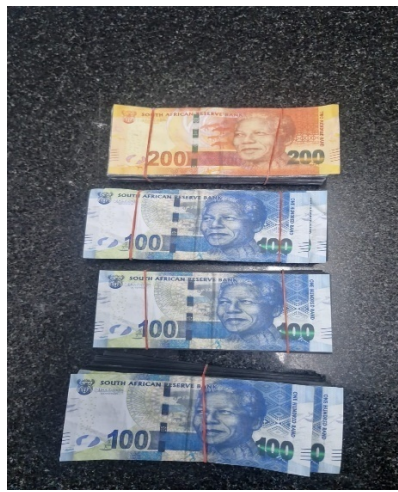
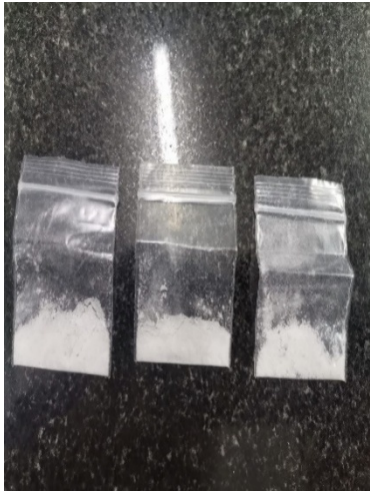
			NIU x 10 Swartland K9 x 5 Leap Unit x 1 Farm watch x 1  <u><b>Outcome</b></u>  4 x Premises search 13 x Persons Search 2 x Arrest  Adult male Arrested for Possession of Prohibited Firearm SAP13 541/2025  Adult male Arrested for Assault GBH SAP14 163/11/2025  <u><b>Arrest x2</b></u>
27 November 2025	Chatsworth Area	VCP Groen Rivier Road	<u><b>Deployment</b></u> K9 Unit x3  <u><b>Outcome</b></u> Vehicle Stopped x40 Vehicle Searched x1 Person Searched x5  <u><b>Traffic Cases</b></u> 10x Unlicenced Drivers R10 000 3x Unlicenced Vehicles R1500 1x No Prdp R3000 1x Contrary to Permit R2500 5x Smooth tyres R1500 2x Safety Belts R1000 1x Disregard 3way Stop R1500  23x Cases Value R21 000
29 November 2025	Riebeeck	Joint Operation	<u><b>Deployment</b></u> Riebeeck SAPS x3 Darling SAPS x1 Malmesbury SAPS x2 K9 Unit x4  <u><b>Outcome</b></u> Crime Prevention Patrols  <u><b>No Arrest</b></u>





**EXHIBITS CONFISCATED**









# **Law Enforcement**

## **Advanced Program (LEAP) Unit**

### **Monthly Report November 2025**

Staff	Shift A	Shift B	Total
Principle Inspectors	1	1	2
LEAP Officers	9	9	18
TOTAL	10	10	20

Date	Area	Operation detail	Outcome
01 November 2025	Malmesbury	Rugby tournament  Foot patrol	Assisted with road closure.  Assisted police with visibility and crime prevention in and around the sport complex.
03 November 2025	Malmesbury	Point duty  High visible patrols  Foot patrols	CPM point duty  1x disregard no U turn =R1000 1x arrest for dealing with liquor (21 cases) Cas no.25/11/2025  1x parked on redline =R500 1x Loading zone =R800 1x disabled parking =R800 1x sidewalk =R500 Total cases=5 Value =R3600
	Malmesbury	Foot Patrols	4x Drinking in public R600  1x Arrest Drunk and disorderly Saps 14 44/11/2025
04 November 2025	Malmesbury	Point duty  High visible patrol	CPM point duty  2x disregard 4 way stop =R3000
	Abbotsdale	Foot patrol	1x unlicensed M/V =R500 Total cases =3

	Chatsworth	High visible patrols  High visible patrol	Value =R3500  All in order  All in order
05 November 2025	Malmesbury    Chatsworth	Point duty  High visibility patrol  By law ops  VCP	CPM point duty  All in order  1x litter or dump refuse =R300  6x unlicensed drivers =R6000 1x reverse lamp not working =R300 1x no permit =R2500 1x prdp (p) =R3000 Total cases=10 Value=R12100
07 November 2025	Ilinglethu	Protest (operation dudula)  By law operation	Attended operation dudula protest for illegal foreigners  1x drinking in public =R150 1x littering =R300 Total cases =2 Value =R450
10 November 2025	Malmesbury    Kalbaskraal	High visible patrols  Foot patrol   Assisted CPU and POPS	1x unlicensed driver =R1000  1x parked facing oncoming traffic =R500 Total cases=2 Value=R1500  Assisted POPS with visibility on a gang

			violence in Kalbaskraal.
11 November 2025	Malmesbury	High visible patrols  Foot patrol   By law operation	1x disregard no U turn =R1000 1x unlicensed M/V =R500 Total cases=2 Value=R1500  Assisted STLE with removal of illegal structures at Klipheuwel road
	Malmesbury	Foot patrols	1x Disregard disable parking R800
12 November 2025	Malmesbury	High visible patrol         By law operation	1x cell phone =R1000 1x disregard 3 way stop =R1500 1x unlicensed driver =R1000 1x disregard robot =R2000 1x directional indicator =R300 1x defective parking brake =R500 1x obscured number plate =R500  9x cause a nuisance by loitering, begging =R1350 2x littering unlawfully =R600 2x drinking in public =R300 Arrest for possession of dagga Malmesbury SAPS Weight 3.4 kg Value =R45400 Cash money in hand =R5020 Cas No.125/11/2025
	Riebeek kasteel	By-law operation	

			<p>2xunlicensed M/V =R1000 Total cases=13 Value=R10050</p> <p>1x Drinking in public R150 1x Parked on taxi zone R500 1x Engage in any form of trade R300</p>
13 November 2025	<p>Malmesbury</p> <p>Wesbank</p> <p>Darling</p>	<p>High visible patrol</p> <p>Joint ops with SAPS</p> <p>VCP</p> <p>Foot patrol By law</p>	<p>All in order</p> <p>Assisted SAPS with stolen cell phone Persons searched =18 Houses searched =3</p> <p>3x unlicensed drivers =R3000 1x driving a vehicle with a wrong driving licence class/category license =R1000 1x defective parking brake =R500 1xdirectional indicator =R300 1x Prdp =R3000 1x no permit =R2500</p> <p>1x unlicensed M/V =R500 2x drinking in public =R300 Total cases=11 Value =R11100</p>
14 November 2025	<p>Malmesbury</p> <p>Malmesbury</p>	<p>High visible patrols</p> <p>By law operation</p> <p>Foot Patrols</p>	<p>1x cell phone =R1000 2xsmooth tyres =R600</p> <p>4x drinking in public =R600 1x urinating in public =R150 Total cases=8 Value=R2350</p> <p>4x unlicensed m/v R2000</p>





18 November 2025	Malmesbury	Point duty	CPM point duty
	Riebeek-Kasteel	High visible patrol	All in order
	Riebeek west	By law operation	1x drinking in public =R150 2x sleep on street =R300 1x erected a structure without permit =R300 3x illegal dumping =R4500 1x littered or dumped refuse =R300 1x using intoxicated drugs in street =R150 1x using abusive /threatening language in street=R150  1x disregard disabled parking =R800 Total cases=11 Value=R6650  4x Unlicensed m/v R2000 2x Drinking in public R300 1x Directing m/v R200
	Malmesbury	Foot patrols  Foot Patrols	
19 November 2025	Malmesbury	Point duty	CPM point duty
		Escort	Escorted agricultural tractor through town
	Chatsworth	High visible patrols  By law operation	1xcontrary to permit =R2500 4x littered or dumping refuse =R1200 Total cases=5 Value =R3700  All in order
	Riverlands	High visible patrols  Crime prevention operation	Three(3).22 live ammunition rounds Sap 13/1535/2025 Abandoned
	Kalbaskraal		

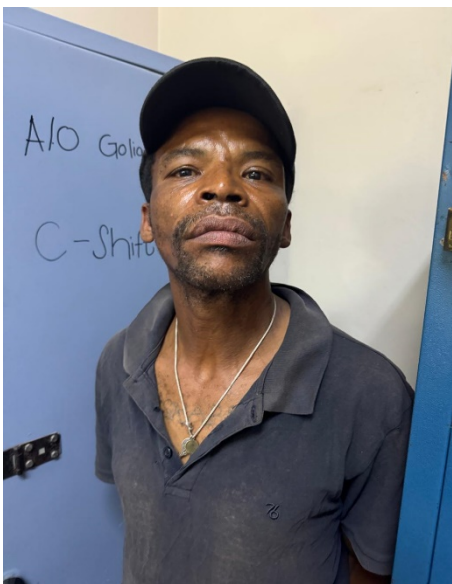
20 November 2025	Malmesbury	Point duty  High visible patrol  By law operation  Foot patrols	CPM point duty  2x unlicensed drivers =R2000 1x no Prdp (P) =R3000 1x no operator's card =R500 3x erected a structure, fence without permission =R900
	Wesbank	Stop and search/Foot patrol	2x unlicensed M/V =R1000 Total cases=9 Value=R7400  10 persons searched
21 November 2025	Moorreesburg	Housing /High visibility  Genda based violence march/High visibility  By law operation	Assisted Housing with visibility  Assisted with visibility on agenda based violence march
	Darling  Malmesbury	Foot Patrols	1x unlawful recycle activities =R500 1x causing nuisance by loitering =R150 Total cases=2 Value=R650  1x Parked on a taxi zone R500 1x Disregard disable parking R800  Arrest: 1x Possession of Tik Cas 218/11/2025 Saps13/1549/2025 Saps14/178/2025 =0.6gra

24 November 2025	Malmesbury	High visible patrols	All in order
	Kalbaskraal	High visible patrols	All in order
	Chatsworth Riverlands	High visible patrols Fire complaint	All in order Fire fighters handled the fire well.
	Silvertown	Escorting Water truck	All in order
25 November 2025	West bank	Civic canter	Staff meeting
	Darling	High visible patrols	All in order
	Yzerfontein	High visible patrols	1x unlicensed driver=R1000 Total cases=1 Value=R1000
26 November 2025	Malmesbury	High visible patrols	1x unlicensed driver =R1000 2x unlicensed M/V =R1000 1x disregard 3 way stop =R 1500
		Foot patrols	1x Loading zone =R800 3xdisregard disabled parking=R2400
		By law operation	10x drinking in public=R1500 Total cases=18 Value=R8200
27 November 2025	Malmesbury	High visible patrols	All in order
	Darling	By law operations	6x drinking in public =R900
	Yzerfontein	Foot patrols High visible patrols	All in order  4x cell phones =R4000 2x smooth tyres =R600

			2x disregard stop sign =R3000 Total cases=14 Value=R8400
28 November 2025	Malmesbury	Foot patrols	2x arrests for dealing with drugs at Tuin street CBD  Arrest No.1 Malmesbury SAPS Arrested person: Carl John Titus Cas No.313/11/2025 36x small sachets of tik Value =R1800 38x small sachets of cocaine Value=R3800  Arrest No.2 Malmesbury SAPS  Cas No.314/11/2025 5x hulk mandrax tablets 4x and a half Boss mandrax tablets Value R595 57x small tik sachets 1x big bag of tik Value =R3250 Arrested Person: Gerhardes Hendricks
29 November 2025	Malmesbury	High visible patrols	1x overload=R500
		By law operations	
	Abbotsdale	High visibility patrol	1x urinating in public =R150 4x drinking in public=R600 Total cases=6 Value=R1250  Abbotsdale Rugby Club held a carnival all was in order.

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## Operational Images





MONTHLY	cases	warnings	
Nov-25			
DETAILS OF BY-LAW CASES			TOTAAL
BY-LAWS WHICH RELATED TO COUNCIL PROPERTY	4		4
BY-LAWS WHICH RELATES TO STREETS	4		4
DRINKING IN PUBLIC	50		50
DRUNK IN PUBLIC - ARREST	1		1
ILLEGAL DUMPING	4		4
LITTERING	6		6
NUISANCE	19		19
OCCUPATIONAL HEALTH AND SAFTY	4		4
OTHER BY-LAWS NOT MENTIONED ELSEWHERE	12		12
PUBLIC AMMENITIES	1		1
STREET VENDORS AND HAWKERS	2		2
SWIMMING POOL BY-LAWS	1		1
TAXI BY-LAWS	1		1
TRAFFIC BY-LAWS	5		5
UNUSED VEHICLES BOATS AND MACHINES	1		1
URINATE IN PUBLIC	3		3
<b>TOTAL CASES</b>	<b>118</b>		<b>118</b>

# **REGISTRATION & LICENCING**



## **REPORT NOVEMBER 2025**



**INCOME: REGISTRATION AND LICENCING NOVEMBER 2025**

		<b>MALMESBURY</b>		<b>MOORREESBURG</b>		<b>DARLING</b>	
		<b>TOTAL</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>AMOUNT</b>
<b>Driving license applications</b>							
Motor cycles	@ R 135.00	5	R675.00	6	R810.00		
Light motor vehicles	@ R 135.00	63	R8,505.00	24	R3,240.00		
Heavy motor vehicles	@ R 200.00	192	R38,400.00	47	R9,400.00		
<b>Total: driving license applications</b>		<b>260</b>	<b>R47,580.00</b>	<b>77</b>	<b>R13,450.00</b>		
Temporary driving licence appl.	@ R45.00	160	R7,200.00	51	R2,295.00	24	R1,080.00
<b>Driving licenses issued</b>							
Income for Municipality	@ R61.00	448	R27,328.00	100	R6,100.00	54	R3,294.00
<b>Driving licenses issued</b>							
Amount due to Prodiba	@ R 79.00	448	R35,392.00	100	R7,900.00	54	R4,266.00
<b>Leaners licenses:</b>							
Applications	@ R68.00	249	R16,932.00	97	R6,596.00	28	R1,904.00
Issued	@ R33.00	30	R990.00	12	R396.00	3	R99.00
Duplicate	@ R33.00	15	R495.00				
<b>Instructors certificates:</b>							
Applications	@ R165.00	2	R330.00				
Issued	@ R33.00						
<b>Motor vehicles:</b>							
Duplicate Registrations	@ R165.00	93	R15,345.00				
Duplicate Traffic Register certificates	@ R150.00						
Duplicate Traffic Register certificates	@ R33.00	13	R429.00				
Temporaal Permits	@ R96.00	201	R19,296.00				
Special Permits	@ R72.00	74	R5,328.00				
<b>Applications for roadworthy certificates</b>							
Light motor vehicles	@ R180.00	72	R12,960.00				
Heavy motor vehicles	@ R216.00	34	R7,344.00				
Motor cycles	@ R84.00	4	R366.00				
<b>Total</b>		<b>110</b>	<b>R20,640.00</b>				
Roadworthy certificates	@ R66.00	77	R5,082.00				
Professional Driving permits	@ R80.00	150	R12,000.00	32	R2,560.00	12	R960.00
Issue of information	@ R22.00						
Registration of motor vehicles	@ R294.00	862	R253,428.00				
Registration of motor vehicles	@ R280.06						
Motor trade numbers	@ R107.00						
<b>Licence fees</b>			R3,835,129.70				
<b>Total</b>							<b>R3,835,129.70</b>
<b>Commission: Licence fees</b>			R460,215.56				
<b>Total</b>							<b>R460,215.56</b>

INCOME AS ON 03 DECEMBER 2025

## DRIVING LICENSE & ROADWORTHY SECTION NOVEMBER 2025

### WAITING PERIOD FOR DRIVING- AND LEARNERS LICENSE TESTS IN WEEKS

KEY INDICATORS	Malmesbury	Moorreesburg	Darling	Average
Waiting period: Driving Licenses Light motor vehicles	4.0	1.5	N/A	2.75
Waiting period: Driving Licenses Heavy motor vehicles	3.5	1.5	N/A	2.50
Waiting period: Learners Licenses	2.5	1.0	0.5	1.25

### LEARNERS LICENSE STATISTICS - CLLT

#### MALMESBURY

CODES	01	02	03	TOTAL	
Absent	0	5	11	16	14%
Postponed	0	0	0	0	
Passed	8	12	10	30	
Failed	16	60	102	178	
Oral Test	0	0	0	0	
<b>TOTAL</b>	<b>24</b>	<b>77</b>	<b>123</b>	<b>224</b>	

Codes:      01 – Motorcycle  
                  02 – Light motor vehicles  
                  03 – Heavy motor vehicles

### MOORREESBURG

CODES	01	02	03	TOTAL	
Absent	0	3	3	6	13%
Postponed	1	0	0	1	
Passed	3	5	4	12	
Failed	6	15	55	76	
Oral Test	0	0	0	0	
<b>TOTAL</b>	<b>10</b>	<b>23</b>	<b>62</b>	<b>95</b>	

Codes:      01 – Motorcycle  
                  02 – Light motor vehicles  
                  03 – Heavy motor vehicles

### LEARNERS LICENSE STATISTICS - CLLT

#### DARLING

CODES	01	02	03	TOTAL	
Absent	0	0	1	1	13%
Postponed	0	0	0	0	
Passed	0	3	0	3	
Failed	1	9	10	20	
Oral Test	0	0	0	0	
<b>TOTAL</b>	<b>1</b>	<b>12</b>	<b>11</b>	<b>24</b>	

Codes:      01 – Motorcycle  
                  02 – Light motor vehicles  
                  03 – Heavy motor vehicles

## DRIVING LICENSE STATISTICS

### MALMESBURY DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTAL S	42.1%
Codes	A	A1	B	EB	C	C1	EC1	EC		
Absent	0	0	7	0	0	25	0	6	38	
Postponed	4	0	0	0	0	0	0	0	4	
Passed	2	0	34	0	1	40	0	9	86	
Failed	2	0	20	0	0	69	0	27	118	
TOTAL	8	0	61	0	1	134	0	42	246	

### MOORREESBURG DRIVING LICENSE TEST CENTRE

CATEGORIES	Motorcycle		Light motor vehicle		Heavy motor vehicle				TOTAL S	40.4%
Codes	A	A1	B	EB	C	C1	EC1	EC		
Absent	0	0	2	0	0	3	0	1	6	
Postponed	0	0	0	0	0	0	0	0	0	
Passed	0	0	10	0	0	6	0	1	17	
Failed	3	0	4	0	0	14	0	4	25	
TOTAL	3	0	16	0	0	23	0	6	48	

## ROADWORTHY STATISTICS

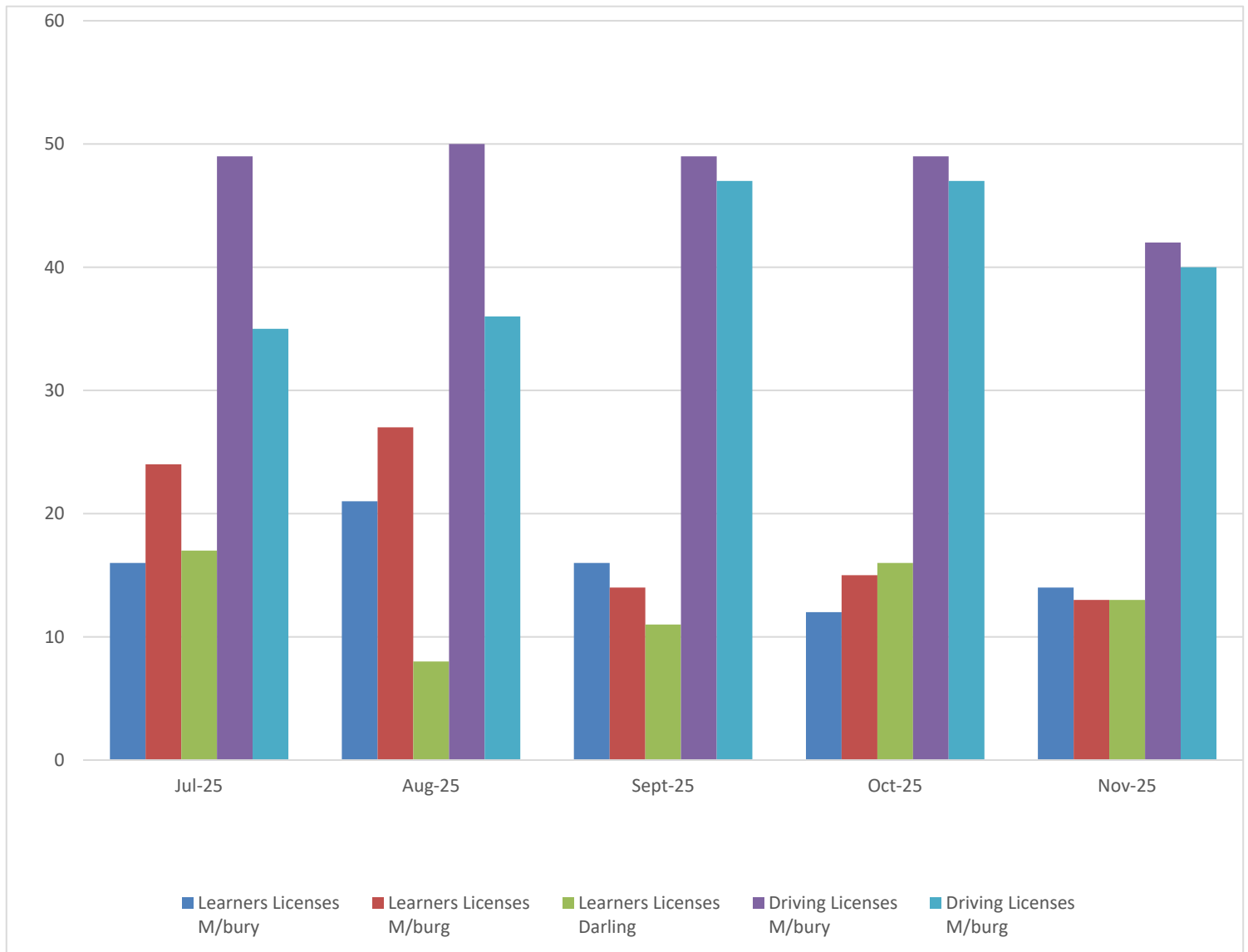
### MOORREESBURG VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test:Passed	0	0	0	0	0	0
Failed	0	0	0	0	0	0
Retest	0	0	0	0	0	0
Retest: Passed	0	0	0	0	0	0
Failed	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### MALMESBURY VEHICLE TESTING STATION

TYPE OF TEST AND RESULT	Motor cycle	Bus	Heavy motor vehicle	Trailer	Other	TOTAL
First test:Passed	0	1	12	9	13	35
Failed	0	0	0	0	0	0
Retest	3	3	17	5	38	66
Retest: Passed	3	4	11	2	24	44
Failed	0	0	0	0	0	0
<b>TOTAL</b>	<b>6</b>	<b>8</b>	<b>40</b>	<b>16</b>	<b>75</b>	<b>145</b>

## PASS RATE SWARTLAND



# TRAFFIC OPERATIONS



## TRAFFIC STATISTICS –NOVEMBER 2025

Total Traffic Officers	
Designation	Swartland Area
Manager: Traffic Operations	1 officer
Shift A	5 officers
Shift B	5 officers
Speed enforcement	2 officers
Warrant section	4 officers
Educational programs	1 officer
Admin & Logistics	2 officers
Traffic Wardens	2 officers
<b>TOTAL</b>	<b>22</b>

DETAIL OF TRAFFIC CASES – NOVEMBER 2025		
Offence description	Total	Comments
Unlicensed Driver	213	
Unlicensed Driver- Permit Vehicles	3	
Learner Driver offences	7	
Other offences regarding driving licenses	0	
Operator Offences	7	
PRDP Offences	30	
Roadworthy Certificate offences	4	
Other Offences Regarding RTQS	4	
Discontinue Notice	5	
Unlicensed/Unregistered Motor Vehicles	208	
Failure to Notify Change/ Contrary To Discontinue	2	
Number Plate Offences	27	
Other offences regarding registration / licensing	5	
Inconsiderate driving	3	
Traffic Signal Disobey	7	
Disobey Stop Sign	30	
Disobey No U-Turn	13	



<b>Disobey Other Road Signs</b>	<b>1</b>	
<b>Disobey Other Road -No Hitch Hiking</b>	<b>11</b>	
<b>Offences Regarding the Duties of Drivers</b>	<b>4</b>	
<b>Seat Belt or Crash Helmet</b>	<b>25</b>	
<b>Turning in the Face of Oncoming Traffic</b>	<b>24</b>	
<b>Turning Without Signalling</b>	<b>0</b>	
<b>Enter When Unsafe</b>	<b>0</b>	
<b>Excessive Noise by Wilful Act</b>	<b>0</b>	
<b>Illegal overtaking</b>	<b>2</b>	
<b>Cell Phone</b>	<b>16</b>	
<b>Other Offences Regarding Rules of The Road</b>	<b>13</b>	
<b>Stopping where Prohibited</b>	<b>22</b>	
<b>Stopping Causing Danger or Obstruction</b>	<b>11</b>	
<b>Parking Where Prohibited</b>	<b>116</b>	
<b>Defective Brakes</b>	<b>17</b>	
<b>Defective Steering</b>	<b>0</b>	
<b>Defective Tyres</b>	<b>39</b>	
<b>Defective Silencer</b>	<b>0</b>	
<b>Deposit Oil or Fuel</b>	<b>0</b>	
<b>Defective Lamps</b>	<b>52</b>	
<b>Other Defects</b>	<b>17</b>	
<b>Overload – Passengers</b>	<b>51</b>	
<b>No operating license</b>	<b>29</b>	
<b>Operating contrary to operating license</b>	<b>19</b>	
<b>Caution Notice / Confiscation/Pound</b>	<b>2</b>	
<b>Arrests - Driving whilst under the influence</b>	<b>1</b>	
<b>Arrest- False or Forge Documents</b>	<b>0</b>	
<b>Arrest – Reckless &amp; Negligent Driving</b>	<b>0</b>	
<b>Arrests – Other</b>	<b>6</b>	
<b>Arrests – Warrants</b>	<b>0</b>	
<b>Other offences not mentioned elsewhere</b>	<b>3</b>	
<b>TOTAL</b>	<b>1049</b>	

## **MONTHLY CAMERA SUMMARY – NOVEMBER 2025**

### **TOTAL PAID TICKETS: 1795**

(IFORCE) 150

(HELIOS) 1645

### **MONETARY VALUE: R 839 400.00**

(IFORCE) R 131 850.00

(HELIOS) R 707 550.00

### **MOBILES:**

1. 2063-	HOURS: 277	CASES LOGGED: 692
2. 2044-	HOURS: 227	CASES LOGGED: 589
3. 2022-	HOURS: 440	CASES LOGGED: 732
4. 2103-	HOURS: 354	CASES LOGGED: 429

**TOTAL CAPTURE: 2442**

**TOTAL HOURS: 1298**

### **FIXED SITES:**

1. 2105	MB076- DARLING	: 545
2. 2104	MB075- MOORREESBURG	: 481
3. 2094	MB080- N7 MOORREESBURG	: 1158
4. 1028	MB062- RIEBEEK WES	: 78

**TOTAL CAPTURED: 2262**

### **AVERAGE SPEED OVER DISTANCE (ASOD'S) NOVEMBER 2025:**

LOCATION CODE	CAM SERIAL NUMBER	DESCRIPTION	TOTAL LOGGED
403	YF02	R27 SOUTHBOUND BETWEEN BUFFELSFONTEIN KM 88 AND YZERFONTEIN KM 73	353
402	BF01	R27 NORTHBOUND BETWEEN YZERFONTEIN KM 73 AND BUFFELSFONTEIN KM 88	465
400	YF01	R27 NORTHBOUND BETWEEN GANZEKRAAL KM 51 AND YZERFONTEIN KM 73	715
401	GK02	R27 SOUTHBOUND BETWEEN YZERFONTEIN KM 73 AND GANZEKRAAL KM 51	567
TOTALS			2100

WARRANT PAID HELIOS NOVEMBER	0	
WARRANT PAID IFORCE NOVEMBER	60	R 71 690.00
EXPIRED WARRANTS- NOVEMBER 2025	70	R 106 700.00
ADMIN MARKS FOR NOVEMBER 2025	0	
INFRINGEMENT AUDIT PRINT REPORT NONEMBER	228	

**CHECKLIST ATTACHED:**

INFRINGEMENT PRINT REPORT – NOVEMBER 2025	YES
COURT REGISTER HANDOVER - NOVEMBER 2025	YES
TMT MEETING ATTENDANCE REGISTER- NOVEMBER 2025	YES

TRAFFIC FINES: PAID CASES – November 2025															
Summonses, 341 Notices & Speeding Offences															
Service Provider					Total cases paid					Monetary value of paid cases					
TMT					1795					R 839 400.00					
Total Warrants Served					Total Warrants withdrawn by Court					Monetary value of paid Warrants					
HELIOS: 0										R 0.00					
IFORCE: 60										R 71 690.00					
Total: 60										R 71 690.00					
Expired warrants for November 2025										Monetary value					
70										R 106 700.00					
Warrants of arrests															
	Total warrants finalized (Paid; withdrawn; older than 2 years)														
	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025
TMT	157	138	158	90	86	78	85	49	101	70	85	65	116	88	60

**WEIGH BRIDGE**

	Jan 2025	Feb 2025	March 2025	April 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025
<b>Vehicles weighed</b>	4773	4700	4029	4053	5448	6058	5769	5296	6025	3944	3620
<b>Vehicles Overload Charged</b>	39	52	48	46	49	53	44	37	51	38	38
<b>Monetary Value</b>	R60 900	R 68 050	R 78 150	R 70 800	R 64 450	R 83 900	R 81 300	R 62 650	R 73 600	R 47 150	R62 350

VEHICLE CHECK POINTS (VCP's)				
Date	Area	Description	Vehicles Stopped/Count	Traffic Cases issued
01/11/2025	C/o Alfa & Acasia Street, Malmesbury	VCP	32	12
02/11/2025	R302, Malmesbury	VCP	30	16
02/11/2025	N7 On-Ramp, Chatsworth	VCP	35	16
03/11/2025	Malmesbury area	Moving Violations	5	5
03/11/2025	Kalbaskraal	VCP	2	2
04/11/2025	Moorreesburg	VCP	12	12
04/11/2025	Piet Retief Rd, Malmesbury	VCP	18	2
05/11/2025	C/o Jacaranda & Denne Avenue, Malmesbury	Stop Sign Enforcement	8	12
05/11/2025	C/o Azalia & Mimosa Avenue, Malmesbury	Stop Sign Enforcement	0	0
06/11/2025	N7 On-Ramp, Chatsworth	VCP	31	15
06/11/2025	Old Kalbaskraal Rd, Kalbaskraal	VCP	8	2
07/11/2025	Moorreesburg (Moving)	VCP	10	10
08/11/2025	Loedolf & Church Street	Stop Sign Enforcement	4	4
09/11/2025	Kalbaskraal	VCP	9	9
10/11/2025	C/o Arcadia & Lowry Cole Street, Malmesbury	Stop Sign Enforcement	3	3
11/11/2025	C/o Arcadia & Lowry Cole Street, Malmesbury	Stop Sign Enforcement	1	1
11/11/2025	Riebeek Kasteel	VCP	8	8
12/11/2025	De Grendel Rd, Malmesbury	VCP	18	7
12/11/2025	De Grendel Rd, Malmesbury	VCP	24	7
12/11/2025	Voortrekker Rd (SPAR), Malmesbury	No U-turn Observation	1	1
12/11/2025	Malmesbury area	Moving Violations	7	7
12/11/2025	Moorreesburg	VCP	5	5

13/11/2025	Riebeek Kasteel	VCP	4	4
14/11/2025	Malmesbury area	VCP	9	9
14/11/2025	Moorreesburg	VCP	7	7
14/11/2025	Riebeek Kasteel	VCP	7	7
14/11/2025	Piet Retief Rd, Malmesbury	VCP	27	2
14/11/2025	Chatsworth/Riverlands	VCP	14	5
15/11/2025	Malmesbury area	VCP	8	8
15/11/2025	Moorreesburg	VCP	7	7
16/11/2025	N7 – Off Ramp, Malmesbury	VCP	19	17
16/11/2025	Riebeek Kasteel Hermon street	VCP	7	7
16/11/2025	Riebeek Kasteel Kloof Street	VCP	12	12
21/11/2025	Moorreesburg	VCP	10	10
21/11/2025	C/o Arcadia & Lowry Cole Street, Malmesbury	Stop Sign Enforcement	1	3
21/11/2025	Malmesbury area	Moving Violations	5	5
21/11/2025	Piet Retief Rd, Malmesbury	VCP	23	4
22/11/2025	Riebeek Kasteel	VCP	10	10
22/11/2025	CPM Malmesbury	VCP	22	5
23/11/2025	CPM Malmesbury	VCP	34	4
23/11/2025	CPM Malmesbury	VCP	34	4
26/11/2025	Klein Dassenberg Road, Kalbaskraal	VCP	20	20
26/11/2025	Riebeek Kasteel	VCP	8	8
27/11/2025	Darling Road, Malmesbury	VCP	8	8
27/11/2025	De Grendel Road, Malmesbury	VCP	1	1
28/11/2025	Malmesbury area	Illegal Parking Offence	6	6
28/11/2025	CPM Malmesbury	VCP	18	3
			592	332

K78 Roadblocks				
Date	Area	Description	Vehicles Stopped/Count	Traffic Cases issued
		NONE		



Foot Patrols			
Date	Area	Description	Output/Outcome
03/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
03/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
04/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	1xCase
05/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	3xCases
07/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	1xCase
07/11/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCase
08/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	3xCases
08/11/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	3xCases
09/11/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
14/11/2025	Lower CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
14/11/2025	Lower CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	6xCases
14/11/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	4xCases
14/11/2025	Lower CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
17/11/2025	Residential Area, Chatsworth	Foot patrols targeting all by-laws and other offences	0xCases
17/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
18/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	3xCases

19/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	3xCases
21/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	0xCases
21/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	2xCases
25/11/2025	CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	1xCases
25/11/2025	Upper CBD, Malmesbury	Foot patrols targeting all by-laws and other offences	1xCases
			<b>45xCases</b>

Educational programs /Projects			
Date	Area	Description	Detail of educational program
Wednesday 19 November 2025 10:00 – 11:00	<b>Child Safety Awareness Programme Darling</b>	<b>Road Safety Talk</b>	The road safety awareness is to educate children about potential hazards, rules and behavior need to prevent learners being involved in accidents or incidents. Safer roads are created by raising awareness and reinforcing correct procedure. <b>(250 kids were educated about road safety from various crèche )</b>
Tuesday 24 November 2025 09:00 – 10:00	<b>OJ Primary School Kalbaskraal</b>	<b>Road Safety Talk</b>	The road safety awareness was to educate children about potential hazards, rules and behavior preventing learners being in accidents or incidents. These awareness aim to promote safer roads conduct by raising awareness of risks, reinforcing correct procedure. <b>(300 learners were educated about road safety).</b>

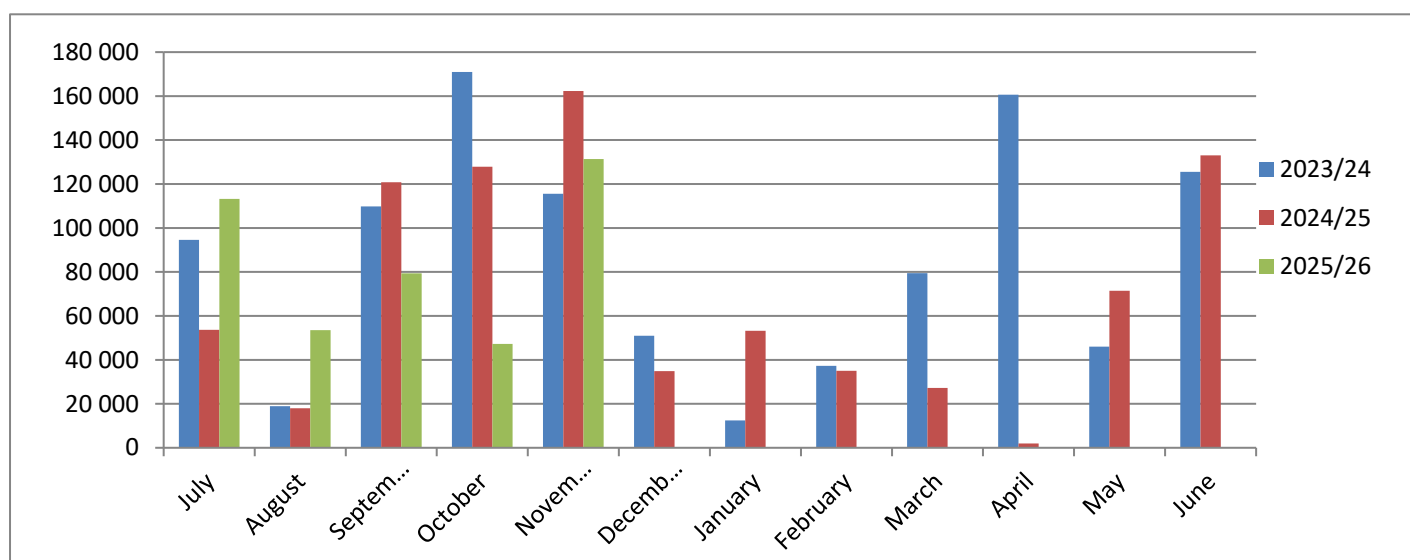
### Road Safety Awareness





### ANPR OPERATIONS

DATE	LOCATION	TOTAL PAYMENTS	AMOUNT
07 November 2025	Malmesbury, court	36	R 15,250.00
15 November 2025	Bokomo rd, Kia Malmesbury	80	R 62,950.00
16 November 2025	Klipheuwel rd, Malmesbury	20	R 37,350.00
21 November 2025	Malmesbury, court	26	R 15,800.00
		<b>162</b>	<b>R 131,350.00</b>







## Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Beskermingsdienste  
Afdeling: Brandweerdienste

14 Januarie 2026

7/1/2/2-3

ITEM 6.4.2 VAN DIE AGENDA VAN 'N UBK VERGADERING WAT GEHOU SAL WORD  
OP OP 21 JANUARIE 2026.

<b>ONDERWERP:</b>	<b>VERSLAG: BRANDWEER DIENSTE: NOVEMBER 2025</b>
<b>SUBJECT:</b>	<b>REPORT: FIRE BRIGADE SERVICES: NOVEMBER 2025</b>

1. **BACKGROUND / AGTERGROND**

Attached find the report of the Fire Brigade Services for November 2025.

2. **AANBEVELING**

Vir bespreking deur die Raad.  
For discussion by Council.

(get) H Witbooi

**MUNISIPALE BESTUURDER**  
**MUNICIPAL MANAGER**



Munisipaliteit  
Municipality  
Umasipala

## - MEMORANDUM -

Kantoor van die Direkteur Beskermingsdienste  
Afdeling: Brandweer  
8 December 2025

7/1/2/2-3

BRANDWEER – MAANDVERSLAG: NOVEMBER 2025  
FIRE BRIGADE – MONTHLY REPORT: NOVEMBER 2025

FIRE DEPARTMENT: PERSONNEL PER AREA										
Town/Area										
	Abbotsdale	Chatsworth/ Riverlands	Darling	Kalbaskraal	Koringberg	Malmesbury	Moorreesburg	Riebeeck Vallei	Yzerfontein	TOTAL
Chief Fire Officer	0	0	0	0	0	1	0	0	0	1
Platoon Commander	0	0	0	0	0	1	0	0	0	1
Fire Fighter	0	0	2	0	0	2	2	0	0	6
*Temporary Fire Reservists	0	0	3 per standby week	1	0	5 per standby week	2 per standby week	2	0	13 per week
Minimum Required Trained personnel per shift			8	4		8	8	4	4	36

\*13 Temporary Fire Reservists on standby weekly.

\*Temporary Fire Reservists on standby from 17:00 – 08:00 daily and from 08:00 – 08:00 on weekends.

\*Please note that the temporary Fire Reservists have limited capacity due to no formal firefighting training.



NOVEMBER MONTHLY REPORT: MALMESBURY TEAM				
DATE	TIME	Incident type	Town	ADDRESS
01 November 2025	12:35:00 PM	Veld fire	Malmesbury	John Muller Estate, Malmesbury
02 November 2025	11:10:00 AM	Veld fire	Malmesbury	John Muller Estate, Malmesbury
02 November 2025	11:10:00 AM	Tree Trunk	Malmesbury	Skoonspruit weg
02 November 2025	18:51:00 PM	Structure alight	Riverlands	Gown Town
03 November 2025	16:12:00 PM	Structure alight	Chatsworth	Goedgegun No: D10, Chatsworth
03 November 2025	12:32:00 PM	Veld fire	Malmesbury	Near Swartland High School
03 November 2025	13:10:00 PM	Motor Vehicle Alight	Malmesbury	Piketbergweg, De Zwartland
04 November 2025	14:10:00 PM	Veld fire	Malmesbury	Mount Royal
04 November 2025	14:10:00 PM	Veld fire	Kalbaskraal	School Street, Kalbaskraal
05 November 2025	10:41:00 AM	Veld fire	Malmesbury	John Muller Estate, Malmesbury
05 November 2025	14:26:00 PM	Veld fire	Kalbaskraal	Railway, Kalbaskraal
05 November 2025	14:27:00 PM	Veld fire	Malmesbury	Klipkop berg, Malmesbury
05 November 2025	15:17:00 PM	Rubbish fire	Abbotsdale	Viootjie Street, Abbotsdale, Malmesbury
05 November 2025	17:00:00 PM	Rubbish fire	Malmesbury	Essenhoutstreet, Malmesbury
06 November 2025	05:36:00 AM	Veld fire	Malmesbury	Mimosa Street
06 November 2025	08:45:00 AM	Rubbish fire	Malmesbury	Caring Street, Malmesbury
06 November 2025	10:39:00 AM	Refuse bin alight	Malmesbury	Holomisa Street, Malmesbury
06 November 2025	13:56:00 PM	Veld fire	Malmesbury	Rivier Street, Near N7
06 November 2025	15:19:00 PM	Veld fire	Malmesbury	Essenhoutstreet, Malmesbury
06 November 2025	15:21:00 PM	Veld fire	Malmesbury	John Muller Estate, Malmesbury
06 November 2025	17:32:00 PM	Veld fire	Kalbaskraal	Railway
06 November 2025	18:02:00 PM	Veld fire	Malmesbury	Mount Royal, Malmesbury
07 November 2025	08:34:00 AM	Veld fire	Malmesbury	Near N7
07 November 2025	09:22:00 AM	Veld fire	Malmesbury	John Muller Estate, Malmesbury
07 November 2025	09:40:00 AM	Veld fire	Malmesbury	Alfa Street - Nagskeiling, Malmesbury

07 November 2025	10:24:00 AM	Veld fire	Malmesbury	Roelco, Malmesbury
07 November 2025	12:24:00 PM	Structure alight	Malmesbury	Sivuyile Street, Ilingeletu, Malmesbury
07 November 2025	15:45:00 PM	Veld fire	Chatsworth	Radnor Street, Chatsworth
07 November 2025	19:32:00 PM	Veld fire	Malmesbury	Near Mount Royal
07 November 2025	21:30:00 PM	Veld fire	Kalbaskraal	Railway
08 November 2025	12:15:00 AM	Furniture Alight	Malmesbury	17 Muisvoel Street
08 November 2025	12:44:00 PM	Veld fire	Kalbaskraal	Kransvoel Street
08 November 2025	11:25:00 AM	Veld fire	Malmesbury	N7, near Tierfontein turnoff
08 November 2025	12:52:00 PM	Refuse bin alight	Malmesbury	Holomisa Street, Malmesbury
08 November 2025	15:44:00 PM	Veld fire	Riverlands	Tarentaal Street, Riverlands
08 November 2025	18:08:00 PM	Veld fire	Abbotsdale	Lang Street, Abbotsdale
08 November 2025	20:42:00 AM	Veld fire	Malmesbury	Roosmaryn Street
09 November 2025	10:36:00 AM	Veld fire	Malmesbury	John Muller Estate, Malmesbury
09 November 2025	15:45:00 PM	Structure alight	Malmesbury	Nobuhle Street, Ilingeletu, Malmesbury
09 November 2025	17:03:00 PM	Veld fire	Abbotsdale	N7, near groendakkies
09 November 2025	20:54:00 PM	Veld fire	Riverlands	Landbou, Riverlands, Malmesbury
09 November 2025	23:00:00 PM	Veld fire	Malmesbury	Bloemendal road, near Abbotsdale
10 November 2025	06:04:00 AM	MVA	Malmesbury	R315
10 November 2025	09:37:00 PM	MVA	Malmesbury	N7 - Near Astron Garage
10 November 2025	12:54:00 AM	Veld fire	Chatsworth	Radnor Street, Chatsworth
11 November 2025	17:10:00 AM	Veld fire	Abbotsdale	N7, behind Suikerbekkie
10 November 2025	22:20:00 PM	Structure alight	Kalbaskraal	Plot 809, Kalbaskraal
11 November 2025	18:12:00 PM	Refuse Alight	Abbotsdale	N7
11 November 2025	22:10:00 PM	Veld fire	Kalbaskraal	Rivier Street, Near Refuse transfer station
12 November 2025	12:20:00 PM	Veld fire	Chatsworth	Mountain View, Chatsworth, Malmesbury
13 November 2025	17:44:00 PM	Veld fire	Chatsworth	Mountain View, Chatsworth, Malmesbury
13 November 2025	08:47:00 AM	MVA	Malmesbury	N7- near Quarry

13 November 2025	13:52:00 PM	Rubbish fire	Malmesbury	27 Marine Street, Tafelsig, Malmesbury
13 November 2025	15:50:00 PM	Veld fire	Malmesbury	Essenhoutstreet, Malmesbury
14 November 2025	11:10:00 AM	Veld fire	Abbotsdale	Boltney Street, Abbotsdale, Malmesbury
14 November 2025	22:45:00 PM	Veld fire	Riverlands	Behind RDP Housing, in the Bush
15 November 2025	01:27:00 AM	MVA	Malmesbury	N7
15 November 2025	07:49:00 AM	Veld fire	Malmesbury	Abattoir Street
15 November 2025	12:12:00 PM	Veld fire	Malmesbury	Treinspoor
15 November 2025	23:46:00 PM	Veld fire	Abbotsdale	Spoorweg, Abbotdale
16 November 2025	10:19:00 AM	Veld fire	Abbotsdale	Skool Street, Kalbaskraal
16 November 2025	11:45:00 AM	Veld fire	Malmesbury	Vernegoeg Singel, Industrial Area, Malmesbury
16 November 2025	12:44:00 PM	Veld fire	Malmesbury	Vergenoeg Singel, Industrial area, Malmesbury
17 November 2025	06:29:00 AM	Veld fire	Abbotsdale	Kloofstreet, Abbotsdale
17 November 2025	11:19:00 AM	Tree Trunk	Malmesbury	Behind Bokomo, Malmesbury
17 November 2025	16:53:00 PM	Tree Trunk	Malmesbury	Vergenoegsingel, Malmesbury
17 November 2025	20:04:00 PM	Veld fire	Malmesbury	Cnr of Leeubekkie & Varing Street
18 November 2025	09:30:00 AM	MVA	Malmesbury	De Hoop
18 November 2025	19:43:00 PM	Veld fire	Abbotsdale	Lang Street, Abbotsdale
19 November 2025	11:07:00 AM	Veld fire	Malmesbury	Bonkruid Street, Malmesbury
19 November 2025	13:20:00 PM	Cleaning of road(Glas)	Malmesbury	Bokomo weg, Malmesbury
19 November 2025	17:35:00 PM	Veld fire	Abbotsdale	Kloofstreet, Abbotsdale
20 November 2025	16:35:00 PM	Veld fire	Abbotsdale	Winkel Street, Abbotsdale, Malmesbury
20 November 2025	18:30:00 PM	MVA	Malmesbury	Klipheauwelpad, Near Nitrosphoska, Malmesbury
20 November 2025	20:57:00 PM	Tree Trunk	Chatsworth	Cemerery Road
21 November 2025	01:34:00 AM	Veld fire	Malmesbury	Abattoir Street
21 November 2025	12:13:00 PM	Veld fire	Riverlands	Riverlands, Behind School
22 November 2025	14:45:00 PM	MVA	Malmesbury	R45
22 November 2025	15:35:00 PM	Veld fire	Riverlands	Near Cemetery

23 November 2025	05:00:00 AM	Veld fire	Kalbaskraal	Railway line
23 November 2025	10:20:00 AM	Veld fire	Abbotsdale	Boltney Street, Abbotsdale, Malmesbury
23 November 2025	15:04:00 PM	Veld fire	Malmesbury	Vergenoeg Singel, Industrial area, Malmesbury
23 November 2025	18:42:00 PM	Veld fire	Malmesbury	Wistaria Street, Wesbank, Malmesbury
24 November 2025	02:26:00 AM	Veld fire	Malmesbury	Viola Laan, Malmesbury
24 November 2025	11:40:00 AM	Refuse bin alight	Chatsworth	Opposite Silvertown, Chatsworth, Malmesbury
24 November 2025	12:24:00 PM	Refuse bin alight	Chatsworth	Opposite Silvertown, Chatsworth, Malmesbury
24 November 2025	15:02:00 PM	Veld fire	Riverlands	Landbou, Riverlands, Malmesbury
24 November 2025	16:40:00 PM	Structure alight	Malmesbury	Valk Street 22, Malmesbury
24 November 2025	19:16:00 PM	Veld fire	Malmesbury	Wistaria Street, Wesbank, Malmesbury
24 November 2025	21:12:00 PM	Veld fire	Chatsworth	Next to the Sewage Dam
24 November 2025	02:13:00 AM	Structure alight	Malmesbury	Ekurhuleni Street, Ilingeletu, Malmesbury
25 November 2025	10:49:00 AM	Veld fire	Malmesbury	Near Kanaal, Malmesbury
25 November 2025	12:47:00 PM	Electrical fire	Malmesbury	Mugg & Bean, Zwartland Mall, Malmesbury
25 November 2025	14:13:00 PM	Veld fire	Chatsworth	Radnor Street, Near Pop Centre, Chatsworth
25 November 2025	14:24:00 PM	Refuse bin alight	Malmesbury	Sarabaartman Street, Malmesbury
25 November 2025	14:40:00 PM	Veld fire	Malmesbury	Near Kanaal, Malmesbury
26 November 2025	15:20:00 PM	Veld fire	Malmesbury	Dieprivier, Malmesbury
26 November 2025	18:20:00 PM	Veld fire	Malmesbury	N7 near Rivier
26 November 2025	19:47:00 PM	Veld fire	Abbotsdale	Cemetery
26 November 2025	20:26:00 PM	Veld fire	Abbotsdale	Near N7
26 November 2025	23:31:00 PM	Veld fire	Malmesbury	Dieprivier, Malmesbury
27 November 2025	09:53:00 AM	Structure alight	Abbotsdale	Jasmyn Street 43, Abbotsdale, Malmesbury

NOVEMBER MONTHLY REPORT: MOORREESBURG TEAM				
DATE	TIME	Incident type	Town	ADDRESS
01 November 2025	17:15:00 PM	Refuse Alight	Moorreesburg	Palmboom street
06 November 2025	14:26:00 PM	Motor Vehicle Alight	Moorreesburg	Koringberg
06 November 2025	16:09:00 PM	Veld fire	Moorreesburg	Near Railway line
06 November 2025	16:20:00 PM	MVA	Moorreesburg	N7 - Near Astron Garage - direction Malmesbury
06 November 2025	17:27:00 PM	Veld fire	Moorreesburg	Sibanye Square
07 November 2025	12:13:00	Veld fire	Moorreesburg	Rosenhof
08 November 2025	22:17:00	Veld fire	Moorreesburg	Near new housing development area
10 November 2025	16:20:00 PM	Veld fire	Moorreesburg	Behind Moorreesburg High School
10 November 2025	20:34:00 PM	Refuse alight open field	Moorreesburg	Palmboom street
12 November 2025	17:00:00 PM	Veld fire	Moorreesburg	Behind Informal Settlement
13 November 2025	07:07:00	Veld fire	Moorreesburg	Behind Informal Settlement
13 November 2025	16:59:00 AM	Veld fire	Moorreesburg	Behind Sibanye Square
13 November 2025	17:40:00 PM	Building Fire	Moorreesburg	3 Kotze Street, Moorreesburg
14 November 2025	16:11:00 PM	Refuse bin alight	Moorreesburg	Palmboom street
14 November 2025	18:32:00 PM	Veld fire	Moorreesburg	Near Gene Louw Sportsfields
15 November 2025	12:25:00	Veld fire	Moorreesburg	Cemetery
15 November 2025	16:23:00 PM	Veld fire	Moorreesburg	Behind Swimming Pools
16 November 2025	07:23:00	Veld fire	Moorreesburg	Cnr. Lelie & Kloof Street
16 November 2025	11:08:00	Veld fire	Moorreesburg	Behind Swimming Pools
17 November 2025	13:38:00 PM	Structure alight	Moorreesburg	Kleinhoven Farm, Near Gouda
17 November 2025	18:33:00 PM	Veld fire	Moorreesburg	Royal Street
17 November 2025	22:20:00 PM	Veld fire	Moorreesburg	Rosenhof (sportsgrond)
18 November 2025	15:40:00 PM	Structure alight	Moorreesburg	Gouda gravel road
18 November 2025	17:10:00 PM	Veld fire	Moorreesburg	N7 - Pampoenkraal-Hooikraal
18 November 2025	21:22:00 PM	Veld fire	Moorreesburg	Near Swartland Investments

22 November 2025	09:04:00	Veld fire	Moorreesburg	Treinspoor - Silo's
21 November 2025	12:31:00	Veld fire	Moorreesburg	Main road
23 November 2025	14:06:00 PM	Veld fire	Moorreesburg	Mainroad & 3th Avenue
24 November 2025	11:00:00	Refuse bin alight	Moorreesburg	Refuse Tranfer Station, Moorreesburg
24 November 2025	12:13:00	Refuse alight	Moorreesburg	Malva Street, Moorreesburg
25 November 2025	13:41:00 PM	Veld fire	Moorreesburg	Behind Traffic Department
25 November 2025	22:53:00 PM	Cleaning of Road(blood)	Moorreesburg	Off ramp to Koringberg
26 November 2025	12:31:00	Veld fire	Moorreesburg	Rivier Street, Moorreesburg
26 November 2025	16:33:00 PM	Veld fire	Moorreesburg	1st Avenue , Moorreesburg
28 November 2025	23:00:00	Veld fire	Moorreesburg	Near Railway line

NOVEMBER MONTHLY REPORT: RIEBEEK TEAM				
DATE	TIME	Incident type	Town	ADDRESS
01 November 2025	03:28:00 AM	Veld fire	Riebeek Kasteel	Swartberg Circle
02 November 2025	09:10:00 AM	Humanitarian(child search)	Riebeek Kasteel	Riebeek Valley
05 November 2025	12:45:00 PM	Veld fire	Riebeek Kasteel	Kachelhofferstreet
05 November 2025	23:29:00 PM	Veld fire	Riebeek Kasteel	Riool werke
06 November 2025	17:24:00 PM	Refuse alight	Riebeek Wes	Conniffe Januarie
06 November 2025	19:25:00 PM	Refuse bin alight	Riebeek Kasteel	Lelie Street
07 November 2025	14:04:00 PM	Refuse bin alight	Riebeek Kasteel	Kuiling Street, Near Old Graveyard
07 November 2025	15:50:00 PM	Veld fire	Riebeek Wes	PPC - Riebeek Wes
07 November 2025	16:03:00 PM	Veld fire	Riebeek Kasteel	Near Railway Line
08 November 2025	12:11:00 AM	Veld fire	Riebeek Kasteel	Cemetery
08 November 2025	03:39:00 AM	Veld fire	Riebeek Kasteel	Tafelberg Street
08 November 2025	13:07:00 PM	Veld fire	Riebeek Wes	Thomas Beukes Street
09 November 2025	12:12:00 AM	Veld fire	Riebeek Kasteel	Resoir

09 November 2025	15:54:00 PM	Veld fire	Riebeek Wes	Near Usave
09 November 2025	18:55:00 PM	Veld fire	Riebeek Kasteel	Aandblom Street
09 November 2025	21:26:00 PM	Veld fire	Riebeek Wes	Allesvelorend & Stasie Weg
11 November 2025	04:26:00 AM	Veld fire	Riebeek Kasteel	Tafelberg Street
13 November 2025	17:00:00 PM	Veld fire	Riebeek Kasteel	Sewage Farm
14 November 2025	10:23:00 AM	Structure alight	Riebeek Wes	Kuiler Singel
14 November 2025	20:18:00 PM	Veld fire	Riebeek Wes	Waterkant en Merinda Street
15 November 2025	14:28:00 PM	Veld fire	Riebeek Wes	Sending Street
15 November 2025	22:25:00 PM	Veld fire	Riebeek Wes	Spoorweg
16 November 2025	01:47:00 AM	Veld fire	Riebeek Kasteel	Lelie Street
16 November 2025	07:47:00 AM	Veld fire	Riebeek Kasteel	Lelie Street
16 November 2025	12:33:00 PM	Veld fire	Riebeek Kasteel	Aandblom Street
16 November 2025	14:44:00 PM	Veld fire	Riebeek Kasteel	Kloof Street
17 November 2025	12:12:00 AM	Veld fire	Riebeek Kasteel	Hoof Street
17 November 2025	20:29:00 PM	Veld fire	Riebeek Wes	Waterkant Street
18 November 2025	08:03:00 AM	Veld fire	Riebeek Wes	Exhibition Grounds
18 November 2025	11:53:00 AM	Veld fire	Riebeek Kasteel	Railway Line
18 November 2025	16:44:00 PM	Veld fire	Riebeek Kasteel	Namesia Street
18 November 2025	17:18:00 PM	Veld fire	Riebeek Wes	Stasie Weg
18 November 2025	22:38:00 PM	Veld fire	Riebeek Kasteel	Vygie Street
20 November 2025	11:08:00 AM	Veld fire	Riebeek Kasteel	Namesia Street
21 November 2025	20:44:00 PM	Veld fire	Riebeek Wes	Railway Line
22 November 2025	13:58:00 PM	Veld fire	Riebeek Kasteel	Sewage Farm
22 November 2025	18:00:00 PM	Veld fire	Riebeek Wes	Railway Line
22 November 2025	22:02:00 PM	Veld fire	Riebeek Kasteel	Watsonia Street
23 November 2025	05:52:00 AM	Veld fire	Riebeek Wes	Voortrekker Street
25 November 2025	21:15:00 PM	Veld fire	Riebeek Wes	R311 - Groen Rivier Farm

25 November 2025	22:22:00 PM	Veld fire	Riebeek Kasteel	Watsonia Street
26 November 2025	15:46:00 PM	Veld fire	Riebeek Kasteel	Riebeek Cellars
26 November 2025	20:05:00 PM	Veld fire	Riebeek Kasteel	Lelie Street

NOVEMBER MONTHLY REPORT: DARLING TEAM				
DATE	TIME	Incident type	Town	ADDRESS
05 November 2025	16:47:00 AM	Veld fire	Darling	Behind Darling Clinic
05 November 2025	22:18:00 AM	Veld fire	Darling	Claredon Street
07 November 2025	00:56:00	Veld fire	Darling	Behind Darling Swimming Pool
08 November 2025	15:20:00 AM	Tree Trunk	Darling	Evita Boulevard
08 November 2025	13:34:00 AM	Veld fire	Darling	Claredon Street
08 November 2025	20:12:00 AM	Veld fire	Darling	13the Avenue
09 November 2025	02:28:00	Veld fire	Darling	Behind Darling Clinic
10 November 2025	16:51:00 AM	MVA	Darling	R315
11 November 2025	11:54:00	Veld fire	Darling	Behind Darling Swimming Pool
11 November 2025	16:29:00 PM	Veld fire	Darling	Caledon Street
12 November 2025	15:25:00 PM	Veld fire	Darling	Near pig pens area
13 November 2025	12:18:00	Veld fire	Yzerfontein	Upper Road 43,
13 November 2025	14:30:00 PM	Agriculture Equipment alight	Darling	Burgerspos Farm
14 November 2025	17:45:00 PM	Veld fire	Darling	Claredon Street
15 November 2025	19:01:00 PM	Veld fire	Darling	Rose Close
15 November 2025	22:21:00 PM	Veld fire	Darling	New Asla
16 November 2025	23:00:00	Veld fire	Darling	Sewage Farm
16 November 2025	15:22:00 AM	House alight	Darling	Silwerboomlaan 369, Darling
16 November 2025	16:49:00 AM	Veld fire	Darling	Across from Brew
17 November 2025	21:36:00	Refuse Alight	Darling	Eikeboom Avenue



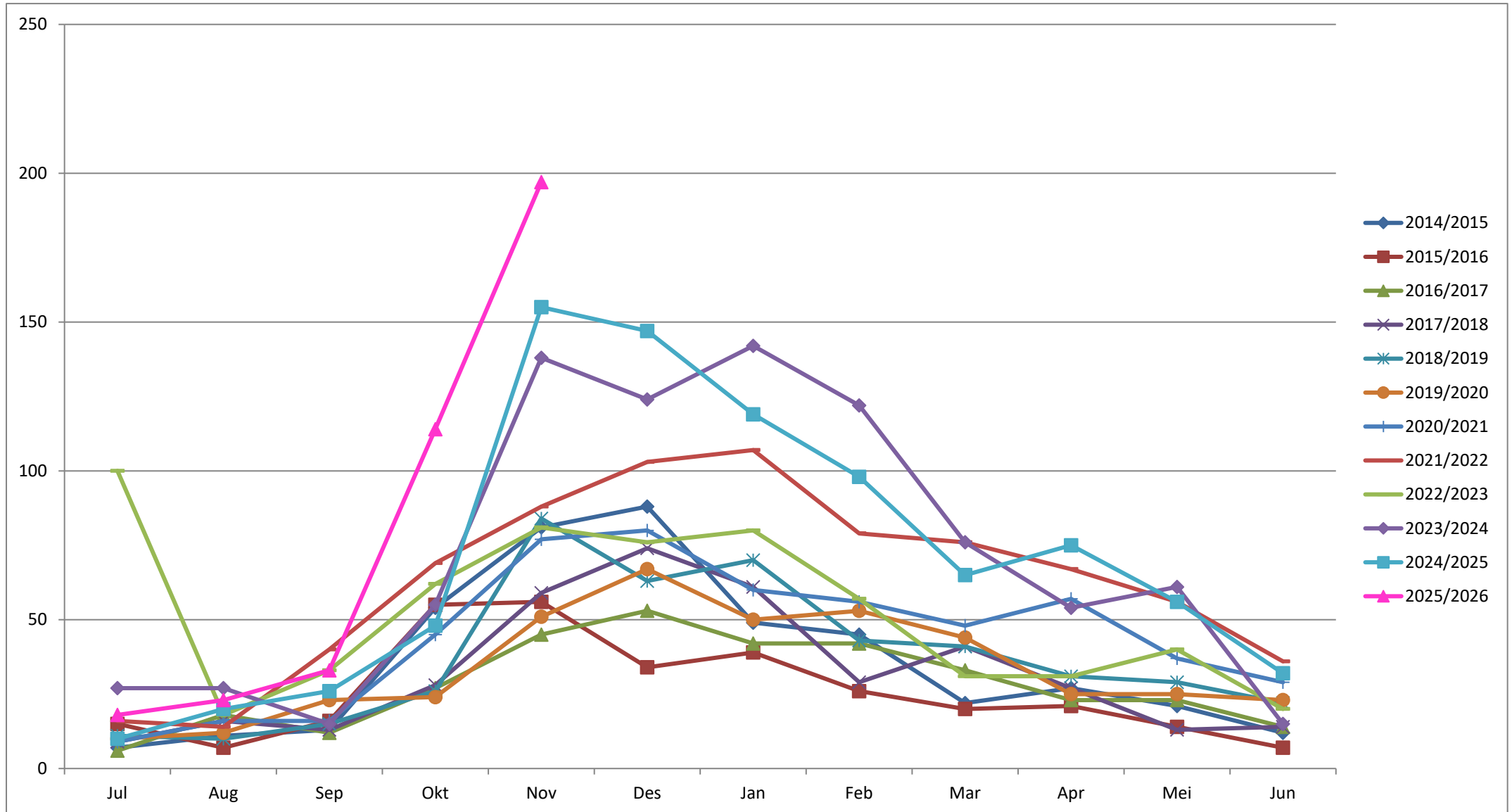
17 November 2025	12:33:00	Veld fire	Darling	Kleinjan Swartvlei Farm
18 November 2025	13:29:00 PM	MVA	Darling	R315, direction Malmesbury
19 November 2025	15:18:00 PM	Veld fire	Darling	Near Railway line
20 November 2025	23:50:00 PM	House alight	Darling	Lelie Close 25
22 November 2025	12:20:00	Veld fire	Darling	Railway Line
22 November 2025	23:44:00 PM	Veld fire	Darling	Matland Street
25 November 2025	12:04:00	Veld fire	Darling	Eikenkraal Farm
25 November 2025	19:40:00 PM	Veld fire	Darling	Behind Asla
26 November 2025	21:09:00	Refuse bin alight	Darling	Refuse transfer Station
27 November 2025	14:01:00 PM	Veld fire	Darling	Behind Darling Romery

#### **GENERAL**

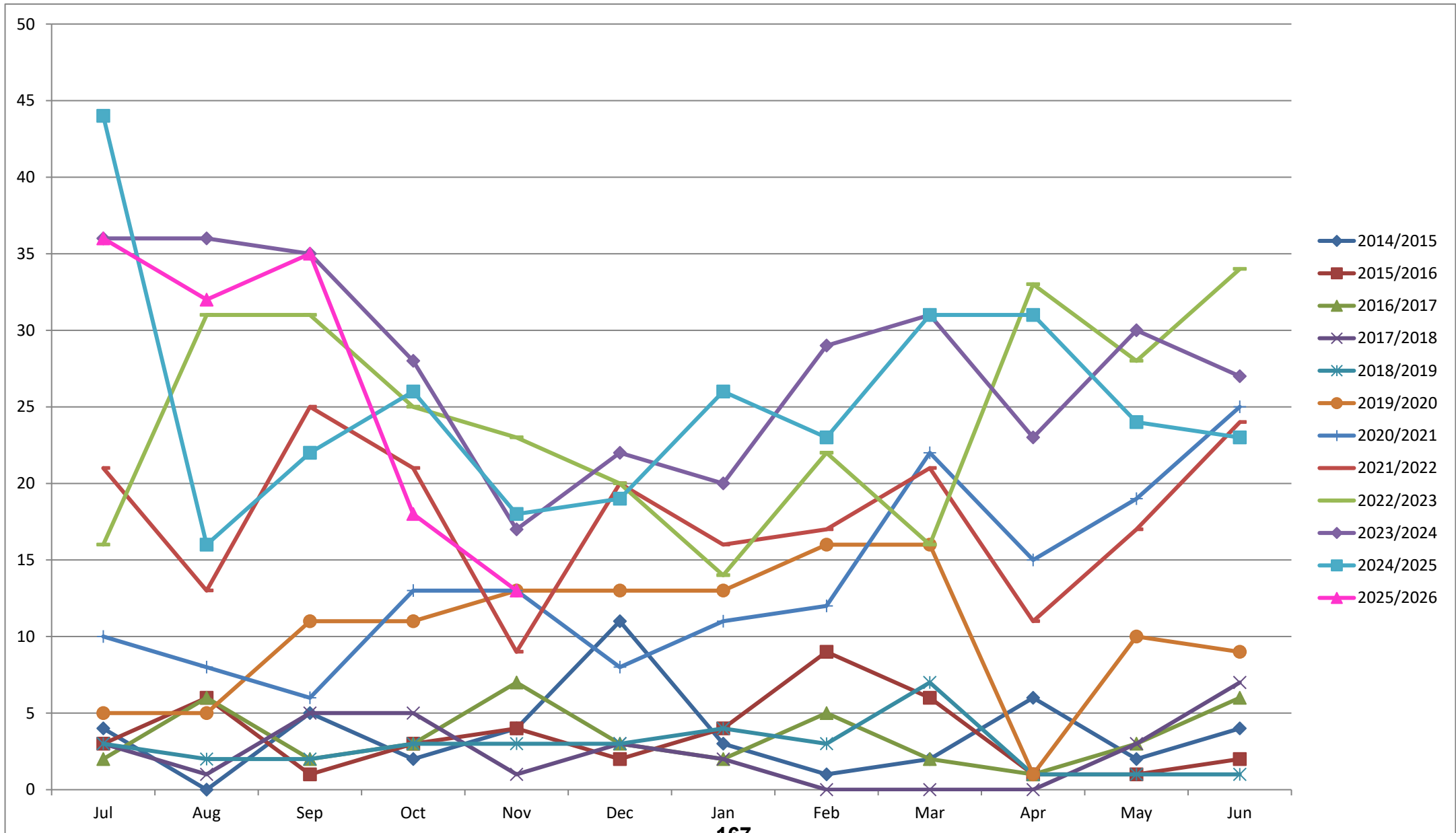
1. All operational firefighting vehicles and equipment inspected on a weekly basis.

**CHIEF FIRE OFFICER: R HARRIS**

## AMOUNT OF FIRES



## AMOUNT OF OTHER INCIDENTS



	Fire Brigade Service: SWARTLAND MUNICIPAL Fire & Rescue Services								Contact Person: ROYSTEN HARRIS				
	(Municipality/Location) MALMESBURY								Contact Details: 022 487 9400				
	November 2025												
OCCUPANCY OR PROPERTY		Probable causes / moontlike oorsake											Number of fires
		1 smoking	2 elec. faults	3 open flames	4 cooking	5 heating	6 welding & cutting	7 lightning	8 arson	9 undetermined	10 other (specify)		
											False Alarm good intent	False Alarm malicious	
RESIDENTIAL	FORMAL									2			2
	INFORMAL									11			11
	FLATS												
	HOTELS AND BOARDING HOUSES												
INSTITUTIONAL	HOSPITALS & NURSING HOMES												
	EDUCATIONAL ESTABLISHMENTS												
PUBLIC ASSEMBLY	CHURCHES AND HALLS												
	CINEMAS AND THEATRES												
	MUSEUMS, LIBRARIES, ART GALLERIES												
	NIGHT CLUBS AND DANCE HALLS												
COMMERCIAL	RESTAURANTS AND CAFES												
	OFFICES												
	SHOPS												
	DEPARTMENT STORES												
	GARAGES AND WORKSHOPS												
STORAGE	WAREHOUSES									1			1
	OUTSIDE STORAGE												

<b>INDUSTRY</b>	FURNITURE									1			<b>1</b>
	PLASTIC AND RUBBER												
	TEXTILE												
	PRINTING												
	MILLING												
	PETROLEUM												
	FOOD AND DRINK												
	PAPER AND PACKAGING												
	CHEMICAL												
	METAL												
	ELECTRONICS									1			<b>1</b>
	MINES (SURFACE)												
	UTILITIES												
<b>TRANSPORT</b>	CARS, MOTORCYCLES									2			<b>2</b>
	BUSES												
	HEAVY VEHICLES												
	SHIPS												
	TRAINS												
	AIRCRAFT												
<b>OTHER</b>	RUBBISH, GRASS AND BUSH									178			<b>178</b>
	PLANTATIONS AND FOREST												
	AGRICULTURAL									1			<b>1</b>
	MISCELLANEOUS FIRES												
	RIOTS												
	<b>TOTALS</b>									<b>197</b>			<b>197</b>

<b>AMOUNT OF OTHER INCIDENTS (SPECIAL SERVICES RENDERED FOR THE MONTH)</b>	
<b>(This exclude where fires are involved)</b>	
<b>TYPE INCIDENT</b>	<b>Number of incidents</b>
Aircraft Accidents	
Trench Rescue	
High Angle Rescue	
Motor vehicle accidents	10
Diving	
Boats and Sailing craft	
Water Supplies	
Fast Water Flow Rescue	
Mountain Search and Rescue	
Humanitarian Services	3
Hazardous Materials:- Radiation; Nuclear; Chlorine; Acid	
<b>TOTALS</b>	<b>13</b>

**ITEM 7.1 VAN DIE AGENDA VAN 'N UITVOERENDE BURGEMEESTERSKOMITEEVERGADERING  
WAT GEHOU SAL WORD OP 21 JANUARIE 2026**

**ONDERWERP: BEGROTINGSBEHEERKOMITEE 2025/2026 HALF-JAARLIKSE  
AANSUIWERINGSKAPITAAL EN BEDRYFSBEGROTING TEGNIESE AANBEVELINGS**

**SUBJECT: BUDGET STEERING COMMITTEE (BSC) 2025/2026 MID-YEAR ADJUSTMENTS  
CAPITAL AND OPERATING BUDGET TECHNICAL RECOMMENDATIONS**

## 1. BACKGROUND

The Municipal Finance Management Act places specific responsibilities and obligations on the Accounting Officer and Executive Mayor regarding the progress made in respect of the implementation of the originally approved budget and performance measured against the goals set out in the Service Delivery and Budget Implementation Plan. To assist the Mayor with his duties in respect of tabling the adjustments budget, the budget steering committee met on 16 January 2026 to discuss and consider the adjustments as a result of the half-year performance ended 31 December 2025.

Opportunity was given to the Chief Financial Officer to present the detail in respect of the mid-year adjustments and to allow for considering performance to date. During this engagement the BSC in the main wanted to ensure consolidation of expenditure and that the achievement of the objectives set in the main budget is not compromised.

Further to the above, the Provincial Adjusted Estimates brought about additional funding (**see Annexure B-3 for the summary**). The roll-overs approved by Provincial and National Treasury for the Human Settlements Development Grant, Municipal Accreditation and Capacity Building Grant, and the Municipal Disaster Response Grant, must also form part of this Mid-year Adjustments budget, in order for the funds to be spent.

## 1.2 SECTION 72 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT (LEGISLATIVE RESPONSIBILITIES)

- (1) The accounting officer of a municipality must by 25 January of each year-
  - (a) assess the performance of the municipality during the first half of the financial year, taking into account-
    - (i) the monthly statements referred to in section 71 for the first half of the financial year;
    - (ii) the municipality's service delivery performance during the first half of the financial year, and the service delivery targets and performance indicators set in the service delivery and budget implementation plan;
    - (iii) the past year's annual report, and progress on resolving problems identified in the annual report; and
    - (iv) the performance of every municipal entity under the sole or shared control of the municipality, taking into account reports in terms of section 88 from any such entities; and
  - (b) submit a report on such assessment to-
    - (i) the mayor of the municipality;
    - (ii) the National Treasury; and
    - (iii) the relevant provincial treasury.
- (2) The statement referred to in section 71 (1) for the sixth month of a financial year may be incorporated into the report referred to in subsection (1) (b) of this section.

- (3) The accounting officer must, as part of the review-
  - (a) make recommendations as to whether an adjustments budget is necessary; and
  - (b) recommend revised projections for revenue and expenditure to the extent that this may be necessary.

## **SECTION 28 MUNICIPAL ADJUSTMENTS BUDGETS**

(2) An adjustments budget-

- (a) must adjust the revenue and expenditure estimates downwards if there is material under-collection of revenue during the current year;
- (b) may appropriate additional revenues that have become available over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budgeted for;
- (c) may, within a prescribed framework, authorise unforeseeable and unavoidable expenditure recommended by the mayor of the municipality;
- (d) may authorise the utilisation of projected savings in one vote towards spending under another vote;
- (e) may authorise the spending of funds that were unspent at the end of the past financial year where the under-spending could not reasonably have been foreseen at the time to include projected roll-overs when the annual budget for the current year was approved by the council;
- (f) may correct any errors in the annual budget; and
- (g) may provide for any other expenditure within a prescribed framework.

## **2. HIGH-LEVEL DISCUSSION / MOTIVATION**

The adjustments in respect of the Capital Budget for 2025/2026 (**Annexure A: Adjusted 2025/26 MTREF Capital Budget**) will result in a decrease of R13 748 385, which will decrease the 2025/2026 capital budget from R293 798 527 to R280 050 142. Capital projects already completed, of which the final envisaged expenditure figures are known, is adjusted herewith.

The adjustments in respect of the Operating Budget (**Annexure B: Adjusted 2025/26 MTREF Operating Budget**) for 2025/2026 will result in the **net surplus excluding capital grants and contributions of R27 115 762 increasing to a budgeted net surplus of R68 315 588.**

Some adjustments result from additional grant funding in the Provincial Adjustments Budget. The adjustments budget was also informed by an in-depth analysis and consideration of the performance for the mid-year ended 31 December 2025, inclusive of considering the 2024/25 audited outcomes insofar as it impacted the figures in the original budget.

The adjustments to the 2025/2026 balance sheet budget are due to a combination of adjustments to the capital and operating budgets.

**Note:** The difference between the actual adjustment amounts listed above and the adjustment amounts in the B-schedule are because of virements within departments that now also forms part of the proposed adjusted budget.

### **2.1 OPERATING EXPENDITURE**

Operating expenditure must increase from R1 458 809 231 to R1 515 384 860. The R56 575 629 increase in operating expenditure was influenced in the main by the following: (Self explanatory notes attached as **Annexure B-1**)

1. Employee Related Costs – Wages, Salaries and Social Contributions increases in total by R7 055 861 based on the reasons provided in the attached Annexure B-1;
2. Remuneration of councillors increases by R220 008 based on the envisaged draft Upper limits for Councillors;



3. Debt impairment increases by R29 621 654 mainly based on available information and modelling done, linked to year to date payment rates;
4. Irrecoverable debts written off decreases by R18 211 552 mainly as a result of payment rates for Fines;
5. Depreciation and amortisation decrease by R8 390 772 based on the projections for the current year;
6. Interest payable decreases by R1 118 162 due to the early settlement and redemption of the two external loans;
7. Bulk Purchases: Electricity increases by R15 452 046 based on year to date consumption and mid-year forecasts;
8. Inventory consumed decreases by R2 406 410 based on the reasons provided in the attached Annexure B-1;
9. Contracted Services increases by R31 856 706 based on the reasons provided in the attached Annexure B-1;
10. Transfers and Subsidies (Paid) decreases by R386 665 mainly due to the payments made to the SPCA in the prior year, that are now classified as operational cost for services rendered and not a subsidy;
11. Operational Cost increases by R3 890 098 based on the reasons provided in the attached Annexure B-1;
12. Losses on Disposal of Assets decreases by R4 420 137 based on the 2024/25 audited performance and projections for the current year;
13. Other Losses (water losses and PEHB) increases by R3 412 954 based on the 2024/25 audited performance and projections for the current year.

## 2.2 OPERATING REVENUE

Operating revenue must increase from R1 606 490 727 to R1 725 538 886. The R119 048 159 increase in operating revenue was influenced in the main by the following: (Self explanatory notes attached as **Annexure B-2**)

1. Revenue from Property rates increase by R2 362 480 based on the the mid-year performance;
2. Revenue from Electricity service charges increases by R24 271 865 based on revised forecasts, given the performance year to date;
3. Revenue from Waste Management service charges (Refuse removal) increases by R1 824 005 based on the the mid-year performance;
4. Revenue from Waste Water Management service charges (Sewerage) increases by R2 335 625 based on the mid-year performance;
5. Revenue from Water Management service charges increases by R4 286 395 based on revised forecasts, given consumption patterns year to date;
6. Rental from Fixed Assets (Facilities and Equipment) increases by R162 033 based on the mid-year performance;
7. Interest from Current and Non Current Assets earned (External investments) increases by R22 929 158 mainly due to the increased positive cashflow balance of the 2024/25 audited period;
8. Interest earned from Receivables (Outstanding Debtors) decreases by R133 985 based on the mid-year performance;

9. Fines, penalties and forfeits increases by R783 249 based on projections for the current year;
10. Transfers and subsidies – Operational, decreases by R133 429 364 mainly due to the Housing Top structure funding that moved to Operational revenue;
11. Transfers and subsidies – Capital, increases by R20 915 650 due to the adjustments to the Human Settlements projects and approved roll-overs;
12. Public Contributions and Donations: Operational, increases by R40 000 due to the contribution from Slimsun towards transport costs for the Sondeza youth camp;
13. Public Contributions, Donations and Donated PPE: Capital, increases by R357 054 mainly due to the unspent contribution from Great Cormorant investment and WCED private funding;
14. Operational revenue increases by R171 879 269 based on the reasons provided in the attached Annexure B-2;
15. Gains on disposal of Assets, increases by R464 725 based on the reasons provided in the attached Annexure B-2.

### 2.3 CAPITAL EXPENDITURE

The capital budget must decrease by R13 748 385, from R293 798 527 to R280 050 142. The decrease was influenced in the main by the following: **(Self explanatory notes attached as Annexure A-1).**

#### **CAPITAL PROJECTS ABOVE THE THRESHOLD AS ENVISAGED BY SECTION 19 OF THE MFMA**

**SECTION 19 (1)** requires that council considers the operational costs over the MTREF and beyond prior to approving these capital projects:

- (1) "A municipality may spend money on a capital project only if-
  - (a) the money for the project, excluding the cost of feasibility studies conducted by or on behalf of the municipality, has been appropriated in the capital budget referred to in section 17 (2);
  - (b) the project, including the total cost, has been approved by the council;
  - (c) section 33 has been complied with, to the extent that this section may be applicable to the project; and
  - (d) the sources of funding have been considered, are available and have not been committed for other purposes."

**SECTION 19 (2)** requires the following:

- (2) "Before approving a capital project in terms of subsection (1) (b), the council of a municipality must consider-
  - (a) the projected cost covering all financial years until the project is operational; and
  - (b) the future operational costs and revenue on the project, including municipal tax and tariff implications."

Adjustments to the 2025/2026 Capital budget also affects the original Section 19 disclosure in **(Annexure A-2: Capital Projects ito Sec 19).**

The effect of the adjustments on the finance sources are as follows: (Self explanatory notes attached in **Annexure A-1: Adjusted 2025/26 MTREF Capital Budget**)

FINANCING SOURCES	Original Budget 2025/26	Mid-Year Adj Budget 2025/26	Increase / (Decrease)	Adjusted Budget 2026/27	Adjusted Budget 2027/28
Capital Replacement Reserve (CRR)	143 511 923	138 530 034	(4 981 889)	144 869 611	163 511 318
External Loan	30 000 000	-	(30 000 000)	-	-
Municipal Infrastructure Grant (MIG)	25 405 000	25 405 000	-	27 293 000	28 388 000
Dept. of Infrastructure	58 112 132	89 405 296	31 293 164	38 657 000	103 110 672
Integrated National Electrification Programme (INEP)	17 821 124	-	(17 821 124)	-	21 811 000
Water Services Infrastructure Grant	17 044 000	17 044 000	-	-	-
Municipal Disaster Response Grant	-	7 443 610	7 443 610	-	-
Regional Socio-economic Projects	78 261	78 261	-	-	-
Fire Service Capacity Support Grant	478 261	478 261	-	-	-
Water Resilience Grant	1 304 348	1 304 348	-	-	-
Dept. Cultural Affairs and Sport	43 478	43 478	-	43 478	43 478
Western Cape Education Department (Private funding)	-	308 354	308 354	-	-
Donation	-	9 500	9 500	-	-
<b>GRAND TOTAL</b>	<b>293 798 527</b>	<b>280 050 142</b>	<b>(13 748 385)</b>	<b>210 863 089</b>	<b>316 864 468</b>
<b>MTREF Approved Budgets</b>				<b>224 945 089</b>	<b>310 171 191</b>

## RECOMMENDATIONS

(The following recommendations by the Budget Steering Committee held on 16 January 2026, to be considered by the Executive Mayoral Committee on 21 January 2026)

- That it be noted that the Budget Steering Committee convened to consider the explanations and motivations provided by the financial staff and other directors in a bid to advise the Executive Mayor on way forward;
- Council to note that based on the latest guidance from NT, the capital expenditure to upgrade the electricity supply pertaining to Eskom's side of the substation, is now regarded as operational expenditure and the grant funding as a Construction Contract Revenue, resolving a necessitated reallocation change in the adjustments budget and therefor the external loan can no longer be taken up, as the substation will not be an asset of the municipality;
- Council to approve the R6 786 000 bridging finance of certain electrical infrastructure capital projects due to the timing of the Integrated National Electrification Programme (INEP) grant that may differ from the municipality's financial year in the context of funding approval and when the projects had to be implemented;
- That approval be granted to amend the 2025/2026 capital projects as part of the consolidated capital program as per (**Annexure A-1: Adjusted 2025/26 MTREF Capital Budget**), including the amendments to the outer years for the Malmesbury De Hoop 132/11kV Substation project, to facilitate the procurement process;
- That council considers and approve the amended funding sources linked to council's capital program and take note that these funding sources are available and have not been committed for other purposes;

FINANCING SOURCES	Original Budget 2025/26	Mid-Year Adj Budget 2025/26	Increase / (Decrease)	Adjusted Budget 2026/27	Adjusted Budget 2027/28
Capital Replacement Reserve (CRR)	143 511 923	138 530 034	(4 981 889)	144 869 611	163 511 318
External Loan	30 000 000	-	(30 000 000)	-	-
Municipal Infrastructure Grant (MIG)	25 405 000	25 405 000	-	27 293 000	28 388 000
Dept. of Infrastructure	58 112 132	89 405 296	31 293 164	38 657 000	103 110 672
Integrated National Electrification Programme (INEP)	17 821 124	-	(17 821 124)	-	21 811 000
Water Services Infrastructure Grant	17 044 000	17 044 000	-	-	-
Municipal Disaster Response Grant	-	7 443 610	7 443 610	-	-
Regional Socio-economic Projects	78 261	78 261	-	-	-
Fire Service Capacity Support Grant	478 261	478 261	-	-	-
Water Resilience Grant	1 304 348	1 304 348	-	-	-
Dept. Cultural Affairs and Sport	43 478	43 478	-	43 478	43 478
Western Cape Education Department (Private funding)	-	308 354	308 354	-	-
Donation	-	9 500	9 500	-	-
<b>GRAND TOTAL</b>	<b>293 798 527</b>	<b>280 050 142</b>	<b>(13 748 385)</b>	<b>210 863 089</b>	<b>316 864 468</b>
<b>MTREF Approved Budgets</b>				<b>224 945 089</b>	<b>310 171 191</b>

- (f) That council takes note of the proposed adjustments (as it relates to Section 19) in respect of the projects listed in **(Annexure A-2: Capital Projects ito Sec 19)**;
- (g) That the following total amended expenditure by vote (per directorate) be approved, which includes both operating and capital expenditure per directorate (VOTE), in order that departments pro-actively prevent unauthorised expenditure;

2025/26 MTREF	Capital Expenditure by Vote				Operating Expenditure by Vote				Total Expenditure by Vote			
	ORGB	ADJUSTED MTREF			ORGB	ADJUSTED MTREF			ORGB	ADJUSTED MTREF		
	2025/26	2025/26	2026/27	2027/28	2025/26	2025/26	2026/27	2027/28	2025/26	2025/26	2026/27	2027/28
R thousands												
Vote 1 - Corporate Services	573	448	575	577	49 233	55 687	52 164	55 536	49 807	56 135	52 739	56 113
Vote 2 - Civil Services	143 991	152 493	116 213	145 139	431 330	429 799	451 042	472 550	575 321	582 293	567 255	617 690
Vote 3 - Council	12	12	12	12	25 469	25 414	26 504	27 629	25 481	25 426	26 516	27 641
Vote 4 - Electricity Services	88 166	35 110	48 092	66 635	559 645	584 030	656 652	643 261	647 810	619 140	704 743	709 896
Vote 5 - Financial Services	168	82	76	672	84 577	84 884	90 928	97 432	84 745	84 966	91 003	98 104
Vote 6 - Development Services	59 076	90 020	44 747	103 205	172 555	190 897	212 688	170 291	231 632	280 916	257 435	273 496
Vote 7 - Municipal Manager	12	42	12	12	11 298	11 682	11 910	12 679	11 310	11 724	11 922	12 691
Vote 8 - Protection Services	1 800	1 844	1 136	612	124 701	132 992	131 430	138 699	126 501	134 836	132 566	139 311
<b>Grand Total</b>	<b>293 799</b>	<b>280 050</b>	<b>210 863</b>	<b>316 864</b>	<b>1 458 809</b>	<b>1 515 385</b>	<b>1 633 317</b>	<b>1 618 077</b>	<b>1 752 608</b>	<b>1 795 435</b>	<b>1 844 180</b>	<b>1 934 941</b>

- (h) That approval be granted to amend the high-level Capital and Operating budgets for 2025/2026 as per **(Annexure B: Adjusted 2025/26 MTREF Operating Budget)**, including the amendments to the outer years for the Malmesbury De Hoop 132/11kV Substation project, to facilitate the procurement process;

	Original Budget 2025/26	Mid-Year Adj Budget 2025/26	Adjustments	Original Budget 2026/27	Adjusted Budget 2026/27	Original Budget 2027/28	Adjusted Budget 2027/28
Capital budget	293 798 527	280 050 142	(13 748 385)	224 945 089	210 863 089	310 171 191	316 864 468
Operating Expenditure	1 458 809 231	1 515 384 860	56 575 629	1 576 228 890	1 633 317 290	1 618 076 969	1 618 076 969
Operating Revenue	1 606 490 727	1 725 538 886	119 048 159	1 676 968 153	1 676 968 153	1 777 306 422	1 777 306 422
<b>Budgeted (Surplus)/ Deficit</b>	<b>(147 681 496)</b>	<b>(210 154 026)</b>	<b>(62 472 530)</b>	<b>(100 739 263)</b>	<b>(43 650 863)</b>	<b>(159 229 453)</b>	<b>(159 229 453)</b>
Less: Capital Grants and Donations	120 565 734	141 838 438	21 272 704	86 861 478	86 861 478	153 353 150	153 353 150
<b>(Surplus)/ Deficit</b>	<b>(27 115 762)</b>	<b>(68 315 588)</b>	<b>(41 199 826)</b>	<b>(13 877 785)</b>	<b>43 210 615</b>	<b>(5 876 303)</b>	<b>(5 876 303)</b>

- (i) That approval be granted to extend the definition of free basic services to indigents in the Tariff file, to also include free bulk basic services to inhabitants of Council recognised informal settlements, not having a service connection in their name (**Annexure C: 2025/26 Tariff File Extract**);
- (j) That it be noted that the changes to the operating budget will have no impact on tariffs in respect of the 2025/2026 financial year or outer years, but will result in an increased budgeted net surplus from R27 115 762 to a budgeted net surplus of R68 315 588;
- (k) That the adjusted budget schedules (B1 to B10) as required by the Budget and Reporting Regulations be approved as set out in (**Annexure D: Budget Report and B-Schedules 2025/26 – 2027/28**);
- (l) That the Director: Financial Services adhere to the requirements of the Budget Circulars and Budget Reforms in the context of the reporting requirements to Provincial and National Treasury;
- (m) That the Service Delivery Budget Implementation Plan (SDBIP) where appropriate be amended accordingly.

## AANBEVELINGS

(Die volgende aanbevelings deur die Begrotingsbeheerkomitee gehou op 16 Januarie 2026, vir oorweging deur die UBK op 21 Januarie 2026)

- (a) Dat kennis geneem word dat die Begrotingsbeheerkomitee vergader het om die verduidelikings en motivering van die finansiële personeel en ander direkteure te oorweeg in 'n poging om die Uitvoerende Burgemeester te adviseer insake die pad vorentoe;
- (b) Dat kennis geneem word dat, gebaseer op die nuutste riglyne vanaf die Nasionale Tesourie (NT), die kapitaaluitgawe met betrekking tot Eskom se gedeelte van die substasie vir die opgradering van elektrisiteitsvoorsiening, nou as 'n bedryfsuitgawe beskou word en die finansiering as Konstruksie Kontrak Inkomste, wat 'n herallokasie van fondse in die aansuiweringsbegroting noodsaak en dat die eksterne lening derhalwe nie meer opgeneem kan word nie, aangesien die substasie nie 'n bate van die Munisipaliteit sal wees nie;
- (c) Dat die Raad die R6 786 000 oorbruggingsfinansiering van kapitaalprojekte vir sekere elektriese infrastruktuur goedkeur weens die tydsberekening van die INEP-toekennings, wat mag verskil van die Munisipaliteit se finansiële jaar in konteks van goedkeuring en wanneer die projekte geïmplementeer moet word;
- (d) Dat goedkeuring verleen word om die 2025/2026 kapitaalprojekte te wysig as deel van die gekonsolideerde kapitaalprogram goedkeur soos gelys in (**Annexure A-1: Adjusted 2025/26 MTREF Capital Budget**); ingesluit die wysigings aan die buite jare om die verkrygingsproses vir die Malmesbury De Hoop 132/11kV Substation projek te akkommodeer;
- (e) Dat die Raad die gewysigde befondsingsbronne oorweeg en goedkeur wat verband hou met die raad se kapitaalprogram en daarop let dat die befondsingsbronne beskikbaar is en nie vir ander doeleindes geoormerk is nie;

FINANCING SOURCES	Original Budget 2025/26	Mid-Year Adj Budget 2025/26	Increase / (Decrease)	Adjusted Budget 2026/27	Adjusted Budget 2027/28
Capital Replacement Reserve (CRR)	143 511 923	138 530 034	(4 981 889)	144 869 611	163 511 318
External Loan	30 000 000	-	(30 000 000)	-	-
Municipal Infrastructure Grant (MIG)	25 405 000	25 405 000	-	27 293 000	28 388 000
Dept. of Infrastructure	58 112 132	89 405 296	31 293 164	38 657 000	103 110 672
Integrated National Electrification Programme (INEP)	17 821 124	-	(17 821 124)	-	21 811 000
Water Services Infrastructure Grant	17 044 000	17 044 000	-	-	-
Municipal Disaster Response Grant	-	7 443 610	7 443 610	-	-
Regional Socio-economic Projects	78 261	78 261	-	-	-
Fire Service Capacity Support Grant	478 261	478 261	-	-	-
Water Resilience Grant	1 304 348	1 304 348	-	-	-
Dept. Cultural Affairs and Sport	43 478	43 478	-	43 478	43 478
Western Cape Education Department (Private funding)	-	308 354	308 354	-	-
Donation	-	9 500	9 500	-	-
<b>GRAND TOTAL</b>	<b>293 798 527</b>	<b>280 050 142</b>	<b>(13 748 385)</b>	<b>210 863 089</b>	<b>316 864 468</b>
<b>MTREF Approved Budgets</b>				<b>224 945 089</b>	<b>310 171 191</b>

- (f) Dat die raad kennis neem van die voorgestelde aanpassings (wat verband hou met Artikel 19) ten opsigte van die projekte, soos gelys in **(Annexure A-2: Capital Projects ito Sec 19)**;
- (g) Dat die volgende totale gewysigde uitgawes per departement (per direkteoraat) goedgekeur word, wat insluit beide bedryfs- en kapitale uitgawes per direkteoraat (VOTE), ten einde departemente in staat te stel om pro-aktief ongemagtigde uitgawes te voorkom;

2025/26 MTREF R thousands	Capital Expenditure by Vote				Operating Expenditure by Vote				Total Expenditure by Vote			
	ORGB	ADJUSTED MTREF			ORGB	ADJUSTED MTREF			ORGB	ADJUSTED MTREF		
	2025/26	2025/26	2026/27	2027/28	2025/26	2025/26	2026/27	2027/28	2025/26	2025/26	2026/27	2027/28
Vote 1 - Corporate Services	573	448	575	577	49 233	55 687	52 164	55 536	49 807	56 135	52 739	56 113
Vote 2 - Civil Services	143 991	152 493	116 213	145 139	431 330	429 799	451 042	472 550	575 321	582 293	567 255	617 690
Vote 3 - Council	12	12	12	12	25 469	25 414	26 504	27 629	25 481	25 426	26 516	27 641
Vote 4 - Electricity Services	88 166	35 110	48 092	66 635	559 645	584 030	656 652	643 261	647 810	619 140	704 743	709 896
Vote 5 - Financial Services	168	82	76	672	84 577	84 884	90 928	97 432	84 745	84 966	91 003	98 104
Vote 6 - Development Services	59 076	90 020	44 747	103 205	172 555	190 897	212 688	170 291	231 632	280 916	257 435	273 496
Vote 7 - Municipal Manager	12	42	12	12	11 298	11 682	11 910	12 679	11 310	11 724	11 922	12 691
Vote 8 - Protection Services	1 800	1 844	1 136	612	124 701	132 992	131 430	138 699	126 501	134 836	132 566	139 311
<b>Grand Total</b>	<b>293 799</b>	<b>280 050</b>	<b>210 863</b>	<b>316 864</b>	<b>1 458 809</b>	<b>1 515 385</b>	<b>1 633 317</b>	<b>1 618 077</b>	<b>1 752 608</b>	<b>1 795 435</b>	<b>1 844 180</b>	<b>1 934 941</b>

- (h) Dat goedkeuring verleen word om die hoë-vlak kapitaal- en bedryfsbegroting vir 2025/2026 as volg te wysig (**Annexure B: Adjusted 2025/26 MTREF Operating Budget**), ingesluit die wysigings aan die buite jare om die verkrygingsproses vir die Malmesbury De Hoop 132/11kV Substation projek te akkommodeer;

	Oorspronklike Begroting 2025/26	Half-Jaar Aansuiwerings begroting 2025/26	Aanpassings	Oorspronklike Begroting 2026/27	Gewysigde Begroting 2026/27	Oorspronklike Begroting 2027/28	Gewysigde Begroting 2027/28
Kapitaalbegroting	293 798 527	280 050 142	(13 748 385)	224 945 089	210 863 089	310 171 191	316 864 468
Bedryfsuitgawes	1 458 809 231	1 515 384 860	56 575 629	1 576 228 890	1 633 317 290	1 618 076 969	1 618 076 969
Bedryfsinkomste	1 606 490 727	1 725 538 886	119 048 159	1 676 968 153	1 676 968 153	1 777 306 422	1 777 306 422
<b>Begrote (Surplus)/ Tekort</b>	<b>(147 681 496)</b>	<b>(210 154 026)</b>	<b>(62 472 530)</b>	<b>(100 739 263)</b>	<b>(43 650 863)</b>	<b>(159 229 453)</b>	<b>(159 229 453)</b>
Minus: Kapitaal Toekennings en Donasies	120 565 734	141 838 438	21 272 704	86 861 478	86 861 478	153 353 150	153 353 150
<b>(Surplus)/ Tekort</b>	<b>(27 115 762)</b>	<b>(68 315 588)</b>	<b>(41 199 826)</b>	<b>(13 877 785)</b>	<b>43 210 615</b>	<b>(5 876 303)</b>	<b>(5 876 303)</b>

- (i) Dat goedkeuring verleen word om die definisie van gratis basiese dienste vir deernisse in die Tariewe lêer uit te brei om ook gratis grootmaat-basiese dienste in te sluit vir inwoners van erkende informele nedersettings deur die Raad, wat nie 'n dienste-aansluiting in hulle naam het nie (**Annexure C: 2025/26 Tariff File Extract**);
- (j) Dat kennis geneem word dat die veranderinge in die bedryfsbegroting geen impak op tariewe het ten opsigte van die 2025/2026 finansiële jaar of buite-jare nie maar sal lei tot 'n verhoging in die begrote netto surplus van R27 115 762 na 'n begrote netto surplus van R68 315 588;
- (k) Dat die aangepaste begrotingskedules (B1 tot B10) soos vereis deur die Begroting en Verslagdoening Regulasies goedgekeur word soos vervat in (**Annexure D: Budget Report and B-Schedules 2025/26 – 2027/28**)
- (l) Dat die Direkteur: Finansiële Dienste voldoen aan die vereistes van die Begrotingsomsendbriewe en –formate in die konteks van die verslagdoeningsvereistes aan Provinsiale en Nasionale Tesourie;
- (m) Dat die Dienslewering – en Begroting Implementeringsplan (SDBIP) toepaslik dienooreenkomstig gewysig word.

(Get) M BOLTON

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DIREKTEUR: Finansiële Dienste







## Verslag ♦ Ingxelo ♦ Report

Office of the Municipal Manager  
8 January 2026

2/1/4/5  
WARDS: All wards

### ITEM 7.2 OF THE AGENDA OF AN EXECUTIVE MAYORAL COMMITTEE MEETING TO BE HELD ON 21 JANUARY 2026

**ONDERWERP: KWARTAAL 2 EKONOMIESE ONTWIKKELINGSVERSLAG**

**SUBJECT: QUARTER 2 ECONOMIC DEVELOPMENT REPORT**

#### 1. BACKGROUND AND DISCUSSION

The purpose of this report is to provide the Executive Mayoral Committee with an overview of key economic development activities and performance trends for the second quarter of the 2025/26 financial year. The report highlights progress made in implementing the Municipality's Economic Development Plan, including initiatives aimed at supporting small enterprises, promoting investment readiness, and facilitating strategic infrastructure projects.

Key developments during the second quarter included the hosting of the Swartland Business Breakfast, the reinstatement of the Western Cape Provincial Local Economic Development Forum, participation in the Western Cape Investment Summit, and the submission of project proposals under the RSEP programme.

This report serves to inform the Executive Mayoral Committee of progress, challenges, and planned interventions to strengthen local economic development and sustain inclusive growth across the municipal area. Appended hereto as **ANNEXURE A** is the Municipality's Local Economic Development Report for Quarter 2, i.e., for the period 1 October until 31 December 2025.

#### 2. LEGISLATION

Section 152 of the Constitution (1996): This section identifies the objects of local government, including "to promote social and economic development".

Section 153(a) of the Constitution requires municipalities, in managing their administration, budgeting, and planning, to give priority to basic needs of communities and to promote the social and economic development of the community.

#### 3. LINK TO THE IDP

This plan links to Chapter Four - Goal 2 (Economic Transformation).

#### 4. FINANCIAL IMPLICATION

None

#### 5. AANBEVELING

- 5.1 Dat kennis geneem word van die Ekonomiese Ontwikkelingsverslag vir Kwartaal 2 (periode 1 Oktober tot 31 Desember 2025).

#### 5. RECOMMENDATION

- 5.1 That cognisance be taken of the Economic Development Report for Quarter 2 (period 1 October to 31 December 2025).

(sgd) J J Scholtz  
**MUNICIPAL MANAGER**



## **Quarterly Local Economic Development Report**

**Period: October – December 2025**

### **1. Introduction**

This report summarises LED activities, trends, and developments for Q2 2025 (October – December 2025). The quarter was marked by increased economic caution globally, continued financial strain at the household level, but also promising local initiatives to improve investment readiness, community infrastructure and enterprise development.

*Key developments include:*

- Swartland Business Breakfast
- Reinstatement of the Western Cape Provincial Local Economic Development Forum
- Western Cape Investment Summit
- RSEP project proposal submissions

### **2. Key domestic and global developments that influences local economic development**

The following section highlights key developments that could influence local economic growth in the Swartland.

#### ***Economic Context and Macroeconomic Trends***

Recent global and national economic developments present material risks to municipalities. Despite sustained diplomatic efforts by South Africa, the United States imposed a 30 per cent tariff on selected South African exports. Although the US accounts for less than 8 per cent of national exports, the affected sectors, manufacturing, mining, and agriculture, are significant employers and contributors to local economies. Any contraction in these sectors poses a direct risk to municipal revenue bases through reduced business activity, job losses, and increased demand for indigent support.

Government responses, including efforts to diversify export markets and introduce targeted support mechanisms for vulnerable sectors such as automotive and agriculture, may mitigate these risks

over the medium term. However, in the short term, municipalities with economic exposure to export-oriented industries remain vulnerable to revenue volatility and socio-economic stress.

South Africa's continued reliance on mineral exports, particularly in its trade relationship with China, further exposes local economies to global commodity price fluctuations. Downturns in commodity markets typically translate into reduced local economic activity, weakened rates and service-charge collection, and heightened fiscal pressure on municipalities, particularly those with mining-dependent communities.

From a macroeconomic perspective, inflation has remained contained within the South African Reserve Bank's 3–6 per cent target range since mid-2023, allowing for a reduction in the policy interest rate to 7.0 per cent in July 2025. While lower interest rates may support household consumption and investment, the broader growth outlook remains subdued due to persistent structural constraints, including energy supply instability and high unemployment. For municipalities, this implies limited upside in revenue growth, continued pressure on affordability of services, and elevated credit risk among consumers.

Debate around a potential shift to a lower inflation target introduces an additional layer of policy uncertainty. While such a move could enhance long-term macroeconomic stability, the National Treasury has cautioned that any adjustment must be carefully managed. For municipalities, policy uncertainty complicates medium-term financial planning and increases the importance of conservative budgeting assumptions.

Socio-economic pressures are intensifying at community level, with direct implications for municipal risk exposure. In 2025, households face rising healthcare costs, disruptions to HIV and TB treatment programmes linked to external funding uncertainty, and possible changes to medical aid tax credits. Combined with a cumulative 4.2 per cent decline in real GDP per capita over the past decade, these trends point to sustained erosion in household resilience.

These economic stresses are already manifesting in increased social risks, including higher crime levels, gender-based violence, and food insecurity, with an estimated one in five South Africans experiencing moderate to severe food insecurity. For municipalities, this translates into rising demand for social support services, pressure on community safety and public amenities, and increased risk of service delivery protests.

In summary, the current economic environment heightens municipal risks across three key dimensions:

- Financial risk: constrained revenue growth, higher indigence, and weaker payment levels;
- Service delivery risk: increased demand amid limited fiscal space; and

- Social stability risk: rising vulnerability and community unrest driven by declining living standards.

### **3. Key developments during the reporting period**

#### *3.1. Swartland Business Breakfast*

The Swartland Business Breakfast was held on 14 November 2025 and was attended by approximately 80 participants from across the business and investment ecosystem. The event formed part of the Municipality's ongoing efforts to strengthen stakeholder engagement and position Swartland as a competitive, investment-ready local economy.

The primary objectives of the Business Breakfast were to communicate the Municipality's pro-business posture, build investor confidence through policy clarity and institutional support, and facilitate partnerships between local enterprises and external investors.

#### *3.2. Reinstatement of the Western Cape Provincial Local Economic Development Forum*

The Department of Economic Development and Tourism (DEDT) invited Swartland Municipality to participate in the reinstated Western Cape Provincial Local Economic Development Forum (PLEDF), which convened on 18 September 2025. The reinstatement of the Forum responds directly to requests from municipalities across the province for a coordinated platform to strengthen alignment, knowledge-sharing, and collaboration on local economic development (LED) initiatives.

Key outcomes arising from Swartland Municipality's participation in the Forum include the following:

- Enterprise Development Coaching Clinic: Swartland Municipality was invited to participate in an enterprise development coaching clinic on 2 December 2025, aimed at strengthening municipal capacity to support small businesses and local enterprises.
- Western Cape LED Academy – Pilot Municipality: Swartland Municipality was selected as a pilot municipality for the Western Cape LED Academy.

#### *3.3. Western Cape Investment Summit*

The Western Cape Investment Summit was held from 5 to 7 November 2025 at the Cape Town International Convention Centre, convening leading investors, policymakers, and industry experts to engage on a curated pipeline of investment-ready projects aimed at stimulating economic growth, job creation, and community upliftment across the province. The three-day Summit moved beyond discussion to implementation, providing structured mechanisms to unlock investment and accelerate project delivery. More than 200 investment-ready projects were showcased, enabling new

partnerships and reinforcing the Western Cape's objective of building a resilient, inclusive, and globally competitive economy.

A key feature of the Summit was the focus on regulatory efficiency and investor facilitation. Dedicated regulatory forums enabled direct engagement between investors and government facilitators, creating opportunities to simplify regulatory frameworks, address project bottlenecks, and fast-track approval processes. This approach reinforced government's commitment to improving the ease of doing business across the province.

#### *3.4. Project proposal submission –RSEP*

Swartland Municipality received an invitation from the Department of Environmental Affairs and Development Planning (DEADP) to submit applications for RSEP grant funding for the 2026/2027 financial year. The RSEP funding programme supports the implementation of socio-economic infrastructure projects, local area planning initiatives, and related studies aimed at community upliftment and inclusive development. In response to this invitation, the Strategic Services Directorate submitted two project proposals, namely:

- Multi-Use Recreational Area: Tosca Street (Ward 10)

A community-based infrastructure project aimed at enhancing access to safe recreational facilities and improving the quality of public space within the Tosca Street area.

- Revitalisation of Informal Dumping Sites into Sustainable Community Gardens: Moorreesburg (Ward 2)

A pilot project focused on transforming informal dumping sites into productive community gardens, promoting environmental sustainability, food security, and local economic participation.

#### *3.5. Investment prospectus/information for new website*

The Strategic Services Directorate developed investment profiles for the Swartland municipal area as well as for each town within the Municipality. These profiles provide structured, investor-focused information on local economic opportunities, sector strengths, infrastructure, and development potential. The investment profiles were utilised as core promotional material at both the Swartland Business Breakfast and the Western Cape Investment Summit, supporting investor engagement and positioning Swartland as an investment-ready municipality.

The content will be repackaged and adapted for publication on the municipal website, forming part of a dedicated investment promotion section aimed at improving accessibility to information for prospective investors, developers, and business partners.

## **4. Local Project Highlights**

### *4.1 Tosca Street Playpark Project (Ward 10)*

AfriSam identified an alternative priority project and subsequently withdrew its financial contribution to the initiative. As a result, the Strategic Services Directorate submitted an application for RSEP funding to the value of R2 million to enable the finalisation and implementation of the project.

### *4.2 Community of Hope Project (Ward 6)*

Sibathatu and Venatouch have confirmed a joint investment of R700,000 towards the establishment of the project on the identified erf in Bloekomlaan, Darling. The Department of Mineral Resources and Energy (DMRE) has approved the project in principle, with formal written confirmation anticipated by 12 December 2025.

The following governance and implementation steps were agreed to in support of the progression of the project:

- Swartland Municipality confirmed its in-principle support for the project.
- The project proposal was scheduled for submission to the Executive Mayoral Committee for consideration at its meeting on 19 November 2025.
- It was agreed that the facility, referred to as the Centre of Hope, would be allocated to a non-governmental organisation (NGO) for management and operation through a transparent and competitive identification process.
- The initially proposed Safe House component was replaced with an Early Childhood Development (ECD) Centre, in order to better align the project scope with identified community needs.

### *4.3 Kersfontein Mine*

Swartland Municipality is planning the refurbishment of an existing building in Kalbaskraal for community development purposes, with a targeted construction completion date of June 2026. The proposed facility is comparable in function and community benefit to the Thusong Centre in Ilinge Lethu. Kersfontein Mine, under new ownership, has indicated an inherited interest in supporting socio-economic development initiatives within Ward 7. In this regard, an internet hub has been identified as a priority intervention, as Kalbaskraal currently lacks accessible digital support services for high school learners and job seekers. Kersfontein Mine has proposed funding the equipment required for the internet hub, including PC stations and a copier. The identified site is located on Erf 927, Eikenhof Street, Kalbaskraal, with approximately 30 m<sup>2</sup> available for use. The project will require

adequate security measures to prevent vandalism, as similar initiatives in the area have previously been affected. Community expectations will also need to be managed through clear communication of roles and responsibilities.

## 5. LED performance

Strategic Initiatives	KPIs	Status
Global networks and an active participant in global knowledge exchange	Investigate global partnerships and submit a proposal to the Mayoral Committee by June 2025	Achieved
Investment Promotion / Marketing	Improve investment by creating an online platform by June 2026 to share information with investors	Future KPI / Pending
Improving the ease of doing business	Create an automated one-stop shop for all business enquiries by June 2026	Future KPI / Pending

### Compiled by:

Strategic Services

Swartland Municipality

22 December 2025







## Verslag ♦ Ingxelo ♦ Report

Office of the Municipal Manager  
2026-01-21

8/1/B/1  
WARD: All wards

### ITEM 7.3 OF THE AGENDA OF AN EXECUTIVE MAYORAL COMMITTEE MEETING TO BE HELD ON 21 JANUARY 2026

**SUBJECT: QUARTERLY REPORT ON THE PERFORMANCE OF CONTRACTORS**  
**ONDERWERP: KWARTAALVERSLAG OOR DIE PRESTASIE VAN KONTRAKTEURS**

#### 1. BACKGROUND

Section 116(2) of the Municipal Finance Management Act, Act 56 of 2003 stipulates the following:

(2) *The accounting officer of a municipality must -*

- (a) *take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality is properly enforced;*
- (b) *monitor on a monthly basis the performance of the contractor under the contract or agreement;*
- (c) *establish capacity in the administration of the municipality -*
  - (i) *to assist the accounting officer in carrying out the duties set out in paragraphs (a) and (b); and*
  - (ii) *to oversee the day-to-day management of the contract or agreement; and*
- (d) *regularly report to the council of the municipality, on the management of the contract or agreement and the performance of the contractor*

The performance of contractors is quarterly monitored on the Collab and Eunomia system.

This report is done in compliance with Section 116(2)(d) above.

#### 2. DISCUSSION

All contracts or agreements procured through the supply chain management policy of the Municipality are monitored on a quarterly basis. At the monthly performance assessment meetings, the directors then report to the Municipal Manager on the performance of contractors through the Eunomia compliance system. Problems occurred (if any) are discussed here with possible interventions where necessary.

The second quarter's performance of contractor's report is attached as **ANNEXURE 1**.

#### 3. LEGISLATION

The following act is applicable: Municipal Finance Management Act 56 of 2003

#### 4. LINK TO THE IDP

Not applicable

#### 5. FINANCIAL IMPLICATION

None

#### 6. AANBEVELING / RECOMMENDATION

- (a) dat kennis geneem word van hierdie verslag.
- (a) *That this report be noted.*

(get) J J Scholtz

**MUNICIPAL MANAGER**

## Assessments Per Supplier

*This report will display Assessments Per Supplier*

Object Reference	Supplier Name	Date Assessed	Responsible Person	Tender Number	Resolution Description	Assessment Month	Delivery Score	Status
13658528	TELKOM SA	2025/12/29	PIENAARJ	RT15-2021	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 26 March 2025: RT15-2021 Transversal Tender: Supply and delivery of mobile communication services to the state for the period 1 April 2021 to 31 March 2026	December	2 - Delivery On Standard	On Schedule
13618366	TELKOM SA	2025/11/25	PIENAARJ	RT15-2021	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 26 March 2025: RT15-2021 Transversal Tender: Supply and delivery of mobile communication services to the state for the period 1 April 2021 to 31 March 2026	November	2 - Delivery On Standard	On Schedule
13488204	TELKOM SA	2025/10/27	PIENAARJ	RT15-2021	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 26 March 2025: RT15-2021 Transversal Tender: Supply and delivery of mobile communication services to the state for the period 1 April 2021 to 31 March 2026	October	2 - Delivery On Standard	On Schedule
13488228	ISUZU MOTORS SOUTH AFRICA	2025/10/29	BENEKEA	RT57-2019	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 22 September 2025: RT57-2019 Transversal Tender: Supply and delivery of sport utility vehicle	November		On Schedule
13658556	UMZALI CIVILS	2025/12/29	MARAISP	T02/25/26	Item 4.3 of the minutes of a Bid Adjudication Committee meeting held on 29 October 2025: Supply and erection of High Security Large Panel Concrete Fencing at the Highlands Landfill Site	December	2 - Delivery On Standard	On Schedule
13618396	ACTOPHAMBILI ROADS	2025/12/18	PIETERSJ	T05/25/26	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 29 October 2025: Supply Asphalted Services in the Swartland municipal area for the period ending 30 June 2026	November		On Schedule
13658515	LANDFILL CONSULT	2025/12/29	MARAISP	T06/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 8 May 2024: Transport of containerised municipal solid waste from Riebeeck West Solid Waste Drop-off for a contract period ending 30 June 2027	December	2 - Delivery On Standard	On Schedule
13618353	LANDFILL CONSULT	2025/11/25	MARAISP	T06/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 8 May 2024: Transport of containerised municipal solid waste from Riebeeck West Solid Waste Drop-off for a contract period ending 30 June 2027	November	2 - Delivery On Standard	On Schedule
13488190	LANDFILL CONSULT	2025/10/27	MARAISP	T06/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 8 May 2024: Transport of containerised municipal solid waste from Riebeeck West Solid Waste Drop-off for a contract period ending 30 June 2027	October	2 - Delivery On Standard	On Schedule
13658513	WASTEWANT WASTE MANAGEMENT	2025/12/29	MARAISP	T07/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee Meeting held on 18 March 2024: Community based collection of general solid waste at Chatsworth, Riverlands and Kalbaskraal for the period ending 30 June 2026	December	2 - Delivery On Standard	On Schedule
13618351	WASTEWANT WASTE MANAGEMENT	2025/11/25	MARAISP	T07/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee Meeting held on 18 March 2024: Community based collection of general solid waste at Chatsworth, Riverlands and Kalbaskraal for the period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13488188	WASTEWANT WASTE MANAGEMENT	2025/10/27	MARAISP	T07/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee Meeting held on 18 March 2024: Community based collection of general solid waste at Chatsworth, Riverlands and Kalbaskraal for the period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13618395	MAXAL PROJECTS (SA)	2025/12/18	PIETERSJ	T07/25/26	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 29 October 2025: Appointment of service provider for the Maintenance and Servicing of Chlorine Dosing Equipment for the period ending 30 June 2028	November		On Schedule
13618347	CLAREMART AUCTIONEERS	2025/11/25	TERBLANCHEM	T09/23/24	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 27 September 2023: Appointment of Auctioneer for the period ending 30 June 2026	November		On Schedule
13488184	CLAREMART AUCTIONEERS	2025/10/28	TERBLANCHEM	T09/23/24	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 27 September 2023: Appointment of Auctioneer for the period ending 30 June 2026	October		On Schedule

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13618362	C K RUMBOLL EN VENNOOTSKAP	2025/11/25	ZAAYMANA	T09/24/25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 14 October 2024: Appointment of Professional Land Surveyors and Registered Professional Town- and Regional Planners Panel for Swartland Municipality ending 30 June 2027	November	2 - Delivery On Standard	On Schedule
13618363	ZUTARI	2025/11/25	ZAAYMANA	T09/24/25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 14 October 2024: Appointment of Professional Land Surveyors and Registered Professional Town- and Regional Planners Panel for Swartland Municipality ending 30 June 2027	November		On Schedule
13488199	C K RUMBOLL EN VENNOOTSKAP	2025/10/27	ZAAYMANA	T09/24/25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 14 October 2024: Appointment of Professional Land Surveyors and Registered Professional Town- and Regional Planners Panel for Swartland Municipality ending 30 June 2027	October	2 - Delivery On Standard	On Schedule
13488200	ZUTARI	2025/10/27	ZAAYMANA	T09/24/25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 14 October 2024: Appointment of Professional Land Surveyors and Registered Professional Town- and Regional Planners Panel for Swartland Municipality ending 30 June 2027	October		On Schedule
13618393	FEEDER GROUP	2025/11/25	BRANDN	T10/25/16	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 1 October 2025: Supply of catering services for the entire Sondeza Camp being held from 3 to 12 December 2025 at Ganzekraal Holiday Resort, situated on the West Coast	November		On Schedule
13488233	FEEDER GROUP	2025/10/28	BRANDN	T10/25/16	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 1 October 2025: Supply of catering services for the entire Sondeza Camp being held from 3 to 12 December 2025 at Ganzekraal Holiday Resort, situated on the West Coast	October		On Schedule
13618364	SIPHAKE SKILLS DEVELOPMENT	2025/11/26	APRILG	T11/24/25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 27 November 2024: Provision of Adult Education and Training for Swartland Municipality for the period ending 31 December 2026	November	2 - Delivery On Standard	On Schedule
13488201	SIPHAKE SKILLS DEVELOPMENT	2025/10/28	APRILG	T11/24/25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 27 November 2024: Provision of Adult Education and Training for Swartland Municipality for the period ending 31 December 2026	October	2 - Delivery On Standard	On Schedule
13618367	JVZ CONSTRUCTION	2025/12/01	DEJAGERE	T13.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 31 March 2025: Construction of the New Cell 3A at the Highlands Landfill Site: Civil and Lining Works	November	2 - Delivery On Standard	On Schedule
11838214	JVZ CONSTRUCTION	2025/10/31	DEJAGERE	T13.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 31 March 2025: Construction of the New Cell 3A at the Highlands Landfill Site: Civil and Lining Works	October	2 - Delivery On Standard	On Schedule
13618365	BASLINE CIVIL CONTRACTORS	2025/12/02	SPIESJ	T14.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 13 January 2025: Construction of Roads in various town in the Swartland municipal area	November	2 - Delivery On Standard	On Schedule
13488202	BASLINE CIVIL CONTRACTORS	2025/10/03	SPIESJ	T14.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 13 January 2025: Construction of Roads in various town in the Swartland municipal area	October	2 - Delivery On Standard	On Schedule
13618348	BH VENTURES	2025/12/01	VISAGIES	T14/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 10 October 2023: Appointment of Health and Safety Agent for the period ending 30 June 2026	November		On Schedule
13488185	BH VENTURES	2025/10/27	VISAGIES	T14/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 10 October 2023: Appointment of Health and Safety Agent for the period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13447221	ON POINT ON TIME SOLUTIONS	2025/10/01	ROSSOUWT	T17.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee held on 29 January 2025: Maintenance of 11 kV indoor switchgear, mini-substation and ring main units across the Swartland municipal area covering the towns of Malmesbury, Moorreesburg, Darling and Yz	November		Behind Schedule

Object Reference	Supplier Name	Date Assessed	Responsible Person	Tender Number	Resolution Description	Assessment Month	Delivery Score	Status
13447223	ON POINT ON TIME SOLUTIONS	2025/10/01	ROSSOUWT	T17.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee held on 29 January 2025: Maintenance of 11 kV indoor switchgear, mini-substation and ring main units across the Swartland municipal area covering the towns of Malmesbury, Moorreesburg, Darling and Yz	November		Behind Schedule
13447227	ON POINT ON TIME SOLUTIONS	2025/10/01	ROSSOUWT	T17.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee held on 29 January 2025: Maintenance of 11 kV indoor switchgear, mini-substation and ring main units across the Swartland municipal area covering the towns of Malmesbury, Moorreesburg, Darling and Yz	November		Behind Schedule
13488203	ON POINT ON TIME SOLUTIONS	2025/11/21	ROSSOUWT	T17.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee held on 29 January 2025: Maintenance of 11 kV indoor switchgear, mini-substation and ring main units across the Swartland municipal area covering the towns of Malmesbury, Moorreesburg, Darling and Yz	November	1 - Delivery Unacceptable	Behind Schedule
13447229	ON POINT ON TIME SOLUTIONS	2025/10/01	ROSSOUWT	T17.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee held on 29 January 2025: Maintenance of 11 kV indoor switchgear, mini-substation and ring main units across the Swartland municipal area covering the towns of Malmesbury, Moorreesburg, Darling and Yz	October	1 - Delivery Unacceptable	Behind Schedule
13618382	ASLA KONSTRUKSIE	2025/12/02	SPIESJ	T22.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 29 May 2025: Construction of Top Structures in Malmesbury, Moorreesburg and Darling (IRDP) for the period up to 30 June 2027	November	2 - Delivery On Standard	On Schedule
13488220	ASLA KONSTRUKSIE	2025/10/03	SPIESJ	T22.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 29 May 2025: Construction of Top Structures in Malmesbury, Moorreesburg and Darling (IRDP) for the period up to 30 June 2027	October		On Schedule
13618349	Zutari	2025/12/02	SPIESJ	T23/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Provision of Professional Civil and Electrical Engineering Services for various projects	November	2 - Delivery On Standard	On Schedule
13488186	Zutari	2025/11/03	SPIESJ	T23/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Provision of Professional Civil and Electrical Engineering Services for various projects	October	2 - Delivery On Standard	On Schedule
13658536	TSHAYELA PROJECTS	2025/12/29	MARAISP	T25.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Sweeping of streets and cleansing services for the period ending 30 June 2028	December	2 - Delivery On Standard	On Schedule
13618374	TSHAYELA PROJECTS	2025/11/25	MARAISP	T25.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Sweeping of streets and cleansing services for the period ending 30 June 2028	November	2 - Delivery On Standard	On Schedule
13488212	TSHAYELA PROJECTS	2025/10/27	MARAISP	T25.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Sweeping of streets and cleansing services for the period ending 30 June 2028	October	2 - Delivery On Standard	On Schedule
13443323	VE RETICULATION	2025/10/14	SWANEPOELM	T26.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: Moorreesburg BNG Housing Development: Electrical Bulk Supply, LV Infrastructure and Housing Connections	November	2 - Delivery On Standard	On Schedule
13618376	VE RETICULATION	2025/11/25	SWANEPOELM	T26.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: Moorreesburg BNG Housing Development: Electrical Bulk Supply, LV Infrastructure and Housing Connections	November	2 - Delivery On Standard	On Schedule
13488214	VE RETICULATION	2025/10/28	SWANEPOELM	T26.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: Moorreesburg BNG Housing Development: Electrical Bulk Supply, LV Infrastructure and Housing Connections	October	2 - Delivery On Standard	On Schedule
13618381	AMANDLAGCF CONSTRUCTION	2025/12/02	SPIESJ	T27.24.25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: Construction of Roads in the Swartland municipal area for the period ending 30 June 2027	November	2 - Delivery On Standard	On Schedule

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13397020	AMANDLAGCF CONSTRUCTION	2025/10/25	SPIESJ	T27.24.25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: Construction of Roads in the Swartland municipal area for the period ending 30 June 2027	October	2 - Delivery On Standard	On Schedule
13618368	HASHTOPIC	2025/12/10	FRANSMANO	T28.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 9 May 2025: Design, maintain and host municipal website for the period ending 30 June 2027	December	2 - Delivery On Standard	On Schedule
13488206	HASHTOPIC	2025/12/03	FRANSMANO	T28.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 9 May 2025: Design, maintain and host municipal website for the period ending 30 June 2027	November	2 - Delivery On Standard	On Schedule
13618371	DOGS AND ALL	2025/12/09	STEYNR	T29.24.25	Item 4.6 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: The leasing of nine (9) narcotic dogs for the K9 Unit of Swartland Traffic and Law Enforcement Services for the period 1 July 2025 to 30 June 2028	December	2 - Delivery On Standard	On Schedule
13488209	DOGS AND ALL	2025/11/20	STEYNR	T29.24.25	Item 4.6 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: The leasing of nine (9) narcotic dogs for the K9 Unit of Swartland Traffic and Law Enforcement Services for the period 1 July 2025 to 30 June 2028	November	2 - Delivery On Standard	On Schedule
13443318	DOGS AND ALL	2025/10/22	STEYNR	T29.24.25	Item 4.6 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: The leasing of nine (9) narcotic dogs for the K9 Unit of Swartland Traffic and Law Enforcement Services for the period 1 July 2025 to 30 June 2028	October	2 - Delivery On Standard	On Schedule
13618384	WASTEWANT WASTE MANAGEMENT	2025/11/03	WILLIAMSF	T30.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 23 June 2025: Rendering of Cleansing Services at Malmesbury Head Offices and other municipal buildings for the period 01 July 2025 to 30 June 2028	October	1 - Delivery Unacceptable	On Schedule
13488216	RISCFREE DOT COM	2025/10/27	MIGGELN	T31.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 23 July 2025: The provision of a Web-based Indigent Management and Income Vetting System for the period ending 30 June 2028	October	2 - Delivery On Standard	On Schedule
13618378	RISCFREE DOT COM	2025/11/25	MIGGELN	T31.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 23 July 2025: The provision of a Web-based Indigent Management and Income Vetting System for the period ending 30 June 2028	October	2 - Delivery On Standard	On Schedule
13618360	EXEO KHOKELA CIVIL ENGINEERING CONSTRUCTION	2025/12/02	SPIESJ	T31/23/24	Item 4.7 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Construction of Civil Engineering Services for the Development of Low Cost Housing erven in Malmesbury and Moorreesburg	November	2 - Delivery On Standard	On Schedule
13488197	EXEO KHOKELA CIVIL ENGINEERING CONSTRUCTION	2025/11/03	SPIESJ	T31/23/24	Item 4.7 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Construction of Civil Engineering Services for the Development of Low Cost Housing erven in Malmesbury and Moorreesburg	October	2 - Delivery On Standard	On Schedule
13618387	VE RETICULATION	2025/11/25	SWANEPOELM	T33.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 3 September 2025: Malmesbury, De Hoop BNG housing development, Electrical Bulk Supply, LV Infrastructure and Housing Connections	November	2 - Delivery On Standard	On Schedule
13488227	VE RETICULATION	2025/10/28	SWANEPOELM	T33.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 3 September 2025: Malmesbury, De Hoop BNG housing development, Electrical Bulk Supply, LV Infrastructure and Housing Connections	October	2 - Delivery On Standard	On Schedule
13618359	IDI TECHNOLOGY SOLUTIONS	2025/12/05	ERASMUSJ	T33/23/24	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Procurement of an Integrated Internal Audit and Enterprise Risk Management Software Solution for the period 1 July 2024 to 30 June 2027	November	2 - Delivery On Standard	On Schedule
13488196	IDI TECHNOLOGY SOLUTIONS	2025/10/28	ERASMUSJ	T33/23/24	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Procurement of an Integrated Internal Audit and Enterprise Risk Management Software Solution for the period 1 July 2024 to 30 June 2027	October	2 - Delivery On Standard	On Schedule

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13618385	ANCHOR POWERLINES	2025/11/25	SWANEPOELM	T34.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 8 August 2025: Electrification of Low-cost houses in Darling, Phase 1 for the period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13488223	ANCHOR POWERLINES	2025/10/28	SWANEPOELM	T34.24.25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 8 August 2025: Electrification of Low-cost houses in Darling, Phase 1 for the period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488170	THE STANDARD BANK OF SOUTH AFRICA	2025/10/25	DREYDENM	T35/21/22	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 28 April 2022: Rendering of Banking Services for the period 1 July 2022 to 30 June 2027 (including cash-in transit)	October	2 - Delivery On Standard	On Schedule
13658520	TMT SERVICES AND SUPPLIES	2025/12/01	STEYNR	T35/23/24	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 3 July 2024: The Supply, Delivery and the Administrative Support Services of a Fine Collection System and Camera Equipment with the related operational support for the period 1 July 2	December	2 - Delivery On Standard	On Schedule
13488195	TMT SERVICES AND SUPPLIES	2025/11/20	STEYNR	T35/23/24	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 3 July 2024: The Supply, Delivery and the Administrative Support Services of a Fine Collection System and Camera Equipment with the related operational support for the period 1 July 2	November	2 - Delivery On Standard	On Schedule
13618358	TMT SERVICES AND SUPPLIES	2025/10/31	STEYNR	T35/23/24	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 3 July 2024: The Supply, Delivery and the Administrative Support Services of a Fine Collection System and Camera Equipment with the related operational support for the period 1 July 2	October	2 - Delivery On Standard	On Schedule
13618357	EWC VEHICLE COMMUNICATION	2025/12/02	BENEKEA	T36/23/24	Item 4.1 of the minutes of a Bid Adjudication committee meeting held on 13 June 2024: Installation of a driver and vehicle monitoring system incorporating vehicle recovery to the Municipality's fleet of vehicles for the period 1 July 2024 to 30 June 2027	November	2 - Delivery On Standard	On Schedule
13488194	EWC VEHICLE COMMUNICATION	2025/10/29	BENEKEA	T36/23/24	Item 4.1 of the minutes of a Bid Adjudication committee meeting held on 13 June 2024: Installation of a driver and vehicle monitoring system incorporating vehicle recovery to the Municipality's fleet of vehicles for the period 1 July 2024 to 30 June 2027	October	2 - Delivery On Standard	On Schedule
13618377	APT-SA DESIGN AND BRANDING	2025/11/25	HAASBROEKM	T37.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2025: Provision of Graphic Design Services to Swartland Municipality for the period ending 30 June 2028	November	2 - Delivery On Standard	On Schedule
13488215	APT-SA DESIGN AND BRANDING	2025/10/30	HAASBROEKM	T37.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2025: Provision of Graphic Design Services to Swartland Municipality for the period ending 30 June 2028	October	2 - Delivery On Standard	On Schedule
13618356	SILVER LAKE TRADING 305	2025/12/10	BENEKEA	T37/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2024: Management of Short Term Insurance Portfolio of the Municipality for the period 1 July 2024 to 30 June 2027	November	2 - Delivery On Standard	On Schedule
13488193	SILVER LAKE TRADING 305	2025/10/29	BENEKEA	T37/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2024: Management of Short Term Insurance Portfolio of the Municipality for the period 1 July 2024 to 30 June 2027	October	2 - Delivery On Standard	On Schedule
13620020	EDWIN CHARLES GENADE	2025/11/26	SKIPPERSM	T38/22/23	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: The Management and Control of the Yzerfontein Harbour, Slipway and Fish Market for the contract period 1 July 2023 to 30 June 2026	November	2 - Delivery On Standard	On Schedule
13488525	EDWIN CHARLES GENADE	2025/10/27	SKIPPERSM	T38/22/23	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: The Management and Control of the Yzerfontein Harbour, Slipway and Fish Market for the contract period 1 July 2023 to 30 June 2026	October	2 - Delivery On Standard	On Schedule

Object Reference	Supplier Name	Date Assessed	Responsible Person	Tender Number	Resolution Description	Assessment Month	Delivery Score	Status
13488173	EDWIN CHARLES GENADE	2025/10/27	SKIPPERSM	T38/22/23	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: The Management and Control of the Yzerfontein Harbour, Slipway and Fish Market for the contract period 1 July 2023 to 30 June 2026	October	2 - Delivery On Standard	On Schedule
13618372	VERSO BENEFITS ADMINISTRATOR	2025/12/08	DEJONGHS	T39.24.25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Underwriting of the Municipality's Group Life Insurance Portfolio for multiple years	November	2 - Delivery On Standard	On Schedule
13488210	VERSO BENEFITS ADMINISTRATOR	2025/11/03	DEJONGHS	T39.24.25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Underwriting of the Municipality's Group Life Insurance Portfolio for multiple years	October	2 - Delivery On Standard	On Schedule
13443319	VERSO BENEFITS ADMINISTRATOR	2025/10/13	DEJONGHS	T39.24.25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Underwriting of the Municipality's Group Life Insurance Portfolio for multiple years	October	2 - Delivery On Standard	On Schedule
13658500	WORLD FOCUS 1322	2025/12/30	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2023: Rendering of Security Services in Malmesbury and Yzerfontein for the period 1 July 2023 to 30 June 2026	December	2 - Delivery On Standard	On Schedule
13658500	WORLD FOCUS 1322	2025/12/30	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 15 June 2023: Rendering of Security Services in Yzerfontein for the period 1 July 2023 to 30 June 2026	December	2 - Delivery On Standard	On Schedule
13658501	REDLIGHT SECURITY	2025/12/30	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2023: Rendering of Security Services in Malmesbury and Yzerfontein for the period 1 July 2023 to 30 June 2026	December	2 - Delivery On Standard	On Schedule
13658501	REDLIGHT SECURITY	2025/12/30	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 15 June 2023: Rendering of Security Services in Yzerfontein for the period 1 July 2023 to 30 June 2026	December	2 - Delivery On Standard	On Schedule
13618338	WORLD FOCUS 1322	2025/11/26	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2023: Rendering of Security Services in Malmesbury and Yzerfontein for the period 1 July 2023 to 30 June 2026	November	2 - Delivery On Standard	On Schedule
13618338	WORLD FOCUS 1322	2025/11/26	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 15 June 2023: Rendering of Security Services in Yzerfontein for the period 1 July 2023 to 30 June 2026	November	2 - Delivery On Standard	On Schedule
13618339	REDLIGHT SECURITY	2025/11/26	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2023: Rendering of Security Services in Malmesbury and Yzerfontein for the period 1 July 2023 to 30 June 2026	November	2 - Delivery On Standard	On Schedule
13618339	REDLIGHT SECURITY	2025/11/26	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 15 June 2023: Rendering of Security Services in Yzerfontein for the period 1 July 2023 to 30 June 2026	November	2 - Delivery On Standard	On Schedule
13488175	WORLD FOCUS 1322	2025/10/27	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2023: Rendering of Security Services in Malmesbury and Yzerfontein for the period 1 July 2023 to 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488175	WORLD FOCUS 1322	2025/10/27	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 15 June 2023: Rendering of Security Services in Yzerfontein for the period 1 July 2023 to 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488176	REDLIGHT SECURITY	2025/10/27	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 13 June 2023: Rendering of Security Services in Malmesbury and Yzerfontein for the period 1 July 2023 to 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488176	REDLIGHT SECURITY	2025/10/27	SKIPPERSM	T39/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 15 June 2023: Rendering of Security Services in Yzerfontein for the period 1 July 2023 to 30 June 2026	October	2 - Delivery On Standard	On Schedule



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13488158	TMT SERVICES AND SUPPLIES	2025/12/02	SOLOMONSC	T40/18/19	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2019: The supply, delivery and the administrative support services of a fine collection system and camera equipment with the related operational support for the period 1 July 2	November	2 - Delivery On Standard	On Schedule
13443270	TMT SERVICES AND SUPPLIES	2025/10/27	SOLOMONSC	T40/18/19	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2019: The supply, delivery and the administrative support services of a fine collection system and camera equipment with the related operational support for the period 1 July 2	October	2 - Delivery On Standard	On Schedule
13618340	MALHERBE TUBB FAURE	2025/11/25	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13618341	HSG ATTORNEYS	2025/11/25	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13618342	MARAIS MULLER HENDRICKS	2025/11/25	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13618343	YVETTE ADELE CLOETE	2025/11/25	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13618344	Du Plessis & Mostert	2025/11/25	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13618345	TALENI GODI KUPISO	2025/11/25	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	November		On Schedule
13488177	MALHERBE TUBB FAURE	2025/10/28	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488178	HSG ATTORNEYS	2025/10/28	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488179	MARAIS MULLER HENDRICKS	2025/10/28	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488180	YVETTE ADELE CLOETE	2025/10/28	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488181	Du Plessis & Mostert	2025/10/28	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488182	TALENI GODI KUPISO	2025/10/28	TERBLANCHEM	T40/22/23	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 5 June 2023: Tender T40/22/23: Appointment of a Panel of Specialist Legal Services Providers for a contract period ending 30 June 2026	October		On Schedule



Object Reference	Supplier Name	Date Assessed	Responsible Person	Tender Number	Resolution Description	Assessment Month	Delivery Score	Status
13618373	AYANDA MBANGA COMMUNICATIONS	2025/12/08	DEJONGHS	T41.24.25	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Appointment of a service provider to design and place personnel recruitment and tender advertisements in the local, provincial and national media for the period 1 July 20	November	2 - Delivery On Standard	On Schedule
13488211	AYANDA MBANGA COMMUNICATIONS	2025/11/03	DEJONGHS	T41.24.25	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Appointment of a service provider to design and place personnel recruitment and tender advertisements in the local, provincial and national media for the period 1 July 20	October	2 - Delivery On Standard	On Schedule
13443320	AYANDA MBANGA COMMUNICATIONS	2025/10/13	DEJONGHS	T41.24.25	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2025: Appointment of a service provider to design and place personnel recruitment and tender advertisements in the local, provincial and national media for the period 1 July 20	October		On Schedule
13658532	SKYEWATCH SECURITY	2025/12/30	SKIPPERSM	T42.24.25	Item 4.3 of the minutes of a Bid Adjudication Committee meeting held on 29 May 2025: Rendering of security services at Wesbank Sportsground, Malmesbury for the period ending 30 June 2026	December	2 - Delivery On Standard	On Schedule
13618370	SKYEWATCH SECURITY	2025/11/26	SKIPPERSM	T42.24.25	Item 4.3 of the minutes of a Bid Adjudication Committee meeting held on 29 May 2025: Rendering of security services at Wesbank Sportsground, Malmesbury for the period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13488208	SKYEWATCH SECURITY	2025/10/29	SKIPPERSM	T42.24.25	Item 4.3 of the minutes of a Bid Adjudication Committee meeting held on 29 May 2025: Rendering of security services at Wesbank Sportsground, Malmesbury for the period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13618336	HCB VALUATIONS AND SERVICES	2025/11/25	ZAAYMANA	T43/21/22	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 28 June 2022: Execution of General and Supplementary Valuations of all properties in the area of jurisdiction of Swartland Municipality	November	2 - Delivery On Standard	On Schedule
13618336	HCB VALUATIONS AND SERVICES	2025/11/25	ZAAYMANA	T43/21/22	Item 4.1 of the minutes of a Bid Adjudication Committee held on 26 July 2022: Execution of a General and Supplementary Valuations for all properties in die area of jurisdiction of Swartland Municipality	November	2 - Delivery On Standard	On Schedule
13488171	HCB VALUATIONS AND SERVICES	2025/10/27	ZAAYMANA	T43/21/22	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 28 June 2022: Execution of General and Supplementary Valuations of all properties in the area of jurisdiction of Swartland Municipality	October	2 - Delivery On Standard	On Schedule
13488171	HCB VALUATIONS AND SERVICES	2025/10/27	ZAAYMANA	T43/21/22	Item 4.1 of the minutes of a Bid Adjudication Committee held on 26 July 2022: Execution of a General and Supplementary Valuations for all properties in die area of jurisdiction of Swartland Municipality	October	2 - Delivery On Standard	On Schedule
13658523	SYNTELL	2025/12/29	LESCHL	T43/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 5 August 2024: Tender T43/23/24: Supply, delivery, installation, training, commissioning and administration of an optimal prepayment electricity vending system for multiple years	December	2 - Delivery On Standard	On Schedule
13618361	SYNTELL	2025/11/25	LESCHL	T43/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 5 August 2024: Tender T43/23/24: Supply, delivery, installation, training, commissioning and administration of an optimal prepayment electricity vending system for multiple years	November	2 - Delivery On Standard	On Schedule
13488198	SYNTELL	2025/10/29	LESCHL	T43/23/24	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 5 August 2024: Tender T43/23/24: Supply, delivery, installation, training, commissioning and administration of an optimal prepayment electricity vending system for multiple years	October	2 - Delivery On Standard	On Schedule
13658486	DOGS AND ALL	2025/12/09	STEYNR	T44/18/19	Item 4.6 of minutes of Bid Adjudication Policy held on 6 June 2019: The leasing of six trained narcotic dogs for the K9 unit of Swartland Traffic and Law Enforcement Service for the period ending 30 June 2022	December	2 - Delivery On Standard	On Schedule
13618324	DOGS AND ALL	2025/11/20	STEYNR	T44/18/19	Item 4.6 of minutes of Bid Adjudication Policy held on 6 June 2019: The leasing of six trained narcotic dogs for the K9 unit of Swartland Traffic and Law Enforcement Service for the period ending 30 June 2022	November	2 - Delivery On Standard	On Schedule

Object Reference	Supplier Name	Date Assessed	Responsible Person	Tender Number	Resolution Description	Assessment Month	Delivery Score	Status
13488159	DOGS AND ALL	2025/10/22	STEYNR	T44/18/19	Item 4.6 of minutes of Bid Adjudication Policy held on 6 June 2019: The leasing of six trained narcotic dogs for the K9 unit of Swartland Traffic and Law Enforcement Service for the period ending 30 June 2022	October	2 - Delivery On Standard	On Schedule
13618389	JBS COMMERCIAL (RF)	2025/11/25	MARAISP	T44/24/25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 22 September 2025: Supply and delivery of High Compaction REL Refuse Collection Truck	November	2 - Delivery On Standard	Completed
13488229	JBS COMMERCIAL (RF)	2025/10/27	MARAISP	T44/24/25	Item 4.1 of the minutes of a Bid Adjudication Committee meeting held on 22 September 2025: Supply and delivery of High Compaction REL Refuse Collection Truck	November	2 - Delivery On Standard	On Schedule
13658548	FUZION MOTORS	2025/12/29	MARAISP	T45.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 18 August 2025: Supply and Delivery of Small Refuse Removal Tipper Truck	December	2 - Delivery On Standard	On Schedule
13618386	FUZION MOTORS	2025/11/25	MARAISP	T45.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 18 August 2025: Supply and Delivery of Small Refuse Removal Tipper Truck	November	2 - Delivery On Standard	On Schedule
13488226	FUZION MOTORS	2025/10/27	MARAISP	T45.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 18 August 2025: Supply and Delivery of Small Refuse Removal Tipper Truck	October	2 - Delivery On Standard	On Schedule
13618369	SWARTLAND TOURISM	2025/11/25	LOOCKI	T49.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 29 May 2025: Appointment of a service provider to render tourism functions and implement destination marketing services for the period ending 30 June 2028	November	2 - Delivery On Standard	On Schedule
13488207	SWARTLAND TOURISM	2025/10/29	LOOCKI	T49.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 29 May 2025: Appointment of a service provider to render tourism functions and implement destination marketing services for the period ending 30 June 2028	October	2 - Delivery On Standard	On Schedule
13658545	EASYPAY	2025/12/29	LESCHL	T50.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 23 July 2025: Bill payment receipting services for Swartland Municipality for the period ending 30 June 2028	December	2 - Delivery On Standard	On Schedule
13618383	EASYPAY	2025/11/25	LESCHL	T50.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 23 July 2025: Bill payment receipting services for Swartland Municipality for the period ending 30 June 2028	November	2 - Delivery On Standard	On Schedule
13488221	EASYPAY	2025/10/29	LESCHL	T50.24.25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 23 July 2025: Bill payment receipting services for Swartland Municipality for the period ending 30 June 2028	October	2 - Delivery On Standard	On Schedule
13658516	LINUX BASED SYSTEMS DESIGN SA	2025/12/29	PIENAARJ	T50/23/24	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Provisioning of Internet Services and Software Defined Networking (SDN) for Swartland Municipality for a three-year period from 1 July 2024 to 30 June 2027	December	2 - Delivery On Standard	On Schedule
13618354	LINUX BASED SYSTEMS DESIGN SA	2025/11/25	PIENAARJ	T50/23/24	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Provisioning of Internet Services and Software Defined Networking (SDN) for Swartland Municipality for a three-year period from 1 July 2024 to 30 June 2027	November	2 - Delivery On Standard	On Schedule
13488191	LINUX BASED SYSTEMS DESIGN SA	2025/10/27	PIENAARJ	T50/23/24	Item 4.5 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Provisioning of Internet Services and Software Defined Networking (SDN) for Swartland Municipality for a three-year period from 1 July 2024 to 30 June 2027	October	2 - Delivery On Standard	On Schedule
13658517	BIDVEST OFFICE	2025/12/29	PIENAARJ	T52/23/24	Item 4.6 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Supply, installation, commissioning and maintenance of Digital Photocopy Equipment for the period 1 July 2024 to 30 June 2027	December	2 - Delivery On Standard	On Schedule
13618355	BIDVEST OFFICE	2025/11/25	PIENAARJ	T52/23/24	Item 4.6 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Supply, installation, commissioning and maintenance of Digital Photocopy Equipment for the period 1 July 2024 to 30 June 2027	November	2 - Delivery On Standard	On Schedule

Object Reference	Supplier Name	Date Assessed	Responsible Person	Tender Number	Resolution Description	Assessment Month	Delivery Score	Status
13488192	BIDVEST OFFICE	2025/10/27	PIENAARJ	T52/23/24	Item 4.6 of the minutes of a Bid Adjudication Committee meeting held on 7 June 2024: Supply, installation, commissioning and maintenance of Digital Photocopy Equipment for the period 1 July 2024 to 30 June 2027	October	2 - Delivery On Standard	On Schedule
13618379	MUBESKO AFRICA	2025/11/25	ALBERTSR	T53.24.25	Item 4.3 of the minutes of a Bid Adjudication committee meeting held on 23 June 2025: Provision of Specialist Accounting Services for the period 1 July 2025 tot 30 June 2028	November	2 - Delivery On Standard	On Schedule
13488217	MUBESKO AFRICA	2025/10/24	ALBERTSR	T53.24.25	Item 4.3 of the minutes of a Bid Adjudication committee meeting held on 23 June 2025: Provision of Specialist Accounting Services for the period 1 July 2025 tot 30 June 2028	October	2 - Delivery On Standard	On Schedule
13658499	PLUS1X COMMUNICATIONS	2025/12/29	PIENAARJ	T55/22/23	Item 4.7 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2023: Maintenance and support for the Unify Telephone Systems in Swartland Municipality for the period ending 30 June 2026	December	2 - Delivery On Standard	On Schedule
13618337	PLUS1X COMMUNICATIONS	2025/11/25	PIENAARJ	T55/22/23	Item 4.7 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2023: Maintenance and support for the Unify Telephone Systems in Swartland Municipality for the period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13488172	PLUS1X COMMUNICATIONS	2025/10/27	PIENAARJ	T55/22/23	Item 4.7 of the minutes of a Bid Adjudication Committee meeting held on 6 June 2023: Maintenance and support for the Unify Telephone Systems in Swartland Municipality for the period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13618394	LUONDE OXFORD	2025/12/02	SPIESJ	T55/24/25	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 22 September 2025: Construction of a Social Economic Facility, Kalbaskraal	November	2 - Delivery On Standard	On Schedule
13488232	TMT SERVICES AND SUPPLIES	2025/12/18	PIETERSJ	T57/24/25	Item 4.3 of the minutes of a Bid Adjudication committee meeting held on 22 September 2025: Supply and Implementation of traffic control devices in the Swartland municipal area up to 30 June 2028	November		On Schedule
13618392	TMT SERVICES AND SUPPLIES	2025/12/18	PIETERSJ	T57/24/25	Item 4.3 of the minutes of a Bid Adjudication committee meeting held on 22 September 2025: Supply and Implementation of traffic control devices in the Swartland municipal area up to 30 June 2028	November		On Schedule
13618350	A L ABBOTT AND ASSOCIATES	2025/12/03	DIRKSEC	T58/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee held on 19 July 2023: Provision of Laboratory Services for the monitoring of potable water and wastewater quality in the Swartland municipal area for a contract period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13488187	A L ABBOTT AND ASSOCIATES	2025/10/30	DIRKSEC	T58/22/23	Item 4.1 of the minutes of a Bid Adjudication Committee held on 19 July 2023: Provision of Laboratory Services for the monitoring of potable water and wastewater quality in the Swartland municipal area for a contract period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule
13488225	SHACHA TRADING	2025/10/27	QUICKFALLN	T59.24.25	Item 4.3 of the minutes of a Bid Adjudication Committee meeting held on 18 August 2025: Supply and Delivery of Trailer Mount Cherry Picker	October	2 - Delivery On Standard	Completed
13443334	SHACHA TRADING	2025/10/27	QUICKFALLN	T59.24.25	Item 4.3 of the minutes of a Bid Adjudication Committee meeting held on 18 August 2025: Supply and Delivery of Trailer Mount Cherry Picker	October	2 - Delivery On Standard	Completed
13488224	SHACHA TRADING	2025/10/27	QUICKFALLN	T60.24.25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 18 August 2025: Supply and delivery of a Drive-on attachment for roadmarking machine	October	2 - Delivery On Standard	Completed
13443333	SHACHA TRADING	2025/10/27	QUICKFALLN	T60.24.25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 18 August 2025: Supply and delivery of a Drive-on attachment for roadmarking machine	October	2 - Delivery On Standard	Completed
13618388	YZERFONTEIN VULSTASIE	2025/12/03	BENEKEA	T62/24/25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 22 September 2025: Supply of Fuel by registered filling stations in the Swartland municipal area for the period 1 October 2025 to 30 June 2028	November	2 - Delivery On Standard	On Schedule

Object Reference	Supplier Name	Date Assessed	Responsible Person	Tender Number	Resolution Description	Assessment Month	Delivery Score	Status
13618391	AGRIMARK OPERATIONS	2025/12/10	BENEKEA	T62/24/25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 22 September 2025: Supply of Fuel by registered filling stations in the Swartland municipal area for the period 1 October 2025 to 30 June 2028	November	2 - Delivery On Standard	On Schedule
13488231	AGRIMARK OPERATIONS	2025/10/29	BENEKEA	T62/24/25	Item 4.4 of the minutes of a Bid Adjudication Committee meeting held on 22 September 2025: Supply of Fuel by registered filling stations in the Swartland municipal area for the period 1 October 2025 to 30 June 2028	October	2 - Delivery On Standard	On Schedule
13618352	CAB HOLDINGS	2025/11/30	SOWBENS	T68/22/23	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 27 September 2023: Provision for Printed Monthly Municipal Account Statements for the period ending 30 June 2026	November	2 - Delivery On Standard	On Schedule
13488189	CAB HOLDINGS	2025/10/31	SOWBENS	T68/22/23	Item 4.2 of the minutes of a Bid Adjudication Committee meeting held on 27 September 2023: Provision for Printed Monthly Municipal Account Statements for the period ending 30 June 2026	October	2 - Delivery On Standard	On Schedule



## Verslag Φ Ingxelo Φ Report

Office of the Municipal Manager:  
6 January 2026

**ITEM 7.4 ON THE AGENDA OF THE EXECUTIVE MAYORAL COMMITTEE WHICH WILL BE HELD ON 21 JANUARY 2026**

**SUBJECT: REPORT IN RESPECT OF THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD: 1 OCTOBER 2025 TO 31 DECEMBER 2025**

### **1. BACKGROUND**

In terms of Regulation 6(3) of the Municipal Supply Chain Management Regulations a report regarding the implementation of the Swartland Municipality's Supply Chain Management Policy must be submitted to the Executive Mayor.

### **2. DOCUMENTATION**

Attached hereto please find a copy of the report on the implementation of the Supply Chain Management Policy for the period 1 October 2025 to 31 December 2025 and also the Formal Tenders (Annexure A), Informal Tenders (Annexure B), Deviation Report (Annexure C & C.1) and Deviations with reference to the Supply Chain Management Policy (Annexure D).

### **3. RECOMMENDATION/AANBEVELING**

- (a) That cognisance is taken of the Quarterly Report in respect of the implementation of the Supply Chain Management Policy as envisaged by section 6(3) of the Regulations, as well as reports on the Formal Tenders (Annexure A), Informal Tenders (Annexure B), and the Deviation Report (Annexure C & C.1);

*Dat kennis geneem word van die Kwartaalverslag ten opsigte van die implementering van die Voorsieningskanaalbestuursbeleid soos beoog deur artikel 6(3) van die Regulasies, sowel as verslae van die Formele Tenders (Bylae A), Informele Tenders (Bylae B) , en die Afwykingsverslag (Bylae C & C.1);*

- (b) That cognisance is taken of the services rendered for the period 1 October 2025 to 31 December 2025 with reference to the exceptions where it is impractical to test the market and therefore justified a deviation from the procurement processes in terms of paragraph 2(6) of the Supply Chain Management Policy (Annexure D);

*Dat kennis geneem word van die dienste gelewer vir die tydperk 1 Oktober 2025 tot 31 Desember 2025 met verwysing na die uitsonderings waar dit onprakties is om die mark te toets en dus 'n afwyking van die verkrygingsprosesse ingevolge paragraaf 2(6) van die Voorsieningskettingbestuurbeleid (Bylae D);*

(get) J J Scholtz

**MUNICIPAL MANAGER**



# **Supply Chain Management Implementation Report**

**For the period ended December 2025**

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 October 2025 to 31 December 2025 for purposes of joint oversight.

Municipal Manager  
6 January 2025

## Executive Summary

### Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

### Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by Council on 31 March 2025.

### Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

### Tenders Awarded

During the quarter the BAC met **4 times**, and **15** tenders were awarded.

*Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.*

Herewith a summary of tenders awarded for the 2025/2026 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2025-30 September 2025	13	5	R 68 516 682.30	49	R 4 644 610.11
1 October 2025-31 December 2025	15	4	R 19 989 768.23	63	R 6 995 521.31
1 January 2026-31 March 2026					
1 April 2026-30 June 2026					
	<b>28</b>	<b>9</b>	<b>R 88 506 450.53</b>	<b>112</b>	<b>R 11 640 131.42</b>

### Deviations Approved (≤R30,000.00)

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of emergency deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the relevant director. The approval of all other



deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations, up to a value of R30,000 (VAT included), approved for the period 1 October 2025 to 31 December 2025 amount to **R 412 822.10**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations up to a value of R30 000 approved for the 2025/2026 financial year as it pertains to the specific quarter.

	Deviations ≤ R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	42	R 351 187.60	54	R 306 571.74
1 October-31 December	46	R 412 822.10	33	R 277 633.41
1 January-31 March				
1 April-30 June				
	<b>88</b>	<b>R 764 009.70</b>	<b>87</b>	<b>R 584 205.15</b>

### Deviations Approved (>R30,000.00)

The total value of deviations, above the value of R30,000 (VAT included), approved for the period 1 October 2025 to 31 December 2025 amount to **R 2 470 865.61**. The list of approved deviations is attached as Annexure C.1.

	Deviations > R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	13	R 1 078 936.04	7	R 700 847.60
1 October-31 December	24	R 1 956 071.36	13	R 1 147 399.60
1 January-31 March				
1 April-30 June				
	<b>37</b>	<b>R 3 035 007.40</b>	<b>20</b>	<b>R 1 848 247.20</b>

### Deviations with Reference to Paragraph 2(6) of the Supply Chain Management Policy

The total value of deviations, with Reference to Paragraph 2(6) of the Supply Chain Management Policy, approved for the period 1 October 2025 to 31 December 2025 amount to **R 2 260 244.44**. The list of approved deviations for the period 1 July 2025 to 30 September 2025 is attached as Annexure D.

	Deviations: Reference to Policy			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	194	R 6 219 471.12	226	R 6 351 451.44
1 October-31 December	232	R 2 260 244.44	226	R 2 783 973.09
1 January-31 March				
1 April-30 June				
	<b>426</b>	<b>R 8 479 715.55</b>	<b>452</b>	<b>R 9 135 424.53</b>

## **Staffing Issues**

The staff complement of the Supply Chain Management unit is as follows:

- Senior Manager: Supply Chain Management,
- SCM Manager,
- SCM Head: Logistics and Disposal,
- Head: Demand, Acquisition and Evaluation
- Principal Clerk,
- Assistant Store Controller: Issues & Stocktake,
- Store Keeper: Stationery,
- Store Keeper: Purchase/Stock Levels and
- Four SCM Practitioners

## **Systems**

- **Supplier Database**
  - The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

## **External Relations**

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the SCM Indaba at Beaufort West, which were hosted by the Provincial Treasury on 24-25 November 2025.

## **Reporting**

All awards made above R300 000 have been registered on the National Treasury ePortal.

## **Conclusion**

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

## ANNEXURE A

## FORMAL TENDERS (&gt;R300,000) AWARDED: 1 OCTOBER 2025 - 31 DECEMBER 2025

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2025-10-01	T10/25/16	Catering Services: Sondeza Camp, Dec 2025	R325 220.89	12-Dec-25	Feedem Group (Pty) Ltd	1
2025-10-15	T01/25/26	New Ablution Facility, Koringberg & Addition in RK	R1 137 537.41	84 Days	Teamwork RL (Pty) Ltd	1
2025-10-29	T02/25/26	High Security Concrete Fencing, Highlands Landfill	R11 158 405.14	18 Weeks	Umzali Civils (Pty) Ltd	1
2025-10-29	T05/25/26	Asphalting Services	Rates	30-Jun-26	Actophambili Roads (Pty) Ltd	1
2025-10-29	T07/25/26	Maintenance/Servicing of Chlorine Dosing Equipment	Rates	30-Jun-28	Maxal Projects (Pty) Ltd	3
2025-11-26	T21/25/26	Uniforms: Traffic and Law Enforcement Department	R611 619.45	30-Jun-26	Sparks & Ellis	1
2025-11-26	T20/25/26	High Security Fencing at Reservoirs	R2 726 902.45	16 Weeks	Trade Avail 406 CC	1
2025-11-26	T22/25/26	Replacement of Clarifier Bridge at Malmesbury WWTW	R2 829 545.68	5 Months	Hidro-Tech Systems (Pty) Ltd	1
2025-11-26	T13/25/26	Training: Certificate in Mun Financial Management	Rates	30-Jun-27	Fachs Business Consulting and Training	1
2025-11-26	T15/25/26	Artisan Plumber Training	Rates	30-Jun-28	Tjeka Training Matters (Pty) Ltd	1
2025-11-26	T14/25/26	Artisan Electrician Training	Rates	30-Jun-28	Industries Education & Training (Pty) Ltd	1
2025-11-26	T12/25/26	Artisan Bricklaying Training	Rates	30-Jun-28	Tjeka Training Matters (Pty) Ltd	1
2025-11-26	T04/25/26	Provision: Architectural & Quantity Surveying Serv	Rates	30-Jun-28	Panel	Various
2025-11-26	T24/25/26	Renewal of Trend Micro Antivirus	R514 794.22	12 Months	Layer7 Networking cc	2
2025-11-26	T26/25/26	Supply Desktops & Notebooks with accessories	R685 742.99	21 Days	Ubuntu Technologies (Pty) Ltd	1
			<b>R19 989 768.23</b>			

**INFORMAL TENDERS (>R30,000≤R300,000) AWARDED: 1 OCTOBER 2025 - 31 DECEMBER 2025**

<b>Contract Description</b>	<b>Tender Number</b>	<b>Date Awarded</b>	<b>Approved Amount</b>	<b>Successful Bidder</b>	<b>Contribution Level</b>
Rendering of Security Services at Various Swimming Pools in the Swartland Municipal Area	SCM56.25.26	02.10.2025	R 267 856.78	Drakenstein Security and CCTV Room (Pty) Ltd t/a PACRS	1
Alterations to Office Layout at Malmesbury Stores	SCM27.25.26	03.10.2025	R 45 213.12	L and J Ability Construction and Renovations (Pty) Ltd	1
Manufacture and Erection of Carport for Generator at Morreesburg Sewage Works	SCM80.25.26	07.10.2025	R 49 032.44	Johan Bester Ingenieurswerke	4
Supply and Install 500kg Gantry at Moorreesburg WWTW	SCM63.25.26	07.10.2025	R 91 609.48	Lektratek Water Technology (Pty) Ltd	1
Manufacture New Inlet Hark Screens at Moorreesburg WWTW	SCM62.25.26	07.10.2025	R 136 663.21	Tra-Col Solutions CC	1
Replace Two Roller Shutter Doors at Municipal Yard, Moorreesburg	SCM65.25.26	07.10.2025	R 109 825.00	Britlow Construction CC	1
Supply and Delivery of IT Network Equipment	SCM54.25.26	09.10.2025	R 33 700.00	Innovo Networks (Pty) Ltd	1
Supply and Installation of Equipment at Chlorine Gas Store	SCM76.25.26	13.10.2025	R 85 853.25	Maxal Projects	3
Operating Regulations for High-Voltage Systems (ORHVS) Training	SCM81.25.26	13.10.2025	R 154 088.50	Effective Human Interventions (Pty) Ltd	2
Supply and Install SCADA Equipment	SCM66.25.26	14.10.2025	R 190 604.07	Quickcall Communications (Pty) Ltd	4
Repair of Abbotsdale Netball Court	SCM52.25.26	15.10.2025	R 239 085.00	Britlow Contruction CC	1
Supply and Delivery of Equipment for the Parks Department	SCM71.25.26	15.10.2025	R 108 144.78	Memotek Trading CC	1
Learners and Drivers License Training	SCM50.25.26	17.10.2025	R 166 165.80	He and She Driver Training Centre (Pty) Ltd	2
Supply, Deliver, Install, Setup and Commissioning of CCTV Camera in Malmesbury, Wesbank Area	SCM87.25.26	17.10.2025	R 96 635.19	Sacacoms (Pty) Ltd	4
Basic Snake Awareness and First Aid for Snakebite Training	SCM48.25.26	20.10.2025	R 84 812.50	Access Professional Development (Pty) Ltd	4
Provision of Life Savers for Yzerfontein Beach	SCM55.25.26	22.10.2025	R 58 650.00	Nasionale See en Sand Instituut	0
Installation of New Vinyl Floors and Repair to Cupboard at Darling North Library	SCM86.25.26	24.10.2025	R 56 000.00	AA Fencing and Related Construction Services (Pty) Ltd	1
Supply, Delivery and Fitting of Tyres on Various Trucks (WWTW)	SCM93.25.26	24.10.2025	R 219 766.84	VWE Installasies BK t/a VWE Bande CC	0
Closing of Existing Roof at Malmesbury Sewerage Works	SCM83.25.26	24.10.2025	R 70 000.00	Johan Bester Ingenieurswerke BK	4
External Painting of Community Hall, Darling North	SCM77.25.26	24.10.2025	R 89 550.00	Wot Projects (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply, Repair and Install Degritters at Riebeek-Kasteel WWTW	SCM84.25.26	27.10.2025	R 185 479.38	Paarl Pneumatics t/a Pnumatics Cape	0
Supply and Delivery of Protective Clothing (Streets Department)	SCM68.25.26	28.10.2025	R 192 880.88	Pienaar Brothers (Pty) Ltd	1
Supply and Delivery of Fleece Blankets	SCM104.25.26	28.10.2025	R 27 600.00	Swartland Workwear Centre (Pty) Ltd	4
External Painting of Dahlia Care Malmesbury	SCM73.25.26	03.11.2025	R 41 000.00	AA Fencing and Related Construction Sevices (Pty ) Ltd	1
Supply and Delivery of Sewer Hose	SCM100.25.26	03.11.2025	R 32 810.94	Memotek Trading CC	1
Supply and Delivery of Computer Monitors	SCM89.25.26	03.11.2025	R 48 070.00	Parkerson Thomas Technologies t/a Officetech CC	1
Supply and Delivery of Protective Clothing (WWTW)	SCM91.25.26	03.11.2025	R 52 726.12	Safety Protective Clothing (Pty) Ltd	1
Supply and Delivery of Bunker Suits	SCM75.25.26	04.11.2025	R 283 187.34	Charnaud & Co (Pty) Ltd	5
Transportation of Learners During Sondeza Camp at Ganzekraal	SCM103.25.26	05.11.2025	R 13 600.00	Ricardo John Delilie	0
Repairs to Macerator at Darling WWTW	SCM107.25.26	06.11.2025	R 131 100.00	Tra-Col Solutions CC	1
Supply and Delivery of Clothing for Participants of the Sondeza Camp, 2025	SCM108.25.26	14.11.2025	R 63 900.90	Swartland Workwear Centre ( Pty) Ltd	4
Hiring of Sewerage Sucker Truck for the Period December 2025 until January 2026	SCM92.25.26	14.11.2025	R 37 500.00	Louw Villas Properties t/a Yzerfontein Honey Sucker (Pty) Ltd	0
Supply and Delivery of Protective Clothing (Solid Waste Department)	SCM99.25.26	14.11.2025	R 259 493.48	Safety Protective Clothing (Pty) Ltd	1
Supply and Install Gym Equipment in Kalbaskraal and Abbotsdale	SCM78.25.26	17.11.2025	R 147 100.00	Black Mushroom	1
Supply and Delivery of Coarse Salt	SCM111.25.26	18.11.2025	R 13 851.75	Memotek Trading CC	1
Transport for Golden Games	SCM119.25.26	18.11.2025	R 45 000.00	Michael E Smith BK	1
Appointment of a Professional Service Provider to Perform Environmental Impact Assessments (EIA) - Yzerfontein	SCM95.25.26	19.11.2025	R 241 997.38	Q Point Group (Pty) Ltd	1
Supply and Delivery of Fibre Splicer And Tools	SCM120.25.26	19.11.2025	R 60 413.36	Memotek Trading CC	1
Transportation of Learners During Sondeza Camp at Ganzekraal on 5 and 8 December 2025	SCM123.25.26	19.11.2025	R 39 100.00	Craig and Sons	1
Supply and Delivery of Fire Fighting Foam	SCM102.25.26	20.11.2025	R 62 387.50	F.E.S. Manufacturing (Pty) Ltd	2

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Installation of Fencing at Park, Sentrum Street, Moorreesburg	SCM98.25.26	20.11.2025	R 92 531.30	Trade Avail 406 CC t/a CAF Contractors CC	1
External Painting of Council House, Hill Street, Darling	SCM72.25.26	20.11.2025	R 69 492.90	Bathuthukiseni Projects (Pty ) Ltd	1
Specialised Cleaning of Stage Curtains and Frills and Repair of Tear at Wesbank Community Hall	SCM130.25.26	21.11.2025	R 18 525.00	Britlow Contruction CC	1
External and Internal Painting of Public Toilets in the Swartland Municipal Area	SCM114.25.26	01.12.2025	R 75 900.00	Wot Projects (Pty) Ltd	1
Supply and Delivery of Battery Operated Hydraulic Cutting Tool	SCM125.25.26	01.12.2025	R 253 399.68	Fremtac Fire and Rescue CC	4
Supply and Installation of 2 Ton Electric Chain Hoist x 3m Lift, 380 Volt and 2 Ton Manual Beam Crawl	SCM121.25.26	01.12.2025	R 52 585.19	Johan Bester Ingenieurswerke BK	4
Supply and Install Erosion Control Blocks in Piketberg Road - Malmesbury	SCM97.25.26	02.12.2025	R 174 571.67	Bathuthukiseni Projects (Pty) Ltd	1
Demolition of Old, and Installation of New Vibracrete Fence at Abbotsdale Rugby Field	SCM51.25.26	04.12.2025	R 181 527.50	Super Colt Construction (Pty) Ltd	1
Supply and Delivery of Handheld Devices for Meter Reading	SCM129.25.26	05.12.2025	R 76 636.21	Yenzobuhle Consulting (Pty) Ltd	1
Manufacture, Supply, Delivery and Offloading of Waste Skips	SCM06.25.26	05.12.2025	R 270 825.00	Akura Manufacturing Engineering Company	0
External Painting of Riebeek Kasteel Community Hall	SCM85.25.26	08.12.2025	R 42 450.00	Wot Projects (Pty ) Ltd	1
External Painting of Darling Museum	SCM82.25.26	08.12.2025	R 69 850.00	Wot Projects (Pty ) Ltd	1
Supply and Delivery of High Pressure Breathing Air Compressor	SCM115.25.26	10.12.2025	R 282 002.02	Drager South Africa (Pty) Ltd	2
Service of the SALT Chlorination System at Wesbank Swimming Pool Malmesbury	SCM131.25.26	11.12.2025	R 40 376.00	Maxal Projects SA (Pty) Ltd	3
Rental of One Ton Pickup Truck	SCM138.25.26	15.12.2025	R 47 790.00	Apex Vehicle Rental (Pty) Ltd	0
Supply and Delivery of Protective Clothing (Solid Waste)	SCM141.25.26	17.12.2025	R 131 940.65	Swartland Workwear Centre (Pty) Ltd	4
Supply and Erect Fencing at Illingeletu Vegetable Garden	SCM136.25.26	18.12.2025	R 34 500.00	Britlow Construction CC	1
Internal and External Painting of Yzerfontein Community Hall	SCM116.25.26	18.12.2025	R 138 000.00	Temmos Projects Port And Cleaning Services (Pty) Ltd	1
Supply and Installation of Air Conditioners at Various Locations	SCM127.25.26	18.12.2025	R 150 518.90	DDD Electrical ( Pty) Ltd	1
Implementation of Programme: Strong Families Through the Workplace and Strengthening the Workplace Through Families	SCM122.25.26	18.12.2025	R 198 950.00	Aspire Training Solutions (Pty) Ltd	2

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Install Gate Valve at Malmesbury WWTW	SCM137.25.26	30.12.2025	R 16 443.85	Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	1
Supply and Delivery of Two Piece Jump Suits	SCM132.25.26	30.12.2025	R 204 633.88	FG Uniforms CC	1
Supply and Install Non-Return Valves with Counter Levers at Darling WWTW	SCM126.25.26	30.12.2025	R 39 616.58	Trautmann Trading (Pty) Ltd	1
			<b>R 6 995 521.31</b>		

## ANNEXURE C

**DEVIATIONS WITH A VALUE EQUAL TO OR LESS THAN R30 000.00 APPROVED FOR THE QUARTER 1 OCTOBER  
2025 TO 31 DECEMBER 2025**

<b>Supplier Name</b>	<b>Approval Date</b>	<b>Deviation Type</b>	<b>Department</b>	<b>Total</b>
Novus Media (Swartland Gazette)	03.10.2025	Impractical	Development Services	R 7 212.80
FluidInk Media (Swartland Joernaal)	03.10.2025	Impractical	Development Services	R 6 468.00
Tricom Africa	10.10.2025	Emergency	Civil Engineering Services	R 29 168.60
Kobus du Plessis	10.10.2025	Emergency	Civil Engineering Services	R 2 600.00
Novus Media (Swartland Gazette)	16.10.2025	Impractical	Corporate Services	R 3 162.50
FluidInk Media (Swartland Joernaal)	16.10.2025	Impractical	Corporate Services	R 2 995.00
FluidInk Media (Swartland Joernaal)	17.10.2025	Impractical	Development Services	R 13 860.00
Novus Media (Swartland Gazette)	17.10.2025	Impractical	Development Services	R 16 003.40
M&E Roofing	23.10.2025	Emergency	Civil Engineering Services	R 4 000.00
FluidInk Media (Swartland Joernaal)	27.10.2025	Impractical	Development Services	R 12 381.60
Novus Media (Swartland Gazette)	27.10.2025	Impractical	Development Services	R 14 425.60
Kobus du Plessis	31.10.2025	Emergency	Civil Engineering Services	R 2 980.00
Integrity Control Systems (Pty) Ltd	03.11.2025	Impractical	Financial Services	R 5 781.41
Johan Bester Ingenieurswerke	03.11.2025	Emergency	Civil Engineering Services	R 17 597.27
Johan Bester Ingenieurswerke	03.11.2025	Emergency	Civil Engineering Services	R 19 709.47
Johan Bester Ingenieurswerke	03.11.2025	Emergency	Civil Engineering Services	R 9 274.10
Novus Media (Swartland Gazette)	07.11.2025	Impractical	Development Services	R 9 016.00
FluidInk Media (Swartland Joernaal)	07.11.2025	Impractical	Development Services	R 7 022.40
Johan Bester Ingenieurswerke	13.11.2025	Emergency	Civil Engineering Services	R 8 625.41
FluidInk Media (Swartland Joernaal)	24.11.2025	Impractical	Corporate Services	R 2 402.40
Novus Media (Swartland Gazette)	24.11.2025	Impractical	Development Services	R 19 835.20
FluidInk Media (Swartland Joernaal)	24.11.2025	Impractical	Development Services	R 15 153.60
FluidInk Media (Swartland Joernaal)	24.11.2025	Impractical	Corporate Services	R 3 326.40
Novus Media (Swartland Gazette)	24.11.2025	Impractical	Corporate Services	R 3 155.60
Novus Media (Swartland Gazette)	25.11.2025	Impractical	Corporate Services	R 4 282.60
Novus Media (Swartland Gazette)	26.11.2025	Impractical	Corporate Services	R 9 660.00
Isolabantu	26.11.2025	Impractical	Corporate Services	R 10 254.30
FluidInk Media (Swartland Joernaal)	26.11.2025	Impractical	Corporate Services	R 10 000.00
Media 24	28.11.2025	Impractical	Corporate Services	R 10 350.00
FluidInk Media (Swartland Joernaal)	01.12.2025	Impractical	Development Services	R 6 652.80
Novus Media (Swartland Gazette)	01.12.2025	Impractical	Development Services	R 8 565.20
MA Powercable Solutions	02.12.2025	Emergency	Electrical Engineering Services	R 5 520.00
Skorra's Welding Worx	03.12.2025	Emergency	Civil Engineering Services	R 3 950.00
West Industries Holdings	05.12.2025	Emergency	Protection Services	R 27 300.00



Supplier Name	Approval Date	Deviation Type	Department	Total
Novus Media (Swartland Gazette)	05.12.2025	Impractical	Development Services	R 24 568.60
WOT Projects	09.12.2025	Emergency	Civil Engineering Services	R 2 400.00
J Lawrence	09.12.2025	Emergency	Civil Engineering Services	R 3 800.00
JB Ingenieurswerke	09.12.2025	Emergency	Civil Engineering Services	R 2 400.00
FluidInk Media (Swartland Joernaal)	11.12.2025	Impractical	Development Services	R 23 284.80
Novus Media (Swartland Gazette)	11.12.2025	Impractical	Corporate Services	R 3 155.60
B Siebrits	11.12.2025	Impractical	Municipal Manager	R 3 510.00
FluidInk Media (Swartland Joernaal)	15.12.2025	Impractical	Corporate Services	R 2 772.00
Johan Bester Ingenieurswerke	15.12.2025	Emergency	Civil Engineering Services	R 3 739.44
RJ Events Management	17.12.2025	Impractical	Corporate Services	R 3 700.00
J Lawrence	18.12.2025	Emergency	Civil Engineering Services	R 3 400.00
J Lawrence	29.12.2025	Emergency	Civil Engineering Services	R 3 400.00
				<b>R 412 822.10</b>

## ANNEXURE C.1

**DEVIATIONS WITH A VALUE MORE THAN R30 000.00 APPROVED FOR THE QUARTER 1 OCTOBER 2025 TO 31  
DECEMBER 2025**

Supplier Name	Deviation Type	Approval Date	Department	Total
HD Transmissions	Sole Provider	06.10.2025	Civil Engineering Services	R 52 155.86
Babcock Equipment	Sole Provider	14.10.2025	Civil Engineering Services	R 107 867.09
JB's Trucks	Sole Provider	07.10.2025	Civil Engineering Services	R 47 551.57
Bell Equipment Sales	Sole Provider	07.10.2025	Civil Engineering Services	R 32 638.61
Barloworld Equipment	Sole Provider	23.10.2025	Civil Engineering Services	R 98 772.94
Cape Armature Winders	Emergency	29.10.2025	Civil Engineering Services	R 47 253.50
JB's Trucks	Sole Provider	30.10.2025	Civil Engineering Services	R 58 250.67
Transtech	Sole Provider	21.10.2025	Civil Engineering Services	R 90 680.20
Afgri Equipment	Sole Provider	29.10.2025	Civil Engineering Services	R 31 085.89
Babcock Equipment	Sole Provider	27.10.2025	Civil Engineering Services	R 266 009.27
JB's Trucks	Sole Provider	13.11.2025	Civil Engineering Services	R 54 668.45
Cape Armature Winders	Emergency	17.11.2025	Civil Engineering Services	R 92 690.00
Cape Armature Winders	Emergency	17.11.2025	Civil Engineering Services	R 37 185.25
Rola VW Malmesbury	Sole Provider	07.11.2025	Protection Services	R 235 452.50
JB's Trucks	Sole Provider	05.12.2025	Civil Engineering Services	R 32 070.90
JB's Trucks	Impractical	27.11.2025	Civil Engineering Services	R 74 992.43
Isuzu Malmesbury	Sole Provider	26.11.2025	Civil Engineering Services	R 30 711.04
Weskus Meganisasie	Sole Provider	29.10.2025	Civil Engineering Services	R 40 934.25
Spectrum Communications	Emergency	05.12.2025	Civil Engineering Services	R 175 488.64
Tricom Africa	Emergency	26.11.2025	Civil Engineering Services	R 125 841.05
Renewal of Trend-Micro Licence	Impractical	23.09.2025	Electrical Engineering Services	Tender
JB's Trucks	Sole Provider	18.12.2025	Civil Engineering Services	R 36 123.62
JB's Trucks	Sole Provider	18.12.2025	Civil Engineering Services	R 153 255.45
Hydrometrix	Sole Provider	18.12.2025	Civil Engineering Services	R 34 392.19
				<b>R 1 956 071.36</b>

## ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 OCTOBER 2025 TO 31 DECEMBER 2025		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<b><u>Vehicles: Services &amp; Repairs (Para 2(6)d)</u></b>		
600CT Manufacturing (Pty)Ltd	R 24 525.00	2
Action Ford Malmesbury	R 2 046.63	1
AFGRI	R 18 169.88	2
Babcock Equipment	R 50 082.98	3
Barloworld Equipment (Pty)Ltd	R 57 910.69	3
Bell Equipment Sales	R 43 531.06	5
Cape Truck and Van (Pty) Ltd	R 7 898.09	1
HD Transmissions (Pty)Ltd	R 25 267.26	2
JB's Nissan (Diens En Herstel)	R 150 351.61	12
JB's Trucks - UD Trucks Malmesbury	R 739 335.84	54
Malmesbury Toyota	R 55 742.27	6
Perdeberg Motors	R 114 877.23	12
Rola VW Malmesbury	R 38 439.00	6
TFM Transtech	R 169 779.84	11
Van Breda Agri	R 48 806.31	3
Weskus Meganisasie	R 33 680.15	3
<b><u>Equipment: Repairs (Para 2(6)i)</u></b>		
AC Auto Trimmers (Pty) Ltd	R 3 130.43	1
AFGRI	R 11 669.72	3
Armstrong Kruger Plumbing and Electrical cc	R 6 725.00	2
BM Power Centre cc	R 4 407.76	1
Cape Diggers Cc	R 10 882.00	1
CAW-Cape Armature Winders	R 17 695.70	1
Cinzaco 158 (Pty) Ltd	R 26 044.71	4
Conradie Besproeiing	R 39 789.50	4
Demolition Technologies	R 11 679.66	2
Euraf Agencies	R 15 817.39	5
FES Manufacturing	R 16 945.32	2
First Battery Centre	R 9 635.91	2
Fremtac Fire and Rescue cc	R 16 302.91	3
GW Trautmann cc	R 30 355.01	3
Henrit Agri	R 2 071.23	1
HJ van Zyl Meganies BK	R 2 487.00	1
Hydraberg Hydraulic and Pneumatics Engineering	R 37 064.26	2
Indecon Instrumentation	R 23 044.57	1
JHL Ingenieurs Verskaffers	R 21 669.77	1
Kaltron Electrical Engineering	R 6 300.00	1
Lumber & Lawn (Pty)Ltd	R 46 204.69	11

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
Maxal Projects SA (Pty) Ltd	R 12 253.75	2
Tricom Africa	R 4 215.00	1
VWE Installasies BK	R 28 903.23	5
WJ Cotter Electrical cc	R 67 031.61	13
WM Spilhaus Malmesbury BK	R 3 861.50	1
<b><u>IT Software (Para 2(6)b)</u></b>		
Channel Mobile (Pty) Ltd	R 19 600.00	1
Payday Software Systems	R 10 775.00	1
Spectrum Communications	R 34 770.82	2
<b><u>Training, Courses, Seminars (Para 2(6)e)</u></b>		
Built Environment Skills and Training (Pty) Ltd	R 6 999.00	1
CIGFARO	R 8 452.17	1
<b><u>Disaster situation (Para 2(6)f)</u></b>		
J Lawrence	R 7 069.57	2
<b><u>Machinery &amp; Equipment-Agent (Para 2(6)g)</u></b>		
CSX Customer Services (Pty) Ltd	R 16 169.88	2
<b><u>Medical Specialists (Para 2(6)h)</u></b>		
M. van Heerden	R 4 347.83	2
WM van Niekerk	R 5 250.00	1
<b><u>Subscription &amp; Membership Fees (Para 2(6)k)</u></b>		
Water Institute of Southern Africa (WISA)	R 1 788.79	1
<b><u>Travel Agencies (Para 2(6)l)</u></b>		
Swartland Travel Services	73 275.25	12
<b><u>Tyre Repairs (Para 2(6)m)</u></b>		
VWE Bande	15 114.65	6
	<b>R 2 260 244.44</b>	<b>232</b>



## Verslag Φ Ingxelo Φ Report

Kantoor van die Direkteur: Korporatiewe Dienste  
15 Desember 2025

12/1/2-6/2

### ITEM 7.5 VAN DIE AGENDA VAN 'N UITVOERENDE BURGEMEESTERSKOMITEEVERGADERING WAT GEHOU SAL WORD OP 21 JANUARIE 2026

**SUBJECT :** RENT OF STORAGE SPACE SITUATED ON A PORTION OF ERF 7590,  
NYWERHEIDSINGEL (UNIT 10), MALMESBURY FROM THE BESTER FAMILY  
TRUST  
**ONDERWERP:** HUUR VAN STOORRUIMTE GELEË OP 'N GEDEELTE VAN ERF 7590 TE  
NYWERHEIDSINGEL (EENHEID 10), MALMESBURY VANAF DIE BESTER  
FAMILIETRUST

#### 1. BACKGROUND/AGTERGROND

- 1.1 Council is currently renting storage space from The Bester Family Trust for a period of one year at a rental of R1 554.00 and the rent expires on 31 March 2026.
- 1.2 The Department of Financial Services (Supply Chain Management Section) confirmed that they wish to extend the rental of the storage space for a further period of 12 months as they require the space for storage of municipal refuse bags and water meters.
- 1.3 A rental of R1 660.00 (VAT included) per month is proposed.

#### 2. FINANCIAL IMPLICATIONS / FINANSIËLE IMPLIKASIE

The monthly rental amounts to R1 660.00, VAT included for the rental period of one year. In terms of the lease agreement the Municipality has the option to terminate the lease on one month's written notice to the lessor.

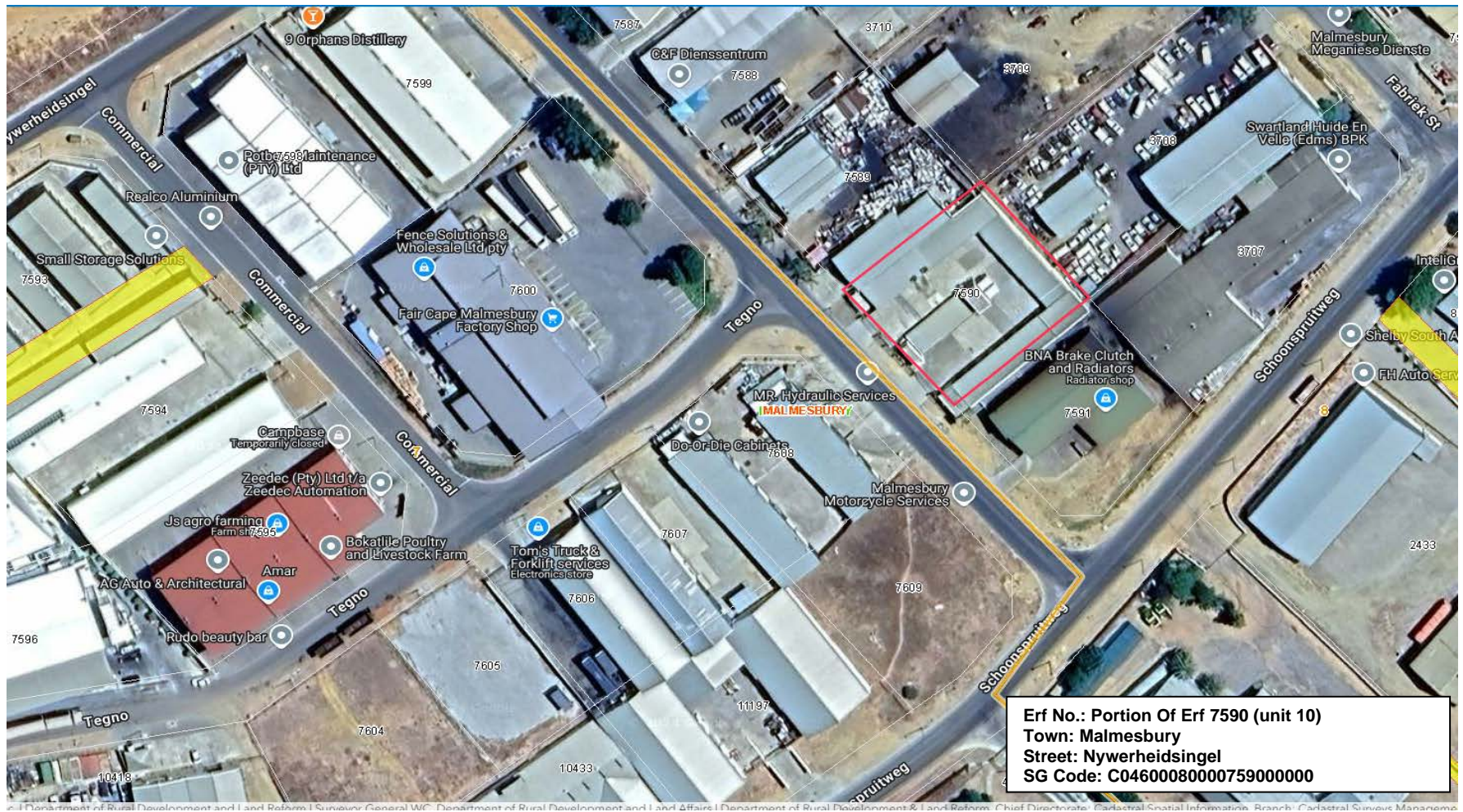
#### 3. AANBEVELING

- 3.1 Dat 'n huurooreenkoms met Die Bester Familie Trust gesluit word vir die gebruik van die stoorruimte, eenheid 10, geleë op 'n gedeelte van Erf 7590, Nywerheidsingel 4, Malmesbury, vir 'n verdere huurtermyn van 12 maande vanaf 01 April 2026 tot 31 Maart 2027;
- 3.2 Dat 'n maandelikse huur van R1 660.00 (BTW ingesluit) betaalbaar is vanuit posnommer 9/241-935-2979 (Huur: Stoor van vullissakke); en
- 3.3 Dat die bestaande huurvoorwaardes onveranderd bly.

#### 3. RECOMMENDATION

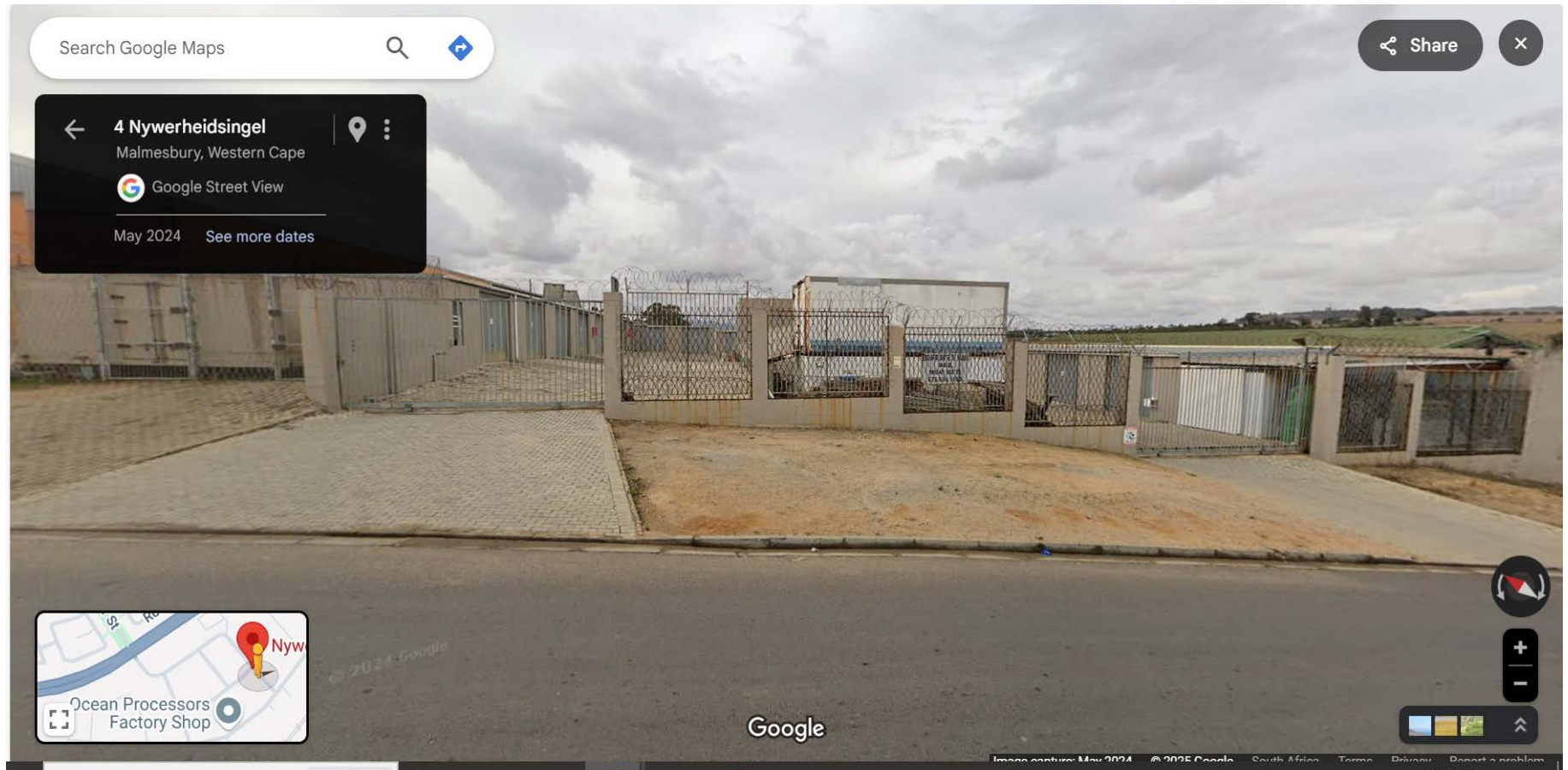
- 3.1 That a rental agreement be entered into with The Bester Family Trust for the use of the storage space, unit 10, situated on a portion of Erf 7590, 4 Nywerheidsingel, Malmesbury, for a further rental term of 12 months as from 01 April 2026 to 31 March 2027;
- 3.2 That a monthly rental of R1 660.00 (VAT included) be payable from vote number 9/241-935-2979 (Rent: Storage of Disposable Refuse Bags); and
- 3.3 That the existing conditions of lease remain unchanged.

## ANNEXURE A1: LOCALITY MAP





ANNEXURE A2: GOOGLE STREET VIEW IMAGE







**ITEM 7.6 ON THE AGENDA OF THE EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON OF 21 JANUARY 2026.**

<b>ONDERWERP:   UITSTAANDE DEBITEURE – DESEMBER 2025</b> <b>SUBJECT:       OUTSTANDING DEBT – DECEMBER 2025</b>
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**1. AGTERGROND/BEREDENERING / BACKGROUND/DISCUSSION**

Die bylae hierby aangeheg reflekteer die besonderhede van Swarthland Munisipaliteit se uitstaande debiteure vir die tydperk Desember 2025 en is saamgestel uit die volgende verslae:-

The schedule attached hereto reflects the particulars of Swarthland Municipality's outstanding debt for the period and is composed of the following reports.

- a) Outstanding debt (before levy) Residential / Business / Government / Personnel / Council Members
- b) Outstanding debt (before levy) 150 days and older
- c) Outstanding debt (before levy) 150 days and older - Legal Suite
- d) Outstanding debt (before levy) 150 days and older - Collab
- e) Statistics Cut-Off List

**2. WETGEWING / LEGISLATION**

- 2.1 Wet op Plaaslike Regering: Munisipale Stelsels Wet 32 van 2000
- 2.2 Local Government: Municipal Finance Management Act 56 of 2003

**3. KOPPELING AAN DIE GOP / ALIGNMENT TO THE IDP**

For purposes of Revenue Protection with reference to Strategic Outcome 1: A Financial Sustainable Municipality with well Maintained Assets in terms of Chapter 7 of the IDP, more specifically Output 1.1.2 – Maintain and Improve on Debt Collection.

**4. FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION**

- 4.1 Die uitstaande debiteure vir November 2024 R51 005 913 beloop terwyl die uitstaande debiteure vir Desember 2024 R55 797 427 beloop het en was 'n vermeerdering van R4 791 514.
- 4.2 Die uitstaande debiteure vir November 2025 R61 619 214 beloop terwyl die uitstaande debiteure vir Desember 2025 R64 223 393 beloop - 'n vermeerdering van R2 604 179.
- 4.3 Die uitstaande debiteure vir Desember 2024 R55 797 427 beloop terwyl die uitstaande debiteure vir Desember 2025 R64 223 393 - 'n vermeerdering van R8 425 966 in uitstaande debiteure.
- 4.4 Die uitstaande debiteure vir Desember 2025 is 7.61% van die inkomste uit dienste voor die nuwe maand se heffing terwyl die uitstaande debiteure vir Desember 2024, 6.61% is van die inkomste uit dienste voor die nuwe maand se heffing.

5. **AANBEVELING / RECOMMENDATION**

Dat die Raad kennis neem van die verslag aangaande die stand van Swartland Munisipaliteit se uitstaande debiteure vir Desember 2025.

That Council takes cognizance of the report with reference to the state of the outstanding debtors of Swartland Municipality for December 2025.

(get) M Bolton

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**M BOLTON**  
**DIREKTEUR: Finansiële Dienste**

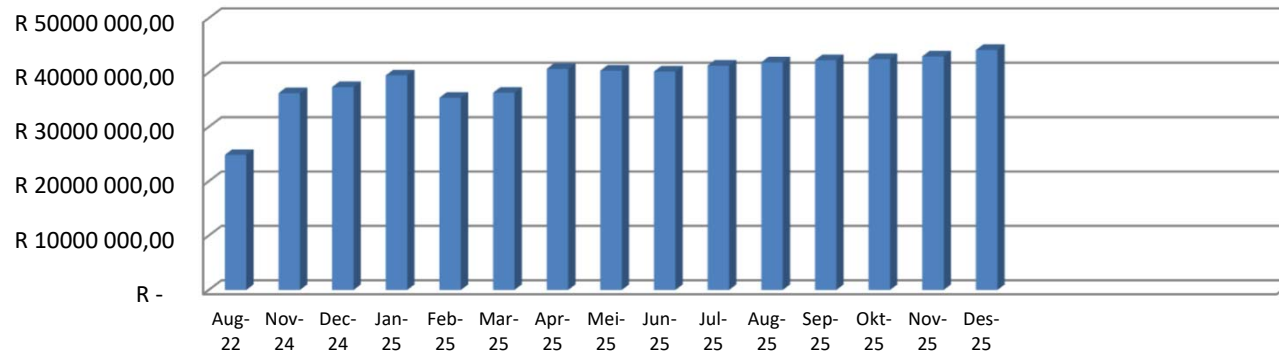
OUTSTANDING DEBTORS (FUTURE EXCLUDED) MONTH END RESIDENTIAL - BUSINESS - GOVERNMENT STAFF - COUNCILLOR DEC 2025									2025/2026 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2024/2025 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES
Months	Deviation same month of corresponding months of the previous year. (-) is a positive number	Total Debt	Residential	Business	Government	Staff	Councillors	Comments	R 968 415 007	R 843 841 136
July-24	R 8 582 930	R 48 659 937	R 41 440 303	R 2 921 795	R 4 295 375	R 2 464	R 6 847	EFT payments day after month end received amounted to <b>R2 012 534,51</b> (OTM account) and <b>R0.00</b> (Sundries account). The businesses outstanding amounted to <b>R2 921 795,34</b> Staff outstanding in the amount of <b>R2463,96</b> Three (3) Staff member have outstanding accounts. 2 x Pre-Paid electricity & 1 vacant plot - 1 Councillors in arrears to the amount of <b>R 6 847,34</b> - The Government outstanding amounted to <b>R4 295 374,77</b> as a result of annual rates. The amount of <b>R 0,0</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		5,77%
Aug-24	R 9 110 540	R 50 523 010	R 43 908 410	R 2 941 777	R 3 659 221	R 13 603	R 1 375	EFT payments day after month end received amounted to <b>R1 429 470,15</b> (OTM account) and <b>R0.00</b> (Sundries account). The businesses outstanding amounted to <b>R2 941 777</b> Staff outstanding in the amount of <b>R13 602,62</b> Four (4) Staff member have outstanding accounts. 2 x Pre-Paid electricity & 1 rates account, and 1 x Eskom area - 1 Councillor in arrears to the amount of <b>R1 375,21</b> - The Government outstanding amounted to <b>R3 659 221</b> as a result of annual rates. The amount of <b>R 611 563,48</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		5,99%
Sep-24	R 15 227 644	R 58 155 806	R 47 336 980	R 8 935 137	R 1 880 680	R 3 009	R 3 716	EFT payments day after month end received amounted to <b>R2 080 716,99</b> (OTM account) and <b>R5 626 321,07</b> (Sundries account). The businesses outstanding amounted to <b>R8 935 136,87</b> Staff outstanding in the amount of <b>R3 008,84</b> Four (4) Staff members have outstanding accounts. 2 x Pre-Paid electricity & 2 rates account, and - 2 Councillors in arrears to the amount of <b>R 3716,08</b> - The Government outstanding amounted to <b>R1 880 679,96</b> as a result of annual rates. The amount of <b>R 650 060,80</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6,89%
Oct-24	R 295 508	R 48 241 744	R 46 834 121	R 2 834 682	R -1 429 827	R 2 768	R 846	EFT payments day after month end received amounted to <b>R1 349 987,63</b> (OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R2 834 682,15</b> Staff outstanding in the amount of <b>R2 767,89</b> , Three (3) Staff members have outstanding accounts. 2 x Pre-Paid electricity & 1 rates account, and - 1 Councillor in arrears to the amount of <b>R 846,43</b> - The Government outstanding amounted to <b>-R1 429 827,23</b> as a result of annual rates. The amount of <b>R 93 074,14</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		5,72%
Nov-24	R 1 636 590	R 51 005 913	R 48 100 847	R 2 949 005	R -53 240	R 9 301	R 3 073	EFT payments day after month end received amounted to <b>R1 707 071,93</b> (OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R2 949 005,10</b> Staff outstanding in the amount of <b>R9 301</b> , Four (4) Staff members have outstanding accounts. 1 x Pre-Paid electricity, 1 x Conventional, 1 X Eskom & 1 rates account, and - 3 Councillors in arrears to the amount of <b>R 3 073</b> - The Government outstanding amounted to <b>-R53 240,46</b> as a result of annual rates paid in advance. The amount of <b>R 63 359,04</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6,04%
Dec-24	R 8 211 987	R 55 797 427	R 50 782 712	R 3 720 208	R 1 290 522	R 3 984	R 4 274	EFT payments day after month end received amounted to <b>R1 241 706,42</b> (OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R3 720 208,20</b> Staff outstanding in the amount of <b>R3983,97</b> , One (1) Staff member have outstanding accounts, 1 X Eskom account, and - 2 Councillors in arrears to the amount of <b>R 4 273,68</b> - The Government outstanding amounted to <b>R1 290 522,45</b> as a result of annual rates and service charges. The amount of <b>R0,00</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6,61%
Jan-25	R 4 653 600	R 58 020 476	R 53 782 654	R 3 688 628	R 545 275	R 3 920	R 6 916	EFT payments day after month end received amounted to <b>R954 787,37</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R3 688 627,65</b> Staff outstanding in the amount of <b>R3919,70</b> , Four (4) Staff members have outstanding accounts. 2 x Pre-Paid electricity, 1 X Eskom & 1 rates account, and - Four (4) Councillors in arrears to the amount of <b>R 6 916,17</b> - The Government outstanding amounted to <b>R545 274,60</b> as a result of annual rates and service charges. The amount of <b>R21 272,46</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6,88%

Feb-25	R	-3 360 379	R	50 855 566	R	46 687 957	R	2 677 325	R	1 490 284	R	-	R	6 077	EFT payments day after month end received amounted to <b>R 838 369,80</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R2 677 325,04</b> Three (3) Councillors in arrears to the amount of <b>R 6 076,97</b> - The Government outstanding amounted to <b>R1 490 284,14</b> as a result of annual rates and service charges. The amount of <b>R11 768,75</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6,03%
Mar-25	R	7 501 556	R	55 342 949	R	50 075 777	R	2 830 961	R	2 432 825	R	3 386	R	2 194	EFT payments day after month end received amounted to <b>R 1 578 848,09</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R2 830 961,24</b> <b>Staff outstanding in the amount of R3 385,59, Two (2) Staff members have outstanding accounts. 1 x Pre-Paid electricity, 1 X Eskom , and One (1) Councillor</b> in arrears to the amount of <b>R 2 194,21</b> - The Government outstanding amounted to <b>R2 432 825,11</b> as a result of annual rates and service charges. The amount of <b>R2 005 435,68</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6,56%
Apr-25	R	12 489 035	R	62 850 875	R	52 815 539	R	4 642 543	R	5 382 780	R	10 013	R	-	EFT payments day after month end received amounted to <b>R 2 323 518,86</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R4 642 542,64</b> <b>Staff outstanding in the amount of R10 013,03, Three (3) Staff members have outstanding accounts. 1 x Pre-Paid electricity, 2 X Eskom , -</b> The Government outstanding amounted to <b>R5 382 779,99</b> as a result of annual rates and service charges. The amount of <b>R544 329,54</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		7,45%
Mei-25	R	8 277 959	R	60 154 784	R	52 678 364	R	2 611 172	R	4 865 248	R	-	R	-	EFT payments day after month end received amounted to <b>R 1 712 428,28</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R2 611 172,17</b> ,- The Government outstanding amounted to <b>R4 865 248,14</b> as a result of annual rates and service charges. The amount of <b>R557 506,40</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		7,13%
Jun-25	R	7 040 755	R	54 071 694	R	48 787 017	R	3 626 153	R	1 657 758	R	766	R	-	EFT payments day after month end received amounted to <b>R 1 420 838,33</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R3 626 152,64</b> <b>Staff outstanding in the amount of R766,15 , One (1) Staff member have outstanding accounts. 1 x Pre-Paid electricity-</b> The Government outstanding amounted to <b>R1 657 757,92</b> as a result of annual rates and service charges. The amount of <b>R282 314,51</b> is added to the outstanding debtors because of property rates that changed on request from monthly to annually whose future has been cancelled.		6,41%
Jul-25	R	2 741 222	R	51 401 159	R	48 404 583	R	1 319 998	R	1 676 578	R	-	R	-	EFT payments day after month end received amounted to <b>R 1 250 049,17</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R1 319 998,29</b> , The Government outstanding amounted to <b>R1 676 577,63</b> as a result of annual rates and service charges. R0 has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	6,09%	
Aug-25	R	8 686 235	R	59 209 245	R	52 771 700	R	1 970 173	R	4 466 316	R	1 056	R	-	EFT payments day after month end received amounted to <b>R 1 920 618,59</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R1 970 173,20</b> <b>Staff outstanding in the amount of R1 055,72 , One (1) Staff member have outstanding accounts. 1 x Pre-Paid electricity-</b> The Government outstanding amounted to <b>R4 466 316,18</b> as a result of annual rates and service charges. <b>R1 194 256,14</b> has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	7,02%	
Sep-25	R	-2 445 558	R	55 710 248	R	55 475 530	R	3 185 753	R	-2 954 004	R	2 969	R	-	EFT payments day after month end received amounted to <b>R1 734 578,04</b> OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R 3 185 752,63</b> <b>Staff outstanding in the amount of R2 969 , Three (3) Staff member have outstanding accounts. 2 x Pre-Paid electricity &amp; 1 Eskom area -</b> The Government outstanding amounted to <b>-R 2 954 003,90</b> as a result of annual rates and service charges. <b>R443 803,78</b> has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	6,60%	

										EFT payments day after month end received amounted to <b>R 935 088,67</b> (OTM account) and <b>R0</b> (Sundries account). The businesses outstanding amounted to <b>R 3 345 723,51</b> ,Staff outstanding in the amount of <b>R244,25</b> , One(1) Staff member have outstanding account. 1 x Rates - The Government outstanding amounted to <b>-R 1 128 569,36</b> as a result of annual rates and service charges. <b>R331 629,21</b> has been added to the outstanding debtors for changes from monthly to annually on property rates charges.						
Okt-25	R	9 627 458	R	57 869 202	R	55 651 804	R	3 345 724	R	-1 128 569	R	244	R	-		6,86%
Nov-25	R	10 613 302	R	61 619 214	R	59 869 555	R	3 396 896	R	-1 647 237	R	-	R	-		7,30%
Des-25	R	8 425 966	R	64 223 393	R	61 291 665	R	3 762 949	R	-831 222	R	-	R	-		7,61%

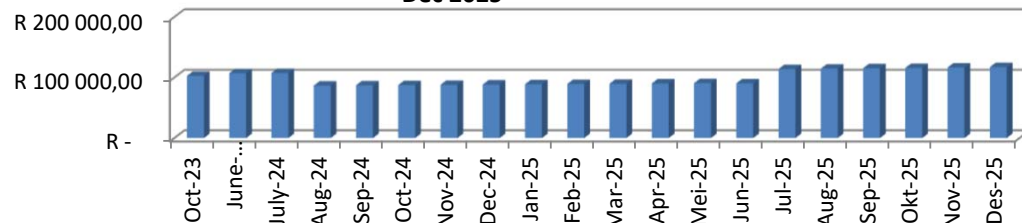
<b>OUTSTANDING DEBT 150 DAYS &amp; OLDER Before Levy (MONTH END) DEC 2025</b>		<b>Comparative Period 2024- 2025</b>	
Month	Before Levy		
Nov-24	R 36 201 547,15	R	5 070 758,29
Dec-24	R 37 329 786,41	R	6 192 247,15
Jan-25	R 39 470 057,15	R	6 817 111,94
Feb-25	R 35 354 435,70	R	1 636 479,58
Mar-25	R 36 285 924,50	R	4 783 971,67
Apr-25	R 40 671 310,38	R	7 945 820,52
Mei-25	R 40 354 016,53	R	6 248 762,29
Jun-25	R 40 189 318,13	R	6 505 943,90
Jul-25	R 41 278 806,38	R	6 342 397,81
Aug-25	R 41 882 746,44	R	5 682 782,22
Sep-25	R 42 275 131,10	R	5 846 720,23
Okt-25	R 42 485 936,49	R	6 576 229,98
Nov-25	R 42 961 145,90	R	6 759 598,75
Des-25	R 44 157 080,10	R	6 827 293,69

**OUTSTANDING DEBT  
150 DAYS & OLDER  
Before Levy(MONTH END)  
Dec 2025**



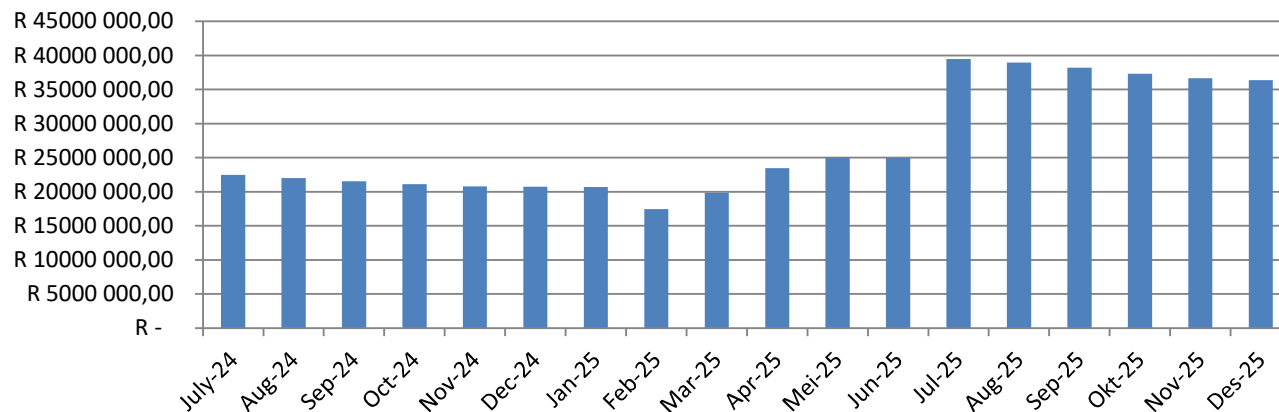
<b>OUTSTANDING DEBT 150 DAYS &amp; OLDER Before Levy (MONTH END) - Legal Suite Dec 2025</b>		<b>Comparative Period 2024-2025</b>	
Month	Before Levy		
June-24	R 107 096,50	R	6 231,13
July-24	R 107 638,60	R	6 283,48
Aug-24	R 86 707,12	R	-15 048,45
Sep-24	R 87 151,33	R	-15 104,75
Oct-24	R 87 595,54	R	-15 182,34
Nov-24	R 88 039,63	R	-15 260,07
Dec-24	R 88 483,72	R	-15 359,12
Jan-25	R 88 927,90	R	-15 458,10
Feb-25	R 89 372,08	R	-15 556,02
Mar-25	R 89 816,12	R	-15 654,08
Apr-25	R 90 251,42	R	-15 760,88
Mei-25	R 90 686,72	R	-15 867,68
Jun-25	R 90 426,28	R	-16 670,22
Jul-25	R 114 051,73	R	6 413,13
Aug-25	R 114 685,76	R	27 978,64
Sep-25	R 115 320,02	R	28 168,69
Okt-25	R 115 954,28	R	28 358,74
Nov-25	R 116 588,54	R	28 548,91
Des-25	R 117 209,57	R	28 725,85

**OUTSTANDING DEBT  
150 DAYS & OLDER  
Before Levy(MONTH END)  
- Legal Suite  
Dec 2025**



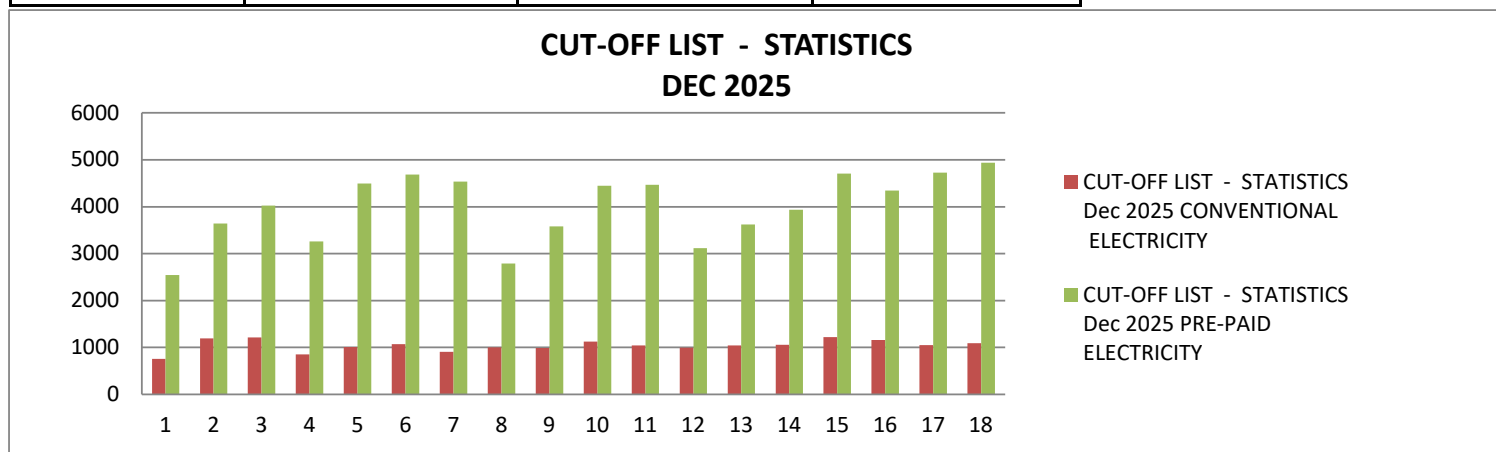
<b>OUTSTANDING DEBT 150 DAYS &amp; OLDER Before Levy (Month End) Collab Dec-25</b>		<b>Comparative Period 2024 - 2025</b>	
Month	Before levy		
July-24	R 22 471 881,95	R	2 821 834,26
Aug-24	R 22 001 736,68	R	1 894 130,35
Sep-24	R 21 540 334,87	R	1 389 872,44
Oct-24	R 21 110 632,37	R	1 325 620,15
Nov-24	R 20 787 838,35	R	1 465 601,99
Dec-24	R 20 744 582,96	R	1 607 861,68
Jan-25	R 20 695 589,41	R	1 701 769,25
Feb-25	R 17 447 429,18	R	1 700 405,86
Mar-25	R 19 864 552,99	R	2 316 386,92
Apr-25	R 23 485 601,50	R	3 856 921,99
Mei-25	R 25 015 178,89	R	2 697 835,72
Jun-25	R 24 975 115,76	R	3 122 020,63
Jul-25	R 39 462 800,86	R	16 990 918,91
Aug-25	R 38 967 795,14	R	16 966 058,46
Sep-25	R 38 228 718,87	R	16 688 384,00
Okt-25	R 37 331 314,73	R	16 220 682,36
Nov-25	R 36 670 328,59	R	15 882 490,24
Des-25	R 36 391 662,24	R	15 647 079,28

**OUTSTANDING DEBT 150 DAYS & OLDER Before Levy (Month End) Collab Dec 2025**





CUT-OFF LIST - STATISTICS Dec 2025			
MONTHS	CONVENTIONAL ELECTRICITY	PRE-PAID ELECTRICITY	COMMENCEMENT DATE PHYSICAL CUT-OFF
July-24	755	2545	12 Aug 2024
Aug-24	1193	3645	9 Sep 2024
Sep-24	1212	4027	14 Oct 2024
Oct-24	850	3259	11 Nov 2024
Nov-24	1007	4492	9 Des 2024
Dec-24	1071	4683	15 Jan 2025
Jan-25	910	4536	10 Feb 2025
Feb-25	1006	2790	10 Mrt 2025
Mar-25	989	3578	8 April 2025
Apr-25	1128	4444	8 Mei 2025
Mei-25	1047	4470	10 Junie 2025
Jun-25	996	3118	8 Julie 2025
Jul-25	1042	3621	11 Augustus 2025
Aug-25	1059	3937	9 September 2025
Sep-25	1219	4706	8 Oktober 2025
Oct-25	1160	4344	10 November 2025
Nov-25	1052	4728	8 Desember 2025
Dec-25	1094	4939	12 Januarie 2026





**ITEM: 7.7 ON THE AGENDA OF THE EXECUTIVE MAYORAL COMMITTEE WHICH WILL BE HELD ON 21 JANUARY 2026.**

<b>ONDERWERP:</b>	<b>VORDERING MET UITSTAANDE VERSEKERINGSEISE</b>
<b>SUBJECT:</b>	<b>OUTSTANDING INSURANCE CLAIMS PROGRESS</b>

## 1. AGTERGROND/BEREDENERING / BACKGROUND/DISCUSSION

Effective and sound asset management is critical to any business environment whether in the private or public sector. Asset safekeeping in the main, involves, whilst not limited to the latter, the protection and safeguarding of assets against potential damage, theft, and safety risks, whilst insurance cover provides selected and limited coverage for the accidental loss of the asset value.

## 2. WETGEWING / LEGISLATION

Section 63 of the Local Government: Municipal Finance Management Act, 2003 (Act no. 56 of 2003)

## 3. KOPPELING AAN DIE GOP / ALIGNMENT TO THE IDP

Verwys na 1.4.1 van die GOP/ Refer to 1.4.1 of the IDP

*"Maintain and utilise assets effectively and efficiently- Implement an asset register that complies with Generally recognised Accounting Practice (GRAP) standards. In an effort to establish an asset management programme, compile a maintenance plan linked to the asset register, calculate escalated replacement cost of assets, and establish operating costs of assets and compare to standard."*

## 4. FINANSIËLE IMPLIKASIE / FINANCIAL IMPLICATION

Excess	1 July 2025 – 31 December 2025	:R 93 109.71 (paid)
Excess	Outstanding claims	:R 307 929.23 (outstanding)

## 5. AANBEVELING / RECOMMENDATION

Voorgelê vir u kennisname/  
Tabled for cognisance

(Get) M BOLTON

.....  
**DIREKTEUR: Finansiële Dienste**

**OUTSTANDING CLAIMS: COUNCIL**

Reference Number	Claim number	Directorate	Date of Incident	Date of Claim Registered	Nature of Damage/ Loss	Amount of Claim	Excess Payment	Comments
2026/10	SWA-005-C-2526	Civil: Parks	22/07/2025	15/08/2025	Property Damage, Malmesbury Swimming pool	20 871,69	10 000,00	On 22 July 2025, the responsible official discovered that a break-in had occurred at the Malmesbury swimming pool. Vandalism and theft occurred at the swimming pool after unauthorised entry was gained through a security gate as well as the disabled toilet door. An assessor was appointed on 29 September 2025. Outstanding information was submitted to the assessor on 31 October 2025. Additional information was submitted to the assessor on 24 November 2025. Further additional information was requested by the insurance in December 2026 which will be submitted as soon as possible.
2026/12	CLGRMUM-917109	Civil: Water	20/08/2025	25/08/2025	Property Damage, Wesbank Reservoir	357 874,28	100 000,00	On 20 August 2025, the water department discovered a burglary at the pump station and the chlorine pump station at Wesbank Reservoir site. Various items were stolen and vandalised. Locks were broken and safety gates were cut open. The claim is currently being evaluated by a Loss Adjuster, who was appointed on 16 September 2025. Outstanding information was submitted to the assessor on 31 October 2025. Additional information was requested in November from the supplier and the assessment report is still pending.
2026/14	CLGRMUM-917180	Civil: Water	29/08/2025	08/09/2025	Property Loss, Wesbank Tower Telemetry	307 333,06	100 000,00	On 29 August 2025, the Water Department discovered that a burglary had occurred at the Wesbank Tower site. Several items were stolen and vandalised, locks were broken, and safety gates were cut open. The claim is currently under evaluation by a Loss Adjuster, appointed on 25 September 2025. Outstanding information was submitted to the assessor on 31 October 2025. Additional information was requested in November from the supplier and the assessment report is still pending.
2026/20	SWA-016-C-2526	Civil: Refuse	31/10/2025	05/11/2025	Property Loss, Stolen Fencing, Riebeek Kasteel Dumping Site	52 550,00	20 000,00	On 31 October 2025, an official reported that approximately 120 metres of perimeter fencing, including the gate, had been stolen from the Riebeek Kasteel dumping site. The assessment report from the insurer is still pending.
2026/22	Reference: 2727301	Protection: Traffic	17/11/2025	20/11/2025	Geyser, Wesbank Traffic	Received	1 036,74	A geyser burst occurred in the Ops Offices. The geyser has been replaced; however, the invoice for the excess fee is still outstanding.
2026/23		Development: Caravan Park	19/11/2025	20/11/2025	Geyser, Yzerfontein Caravan park	Received	1 000,01	A geyser burst occurred in the ablution facility (Block 4) at the caravan park. The geyser has been replaced; however, the invoice for the excess fee is still outstanding.
2026/24	CLGRMUM-920289	Civil: Refuse	17/11/2025	21/11/2025	Property Loss, Burned Recycling Containers, Riebeek Kasteel Square	90 865,50	20 000,00	Members of the public reported that two igloos on the square in Riebeek Kasteel were on fire. The fire department attempted to extinguish the blaze, but the damage to the igloos was too severe and both structures were destroyed. The insurance is still investigating the claim.
2026/25	SWA-017-C-2526	Civil: Municipal Property	21/07/2025	25/11/2025	Property Damage, Neighbourhood Watch Container, Kalbaskraal	outstanding		On 21 July 2025, a neighbourhood officer was informed that the container was on fire. Information from SAPS and internal reporting was received on 24 November 2025. An assessor was appointed December 2025. No quotation has been received to date, and confirmation of whether the claim will be approved is still pending.
2026/26	CLGRMUM-921131	Protection: Traffic	09/11/2025	09/12/2025	Property Damage, Drone	outstanding		The inspector notified the supervisor of an incident involving a drone that was hovering at an estimated height of approximately 2.5 metres above ground level when an unexpected loss of communication occurred between the aircraft and the remote controller. Following the signal loss, the drone proceeded to move forward toward a high boundary fence separating Grotto Bay and Ganzekraal. Multiple attempts were made to re-establish manual control; however, communication could not be restored. The drone subsequently collided with the boundary fence and fell to the ground, sustaining damage. The drone was purchased by Swartland in 2023/24 for R89 207.00. The claim is currently under evaluation by a Loss Adjuster, appointed on 29 December 2025.

**OUTSTANDING CLAIMS: COUNCIL**

Reference Number	Claim number	Directorate	Date of Incident	Date of Claim Registered	Nature of Damage/ Loss	Amount of Claim	Excess Payment	Comments
2026/27	CLGRMUM-921257	Protection: Fire Fighting	14/12/2025	15/12/2025	CK28574, Motor Glass	2 677,42	892,48	The driver's side window was shattered by a brick during investigating an accident scene . No further damage was identified. The invoice remains outstanding.
2026/28	SWA-019-M-2526	Civil: Streets and Storm water	01/12/2025	11/12/2025	CK53980, Motor Damage	outstanding	50 000,00	On 1 December 2025, a municipal vehicle was involved in an accident with a third party at the corner of Piet Retief and Amandelrug Street. The relevant quotations and the official accident report are still outstanding at this stage due to supplier being closed for the festive season. The incident will be reported to the accident committee once the quotations and incident report has been received.
2026/29		Development : Thusong	15/12/2025	19/12/2025	CK56273, Motor Damage	16 574,70	5 000,00	On arrival the officer proceeded to park the vehicle in the designated garage. Upon opening the garage door, no obstruction was observed. While driving the vehicle into the garage, a scraping noise was heard. The vehicle was immediately stopped, where after it was observed that a wheelbarrow was positioned inside the garage, resulting in contact with the vehicle. The incident will be reported to the accident committee at the next meeting.
						<b>848 746,65</b>	<b>307 929,23</b>	

**FINALISED CLAIMS**

Number	Claim number	Directorate	Incident	Registered	Nature of Damage/ Loss	Amount of Claim	Excess Payment	Comments
2026/21	Reference: 1160999	Development: Caravan Park	04/11/2025	05/11/2025	Geyser, Yzerfontein Caravan park	1 000,01	1 000,01	Excess paid to the supplier on 19 December 2025.
						<b>1 000,01</b>	<b>1 000,01</b>	

**REPUDIATED**

Reference Number	Claim number	Directorate	Date of Incident	Date of Claim Registered	Nature of Damage/ Loss	Amount of Claim	Excess Payment	Comments
2025/18	CLGRMUM-918965	Civil: Parks	04/09/2025	12/09/2025	Property Damage, Riebeeck Wes Cricket Clubhouse	105 734,98	25 000,00	On 4 September 2025, the parks department discovered that a burglary had occurred at the Riebeeck Wes cricket club. Several items were stolen and vandalised, locks were broken, and safety gates were cut open. The claim has been rejected due to the fact that the Loss adjuster's findings confirm that a significant amount of the damages which are as a result of <b>wear and tear</b> and maintenance related issues. The remaining damages which are related to this claim amounts to R16 775.96 which falls within the policy excess of R25 000.00.
2026/15	CLGRMUM-917610	Civil: Water	05/09/2025	18/09/2025	Property Loss, Panorama Reservoir	38 578,42	20 000,00	The telemetry unit and its associated cables were vandalised and stolen during the weekend of 5–8 September 2025. The claim was rejected because the telemetry system is not housed within a building and since that the telemetry system was unaccompanied by forcible and violent entry.
						<b>144 313,40</b>	<b>45 000,00</b>	





# Verslag Φ Ingxelo Φ Report

Electrical Engineering Services  
Thys Möller

17 December 2025

## ITEM 7.8 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 21 JANUARY 2026

**SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIR CASE BACKHOE LOADER CK43210**

### 1. BACKGROUND.

The Municipality deploys a Case Backhoe Loader CK43210, in the Electrical division in Moorreesburg. The details of the machine is as follow:

<b>Registration Number</b>	CK 43210	<b>Division</b>	Electrical Moorreesburg
<b>Description</b>	Case Backhoe Loader	<b>Km's/Hours</b>	03961
<b>Year</b>	2009	<b>Due replacement</b>	The replacement is not scheduled within the next 5 years

The Backhoe loader was being used in Darling for excavation work when it was noticed that the bucket did not operate correctly. The loader was taken to HJ Van Zyl Meganies BK for inspection in order to determine what the problem was. The bucket assembly had to be stripped in order to determine the exact reason for malfunction. HJ Van Zyl Meganies BK determined that a shaft on the bucket assembly broke resulting in misalignment and further damage to other bushes and shafts. The municipality was supplied with a quotation amounting to R 32 765.20 including Vat.

HJ Van Zyl Meganies BK is registered on the CSD system with number **MAAA0329954**.

Obtaining more quotations would be impractical as reassembly and strip at other workshops would be required.

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that HJ Van Zyl Meganies BK be appointed in terms of paragraph 36(1)(a)(v) of the SCM Policy for the strip and quote to CK 43210.

### 2. LEGISLATION

The Supply Chain Management Policy under paragraph 36(1)(a) allows the Accounting Officer to dispense with the official procurement processes for any required goods or services through any convenient process, which may include direct negotiations, but only

- (i) in an emergency;
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) acquisition of animals for zoos and/or botanical specimens for nature and game reserves; or;
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes;

The accounting officer must record the reasons for any deviations in terms of sub regulation (1)(a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity and include as a note to the annual financial statements.”

### **3. FINANCIAL IMPLICATIONS**

The expenditure will be allocated to the vehicle repair vote number 9/7-25-5 and there is sufficient funding available for the quoted amount.

### **4. ALIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN**

The provision of electrical services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

The machine is an important part of our electrical vehicle fleet w.r.t. construction machinery as we do a great part of Network upgrading construction in house and need the machine to be operational.

### **5. RECOMMENDATION**

- 5.1 That cognisance be taken that the Municipal Manager has approved the repairs to the backhoe loader's bucket assembly of CK 43210 for the amount of R 32 765.20 including VAT by HJ Van Zyl Meganies BK.
- 5.2 That cognisance be taken that in terms of paragraph 2(6) (d) of the SCM Policy a formal tender process was not followed due to the following:
  - A strip down of the bucket assembly was required to prepare the quotation
  - It was impractical to obtain more quotations as it would have required reassembly and further strip down at other workshops
- 5.3 That it be noted that the expenditure will be allocated to mSCOA Code: 9/7-26-5 and that there is sufficient funding available for the quoted amount of R 32 765.20 including VAT.
- 5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) T Möller

**DIRECTOR: ELECTRICAL ENGINEERING SERVICES**

TM/tm





# Verslag Φ Ingxelo Φ Report

Office of Directorate: Civil Engineering  
30 December 2025

## ITEM 7.9 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 21 JANUARY 2026

**SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIR OF UD 370FC TRUCK CK 50003**

### 1. BACKGROUND.

The Municipality deploys a UD 370FC Truck CK 50003 for the pumping of sewage tanks in the Swartland Municipal area. The details of the truck are as follows:

<b>Registration Number</b>	CK 50003	<b>Division</b>	Sewerage
<b>Description</b>	UD 370FC Truck	<b>Km's/Hours</b>	493,487 km
<b>Year</b>	2016	<b>Due replacement</b>	Replacement planning is scheduled for 2031-2032

The truck has failed roadworthy testing and UD Trucks Malmesbury, the local agent for UD Trucks was requested to assess and provide a quotation.

The Municipality was supplied with a quotation amounting to R 40,966.82 excluding Vat.

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the acting Municipal Manager has approved that UD Trucks Malmesbury be appointed in terms of paragraph 2(6)(d) of the SCM Policy for the services to CK 50003 as they are the authorised agents for UD Trucks.

### 2. LEGISLATION

The Supply Chain Management Policy under paragraph 2(6) (d) states that: repair and servicing of vehicle must be repaired and/or serviced by the relevant agency / authorized dealer or manufacturer.

### 3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to the vehicle service vote number 9/4-46-5 and there is sufficient funding available for the quoted amount.

### 4. ALIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of waste removal services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

## **5. RECOMMENDATION**

- 5.1 That cognisance be taken that the acting Municipal Manager has approved the service of UD 370FC Truck CK 50003 for the amount of R 40,966.82 excluding VAT by UD Trucks Malmesbury.
- 5.2 That cognisance be taken that in terms of paragraph 2(6) (D) of the SCM Policy a formal tender process was not followed as UD Trucks Malmesbury is the support agent to the UD Trucks.
- 5.3 That it be noted that the expenditure will be allocated to mSCOA Code: 9/4-46-5 and that there is sufficient funding available for the quoted amount of R 40,966.82 excluding VAT.
- 5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) L D Zikmann

**DIRECTOR: CIVIL ENGINEERING SERVICES**

JB/jb



# Verslag Φ Ingxelo Φ Report

Office of Directorate: Civil Engineering  
2 DECEMBER 2025

## ITEM 7.10 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 21 JANUARY 2026

**SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIRS TO BRAKES OF QUESTER CWE UD 370FC TRUCK CK 44202**

### 1. BACKGROUND.

The Municipality uses a UD 370FC Truck CK 44202 for the pumping of sewage tanks in the Swartland Municipal area. The details of the truck are as follows:

<b>Registration Number</b>	CK 44202	<b>Division</b>	Sewerage
<b>Description</b>	Quester CWE UD 370FC Truck	<b>Km's/Hours</b>	247.595 km
<b>Year</b>	2023	<b>Due replacement</b>	Replacement planning is scheduled for 2035-2036

UD Trucks Malmesbury, the local agent for UD Trucks was requested to provide a quotation for the repairs of the brakes and oil leakage from diff.

The Municipality was supplied with a quotation amounting to R 31,411.84 excluding Vat.

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that UD Trucks Malmesbury be appointed in terms of paragraph 2(6)(d) of the SCM Policy for the repairs to the brakes of CK 44202 as they are the authorised agents for UD Trucks.

### 2. LEGISLATION

The Supply Chain Management Policy under paragraph 2(6) (d) states that: repair and servicing of vehicle must be repaired and/or serviced by the relevant agency / authorized dealer or manufacturer.

### 3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to the vehicle service vote number 9/4-67-5 and there is sufficient funding available for the quoted amount.

### 4. ALIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of waste removal services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

## **5. RECOMMENDATION**

- 5.1 That cognisance be taken that the Municipal Manager has approved the repairs to the brakes of Quester UD CWE 370FC Truck CK 44202 for the amount of R31,411.84 excluding VAT by UD Trucks Malmesbury.
- 5.2 That cognisance be taken that in terms of paragraph 2(6) (D) of the SCM Policy a formal tender process was not followed as UD Trucks Malmesbury is the support agent to the UD Trucks.
- 5.3 That it be noted that the expenditure will be allocated to mSCOA Code: 9/4-67-5 and that there is sufficient funding available for the quoted amount of R 31,411.84 excluding VAT.
- 5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) L D Zikmann

**DIRECTOR: CIVIL ENGINEERING SERVICES**

JB/vp



# Verslag Φ Ingxelo Φ Report

Office of Directorate: Civil Engineering

2 December 2025

## ITEM 7.11 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 21 JANUARY 2026

**SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIR BRAKES OF QUESTER CWE UD 370FC TRUCK CK 56674**

### 1. BACKGROUND.

The Municipality uses a UD 370FC Truck CK 56674 for the pumping of sewage tanks in the Swartland Municipal area. The details of the truck are as follows:

<b>Registration Number</b>	CK 56674	<b>Division</b>	Sewerage
<b>Description</b>	Quester CWE UD 370FC Truck	<b>Km's/Hours</b>	167.804 km
<b>Year</b>	2023	<b>Due replacement</b>	Replacement planning is scheduled for 2035-2036

The truck CK 56674 went to UD Trucks Malmesbury, the local agent for UD Trucks for service and during service it was noticed that the brakes needed replacement.

The Municipality was supplied with a quotation amounting to R 30,950.51 excluding Vat.

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that UD Trucks Malmesbury be appointed in terms of paragraph 2(6)(d) of the SCM Policy for the repairs to the brakes of CK 56674 as they are the authorised agents for UD Trucks.

### 2. LEGISLATION

The Supply Chain Management Policy under paragraph 2(6) (d) states that: repair and servicing of vehicle must be repaired and/or serviced by the relevant agency / authorized dealer or manufacturer.

### 3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to the vehicle service vote number 9/4-71-5 and there is sufficient funding available for the quoted amount.

### 4. ALIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of waste removal services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

## **5. RECOMMENDATION**

- 5.1 That cognisance be taken that the Municipal Manager has approved the repairs to the brakes of Quester UD CWE 370FC Truck CK 56674 for the amount of R 30,950.51 excluding VAT by UD Trucks Malmesbury.
- 5.2 That cognisance be taken that in terms of paragraph 2(6) (D) of the SCM Policy a formal tender process was not followed as UD Trucks Malmesbury is the support agent to the UD Trucks.
- 5.3 That it be noted that the expenditure will be allocated to mSCOA Code: 9/4-71-5 and that there is sufficient funding available for the quoted amount of R 30,950.51 excluding VAT.
- 5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) L D Zikmann

**DIRECTOR: CIVIL ENGINEERING SERVICES**

JB/vp



# Verslag Φ Ingxelo Φ Report

Office of Directorate: Civil Engineering  
17 December 2025

6/1/2/1

## ITEM 7.12 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 21 JANUARY 2026

**SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIR WORK TO TIPPER TRUCK CK 43285**

### 1. BACKGROUND.

The Municipality deploys a tipper truck CK 43285 for clearing illegal dumping and towing of lowbed in all areas in Swartland Municipality. The truck is a 2011 model UD G390.

Registration Number	CK43285	Division	Refuse removal: Illegal dumping
Description	UD G390 Tipper	Km	357 575
Year	2011	Due replacement	Not in the next 3 years

CK 43285 encountered difficulty with selecting gears while working in Moorreesburg. UD Trucks was called out to inspect the truck and it was decided that the truck had to be towed to UD Trucks in Malmesbury, the local OEM support agent of UD trucks, for assessment. It was determined that the gearbox required extensive repair and the pressure plate and servo had to be replaced. The Municipality was supplied a quote of R 133,265.61 excluding VAT.

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that UD Trucks be appointed in terms of paragraph 2(6)(d) of the SCM Policy for the repair of the gearbox and replacement of the pressure plate and servo of tipper truck CK 43285, as they are the Original Equipment Manufacturer of UD Trucks.

### 2. LEGISLATION

The Supply Chain Management Policy under paragraph **2(6)** states that: *This Policy, except where provided otherwise, does not apply in respect of: (d) repairs and servicing of vehicles, where the vehicles must be repaired and or serviced by the relevant agency/authorised dealer or manufacturer.*

### 3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to the vehicle repair vote number 9/4-14-5 and there is sufficient funding available for the quoted amount.

### 4. ALIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of waste removal services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

## **5. RECOMMENDATION**

- 5.1 That cognisance be taken that the Municipal Manager has approved the repair of the gearbox and replacement of the pressure plate and servo of tipper truck CK 43285 for the amount of R 133,265.61 excluding VAT by UD Trucks.
- 5.2 That cognisance be taken that in terms of paragraph 2(6)(d) of the SCM Policy a formal tender process was not followed as UD Trucks is the Original Equipment Manufacturer of UD trucks.
- 5.3 That it be noted that the expenditure will be allocated mSCOA Code: 9/4-14-5 and that there is sufficient funding available for the quoted amount of R 133,265.61 excluding VAT.
- 5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) L D Zikmann

**DIRECTOR: CIVIL ENGINEERING SERVICES**  
PSM/psm





# Verslag Φ Ingxelo Φ Report

Office of Directorate: Civil Engineering  
12 December 2025

## ITEM 7.13 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD 21 JANUARY 2026

**SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIR WORK TO AUTOMATED INDUSTRIAL EFFLUENT SAMPLER**

### 1. BACKGROUND

Industrial effluent at the premises of Fair Cape Dairies in Malmesbury is sampled for billing purposes with an automated Smartstorm wastewater sampler. The equipment is essential for monitoring disposed effluent and to ensure accurate billing for the treatment of industrial effluent from the premises.

The Smartstorm water sampler suffered mechanical failure resulting in failure of effluent monitoring.

Hydrometrix, the approved authorised agent for Smartstorm equipment, was requested to assess the extent of the repair work required and to provide a quotation.

The quotation amounted to R 29,906.25 (excluding VAT).

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that Hydrometrix be appointed in terms of paragraph 2(6)(d) of the SCM Policy for repairing the water sampler as they are the authorised agents for Smart Storm equipment.

### 2. LEGISLATION

The Supply Chain Management Policy under paragraph 36(1)(a) allows the Accounting Officer to dispense with the official procurement processes for any required goods or services through any convenient process, which may include direct negotiations, but only –

- 2.1 in an emergency;
- 2.2 if such goods or services are produced or available from a single provider only;
- 2.3 for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- 2.4 acquisition of animals for zoos and/or botanical specimens for nature and game reserves; or
- 2.5 in any other exceptional case where it is impractical or impossible to follow the official procurement processes;

The accounting officer must record the reasons for any deviations in terms of sub regulation (1)(a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity and include as a note to the annual financial statements.”

### 3. FINANCIAL IMPLICATIONS

The expenditure was allocated to vote number 9/239-677-425 and there is sufficient funding available for the quoted amount.

**4. ALIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN**

The provision sewer treatment services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

**5. RECOMMENDATION**

- 5.1 That cognisance be taken of the deviation from the prescribed procurement procedures in terms of Section 36 of the Supply Chain Management Policy.
- 5.2 That cognisance be taken of the action of the Municipal Manager to approve the repair of the Smartstorm water sampler at Fair Cape Malmesbury by Hydrometrix for the amount of R 29,906.25 (excluding VAT).
- 5.3 That cognisance be taken that in terms of paragraph 2(6) (d) of the SCM policy, a formal tender process was not followed as Hydrometrix is the agent for Smartstorm equipment
- 5.4 That it be noted that the expenditure was allocated mSCOA Code: 9/239-677-425 and that there is sufficient funding available for the quoted amount of R 29,906.25 (excluding VAT)
- 5.5 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements, when same are compiled.

(get) L D Zikmann

**DIRECTOR: CIVIL ENGINEERING SERVICES**

JB/vp